

Summary Results Matrix: Government of CAR-UNICEF Country Programme 2012-2016

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Reduce under-5 mortality rate/ halve, by 2015, the proportion of the population without sustainable access to safe drinking water and basic sanitation / CRC / CRC Articles 6, 24; Combat HIV/AIDS, malaria and other diseases / Goal 4: Combating HIV/AIDS			
National Développement Priorities (e.g. National Développement Plan, Pauvert Reduction Strategy): PRSP axis 3 : Human capital and essential social services			
UNDAF Outcome: 'Investment in human capital, including fight against HIV/AIDS' and 'promotion of sustainable and equitable development'			
Programme Component (and Focus Area of the MTSP)	Programme Component Result (s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Young Child Survival and Development (FA 1) and HIV/AIDS and Young Persons (FA 3)	PCR 1: By 2016, at least 60% of girls and boys under-five and pregnant / lactating women will use high impact gender-responsive integrated services (curative, preventive and promotional) in the country for an accelerated reduction of infant and under five mortality and maternal mortality	Indicator 1: % of pregnant women covered with ANC. Baseline: 34 %; Target: 70 % Indicator 2: % of women covered with post-natal care. Baseline: TBD; Target: 70% Indicator 3: % of pregnant women detected HIV+ who have assisted delivery. Baseline: TBD; Target :40% Indicator 4: % boys and girls 12-23 months fully immunised before the age of 1 year Baseline national: TBD ; Target: 60% Indicator 5: % of boys and girls 0-11 months receiving DTC 3 and VAR Baseline: DTC3: 57%; VAR: 61%; Target: 80% Indicator 6: % of boys and girls U5 with malaria detected and treated appropriately (IMCI). Baseline: TBD, Target: 60% Indicator 7: % of boys and girls U5 with pneumonia detected and treated appropriately (IMCI). Baseline: TBD, Target 60% Baseline TBD; Target; 70% of registered cases Indicator 8: % of boys and girls 6-59 months supplemented with vitamin A and dewormed every six months. Baseline national: VAS: 84%; Deworming: 73%; Target: at least 90% Indicator 9: % of severely malnourished boys and girls U5 treated / rehabilitated Baseline: 10%; Target: 60% Indicator 10: % of pregnant women, boys and girls U5 sleeping under LLIN. Baseline: 15%; Target: 60% Indicator 11: % of male and female headed households which adopted essential family practices for child survival (EBF, appropriate complementary feeding, sleeping under LLIN, hand washing with soap, diarrhea treatment with ORS & Zinc, HIV prevention).Baseline: TBD; Target: 60%	Ministry of Health UN agencies (WHO, WFP, FAO, UNFPA, OCHA, UNHCR UNAIDS,) EU WB NGOs/CSOs/CBOs Global Funds GAVI National commission on AIDs, Ministries of Health, Education, Youth Social Affairs and Information. Private sector , PLWA Organisation Women Organisations ,
	PCR 2: By 2016 70% of girls and boys, young people and women of reproductive age, including those in emergency affected parts of the country, minority groups and the poorest quintile have access to testing and treatment of HIV and AIDS	Indicator 1: Proportion of women and male partners aged 24 -49 years in selected districts accessing HIV testing services. Baseline: 30% (female) 20% (male partners); Target: 70% (women), 40% male partners Indicator 2: % of pregnant HIV+ women who receive ARV for PMTCT. Baseline: TBD; Target: 60% Indicator 9: % of new born from HIV+ mothers enrolled into preventative ARV treatment Baseline national: TBD; Target: 60% Indicator 3: % of boys and girls in need of treatment who received ARV. Baseline: 10% ; Target: 70 % Indicator 4: % of young men and women in need of treatment who receive ARV. Baseline: TBD; Target 50%	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): by 2015, the proportion of the population without sustainable access to safe drinking water and basic sanitation			

