
**UNICEF MTSP Focus Area**  | **Key Results Expected in this Focus Area/ Baseline* Estimates for these Results** | **Key Progress Indicators ** | **Means of Verification of Results** | **Major Partners, Partnership Frameworks & Cooperation Programs** | **Expected Key Results in this Focus Area will contribute to:**
---|---|---|---|---|---
1. Young Child Survival and Development  | 1.1. ANDS, national sector strategies, plan and budget (in Health - Nutrition - ECD – WASH) are evidence-based and support high-impact, measurable and synergistic interventions to achieve the MDGs  | 1.1.1. Proportion% of sector strategies assessed to be evidence-based and support high impact and measurable interventions.  
   *Baseline:*  | Content Analysis / Social Policy Studies  | + Government, World Bank (WB), CSO, implementing NGOs, MoPH, USAID, EU supported Basic Package of Health Services  | MDG 1: Eradicate extreme poverty and hunger  
   MDG 3: Promote gender equality and empower women  
   MDG 4: Reduce child mortality  
   MDG 5: Improve maternal health  
   MDG 6: Combat HIV/AIDS, malaria and other diseases  
   MDG 7: Ensure environmental sustainability  
   WFFC  
   UNDAF Outcomes 3.1 : Afghans, particularly those who are underserved, have greater and more equitable access to quality basic services  
   UNDAF Outcomes 3.1 : More Afghans pursue education opportunities and healthy lifestyles  
   ANDS Pillar III - Social and economic development: Health and Nutrition  |
 | 1.2. 75% of pregnant women, newborn and under five children in 4 provinces utilize access to integrated community minimum package including nutrition and water, sanitation and hygiene.  | 1.2.1. % of pregnant women who use antenatal care services  
   *Baseline: 32% (2006 AHS)*  
   1.2.2. % of children receiving integrated community minimum package  
   *Baseline: n/a*  
   1.2.3. % of children under age 3 years underweight  
   *Baseline: 39% (2004)*  
   1.2.4. % of children 0-6 months exclusively breastfed  
   *Baseline: 28% (2004)*  
   1.2.5 % of HH using iodized salt  
   *Baseline: 28% (2004)*  
   1.2.6. Coverage of Vit A supplementation  
   *Baseline: 95% (May 2009)*  | - Multiple Indicators Cluster Survey (MICS)  
   - Health Management Information System (HMIS)  | WHO, UNFPA, UNIFEM MRRD.MOPH, MOE  |  |
 | 1.3. 50% of pregnant women in four provinces have access to the services of skilled birth attendants and to antenatal care  | 1.3.1. % of births attended by skilled health personnel  
   *Baseline: 19% (2006 AHS)*  | EPI coverage surveys  | ANDMA, UNAMA, UNDP, WFP, Provincial Disaster Management Committees and SC/UK  |  |
 | 1.4. Increased national immunization coverage to reduce the burden of vaccine preventable diseases among under-five children by 80%.  | 1.4.1. 0 polio status  
   *Baseline: 10 WPV cases (July 2009)*  
   1.4.2. Coverage of measles vaccination  
   *Baseline: 75% (Q1 2009)*  
   1.4.3 Tetanus Coverage  
   *Baseline: 64% 2008*  | National Risk and Vulnerably assessment (NRVA)  |  |  |
 | 1.5. 15% increase in access / use of sustainable safe drinking water and  | 1.5.1: % of HH with access / use to safe drinking water / having sanitary excreta disposal facility / practicing  | Routine Facility WES reports  |  |  |

---

* Note: Results of MICS 2009 (expected early 2010) and NRVA 2007-08 (expected end-July 2009) will be used as baseline for all key results, unless otherwise stated

** More detailed progress indicators will be part of the CPAP for annual monitoring of progress.
<table>
<thead>
<tr>
<th>UNICEF MTSP Focus Area</th>
<th>Key Results Expected in