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy) PRSP axis 3: Human capital and essential social services			
UNDAF Outcome: <i>investing in human capital including fight against HIV/AIDS</i>			
Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
WASH (FA 1)	PCR 1: By 2016, in the provinces of the country showing poorest access and coverage of WASH services, at least 50% of the population accesses potable water and basic sanitation and implements good hygiene practices	<p>Indicator 1: Number of functioning Regional Directorates of Hydraulics Baseline: 0; Target: 4</p> <p>Indicator 1: Proportion of population with sustainable access to safe drinking water in 9 most deprived districts. Baseline: 30.2% ; Target: 50%</p> <p>Indicator 2: Proportion of participating villages with status of “End of Open Air Defecation” Baseline: 0; Target: 70%</p> <p>Indicator 3: Proportion of health facilities with potable water and adequate hygiene and excrement evacuation infrastructures. Baseline: TBD; Target: 30% increase</p> <p>Indicator 4: Proportion of primary schools with potable water adequate hygiene and excrement evacuation infrastructures. Baseline: TBD; Target: 50% increase</p> <p>Indicator 5: Proportion of Households that has adopted a specific site for hand-washing, where water and soap are available. Baseline: 28.8%; Target: 40%</p>	WFP , WHO and World Bank Ministries of Mines, Energy and Hydraulics and Health National Agency for Water and Sanitation, NGOs
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 28, 29			
National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy) PRSP axis 3 : Human capital and essential social services			
UNDAF Outcome: <i>investing in human capital including control against HIV/AIDS</i>			
Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Basic Education and Gender Equality (FA 2)	PCR1: By 2016, 80% of school aged children, especially girls and the most vulnerable benefit from access to basic education.	<p>Indicator 1: Net Enrollment Rate by sex, quintiles, region, urban, rural Baseline: 63% ;Target: 80%</p> <p>Indicator 2: Preschool Gross Enrolment rate by sex, quintiles, region, urban, rural Baseline: 5% (estimated); Target: 30%</p>	Ministry of Education, community-based Organisations, FTI and UNGEI partners, Cooperation agencies, ONGs,
	PCR2: By 2016, 50% of enrolled girls and boys successfully complete quality primary education (Fundamental).	<p>Indicator 1: Completion rate by sex, quintiles, region, urban, rural Baseline: 36% (2008/2009); Target: 50%</p> <p>Indicator 2: Learning outcomes (writing, reading , numeracy, life skills) sex, quintiles, region, urban, rural. Baseline: 23.8% French and 28.8% Math, Target: 50% in French and 55% in Math</p>	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Section VI of the MD - Protecting the Vulnerable: CRC Articles : Children in emergency situation : 22-38-39/ Exploited children : 32- 33 -34- 35 -36 / Children in conflict with the law : 37 -39-40/ children in family and other guard settings : 3 - 5 – 9-10-11-12-18-19-20-			

21-25-27/ Children from minority and indigenous groups: 30			
National Development Priorities (e.g. National Development Plan, PRS): PRS axis on (1) Peace consolidation, governance and Rule of Law and (2) Human capital and essential social services			
UNDAF outcomes: <i>Peace consolidation and strengthening good governance, security and rule of law</i>			
Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each PCR)	Major Partners, Partnership Frameworks and Cooperation Programmes
Child Protection (FA 4)	PCR 1: The most vulnerable and marginalised children in emergency and non-emergency regions are better protected from violence, exploitation, abuse, discrimination and neglect	<p>Indicator 1: Number of biannual reports by region on the number of girls and boys protected against violence, exploitation, abuse and neglect produced by the National Council for Child Protection (NCCP). Baseline: 0 ; Target: 10</p> <p>Indicator 2: Number of legal actors and social workers by region and sex specialised in the protection of vulnerable girls and boys. Baseline: 0; Target: 250</p> <p>Indicator 3: Number of deinstitutionalised girls and boys by region. Baseline: 25,000; Target: 15,000</p> <p>Indicator 4: Number of communities and associations that have capacities to prevent the vulnerability of children and families. Baseline: 0 ; Target: 600</p>	Ministries of Social Affairs, Justice, Interior and Security, Defense, and Labour UNDP-, UNFPA, WFP NGO
	PCR 2 The capacity of institutional and non-institutional protection actors is enhanced at the national and regional levels to provide gender-sensitive medical, psychosocial and legal support, life skills training and livelihoods support to vulnerable and sexually abused women and girls	<p>Indicator 1 : Percentage of vulnerable girls and boys receiving full gender-sensitive package assistance (psychosocial, medical, education and legal) ; Baseline: 0 ; Target: 30%</p> <p>Indicator 2- Number boys and girls formerly associated with armed groups, including children escaping from LRA identified and supported. Baseline: 1300 ;Target: all</p> <p>Indicator 3: % of girls and boys with birth certificates. Baseline: 48% girls 51% boys; Target: 60% girls, 61% boys</p> <p>Indicator 4: % of boys and girls in contact with the law that have received social and legal assistance. Baseline: 0 Target: 60%</p> <p>Indicator 5: % of self-reported GBV survivors who receive timely assistance (medical, psychosocial and legal redress). Baseline: TBD; Target 50%</p> <p>Indicator 6: Number of health workers, social workers, providers of justice and police able to prevent and respond to GBV. Baseline TBD; Target 200</p>	
MDG /MD Commitments / CRC Article(s): MDGs 4: Reduce Under-5 Mortality Rate; MDG 5: Improve Maternal Health / CRC Articles 6, 24 ; MDG: 1 Eradicate Extreme Hunger and Poverty / CRC Article 12; MDG 8: Develop a Global Partnership for Development / Combat HIV/AIDS, malaria and other diseases / Goal 4: Combating HIV/AIDS			
National Development Priorities (e.g. National Development Plan, PRS): PRS axes (1) Peace consolidation, governance and rule of law; (3) Human capital and essential social services			
UNDAF Outcome: 1. <i>Peace consolidation and strengthening of good governance, security and Rule of Law; 2. 'Investment in human capital, including fighting HIV/AIDS</i>			
Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
Communication for Development (FA 1& 3)	PCR1: By 2016, families and communities –including vulnerable and disadvantaged groups– sustain positive	<p>Indicator 1: % of households that have adopted appropriate hand-washing practices Baseline: 28.8%;Target: 60%</p> <p>Indicator 2: % of households using insecticide-treated nets Baseline: 83%;Target: 100%</p>	Ministries of Health (Communication Department); Education, Youth ,

	behaviours and essential family practices.	Indicator 3: % boys and girls who are exclusively breast-fed. Baseline: 36.3%;Target: 60% Indicator 4: % of mothers who recognise and treat diarrhoea. Baseline: TBD; Target: 60%	Social Affairs and, Information NGOs/CSOs/CBOs PARPAF; Private sector National commission on AIDs, PLWA Organisations Women Organisations Youth Organisations
	PCR2: By 2016 70% of girls and boys, young people and women of reproductive age, including those in emergency affected parts of the country, minority groups and the poorest quintile have access to knowledge of HIV and AIDS	Indicator 1 : Proportion of girls and boys aged 15 – 24 years in selected districts with comprehensive knowledge of HIV/AIDS and STI. Baseline: 30% (girls) 40% (boys) ;Target: 70% (boys and girls). Indicator 2 : % of girls and boys by age cohort who access VCT services. Baseline: TBD; Target: TBD Indicator 3 : % of female/male members of youth organisations participating in public affairs through forums, contacting public officials, talk shows or media, organising community awareness events. Baseline: TBD; Target: 33%	

MDG /Millennium Declaration Commitments / CRC Article(s): MDG 1: Eradicate extreme poverty and hunger and MDG 8: Develop a global partnership for development

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): PRSP Pillar : Economic recovery and promotion of human development

UNDAF Outcome: 1. *Peace consolidation and strengthening of good governance, security and Rule of Law*; 2. *investment in human capital, including fight against HIV/AIDS*;

Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
Policy Research and Advocacy for Children's Rights (FA 5)	PCR 1: By 2016, partners have capacity to analyse, design, implement, monitor and evaluate child, women and vulnerable groups focused policies and budgets;	Indicator 1: Gender sensitive, child and vulnerable groups focused PRSP. Baseline: 0; Target: 1 Indicator 2: Gender sensitive, child focused budget analysis conducted. Baseline: 0; Target: 2 Indicator 3: Gender sensitive, child and vulnerable groups focused regional development plans prepared and implemented. Baseline: 0; Target: 7 Indicator 4: Diagnostic of social protection practices conducted. Baseline: 0 ; Target: 1 Indicator 5: Gender sensitive, child focused and vulnerable groups focused social protection policy and plan of action designed, adopted and implemented. Baseline: 0; Target: 1	Ministries of Plan, Labour and Social Affairs UNDP, ILO, FAO, UNFPA, WFP, WHO World Bank European Commission
	PCR 2: By 2016, the social information system develops regularly disaggregated data on the situation of children, women and vulnerable groups at national and regional level, including in emergency zones	Indicator 1: MICS exercise conducted and report available. Baseline: 4; Target: 5 Indicator 2: regional data dash boards available. Baseline: 4; Target: 6 Indicator 3: data base operational using DevInfo technology. Baseline: 0; Target: 1 Indicator 4: Poverty profile per quintile, region, age, sex and socio-economic status availed. Baseline: 0 Target: 1	

MDG /Millennium Declaration Commitments / CRC Article(s): MDG 1: Eradicate extreme poverty and hunger and MDG 8: Cross-sectoral and management

Programme Component (and MTSP FA)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes

All focus areas: Cross-sectoral	PCR 1: Efficient and effective program delivery through supply and procurement support	<p>Indicator 1: Effective office supply plan is completed by Q1. Baseline: 0; Target: 1</p> <p>Indicator 2: % of PGM raised against quarterly planned inputs: Baseline: TBD; Target: 100%</p> <p>Indicator 3: Total value items per year still in the warehouse not delivered to beneficiaries for regular programmes: Baseline: TBD; Target:\$0</p> <p>Indicator 4: % of supply requisitions issued in the last three months of the year: Baseline: TBD, Target: 15%</p>	All UNI CEF staff and management
	PCR 2: Efficient and effective management and operations support for program delivery	<p>Indicator 1: % of total requisition rate of programme and support budget per quarter: Baseline: Q1: 0 Target: Q1: 30 Q2:30 Q2:50 Q3:50 Q3:75 Q4:75 Q4:100</p> <p>Indicator 2: % of total CAG that are outstanding more than 9 months: Baseline: 3%; Target: 0%</p> <p>Indicator 3: % of total CAG that are outstanding more than 6 months: Baseline: 6%; Target: 3%</p> <p>Indicator 4: % of audit recommendations fully implemented: Baseline: TBD; Target: 100%</p> <p>Indicator 5: Number of office committees in place and operational : Baseline: 7; Target: 7</p> <p>Indicator 6: Number of funded vacant posts for more than 3 months: Baseline: TBD; Target: 0</p> <p>Indicator 7: % of previous year's PER fully completed by end of February: Baseline: TBD; Target: 100%</p> <p>Indicator 8: % of current year's PER fully completed by end of March: Baseline: TBD; Target: 100%</p>	

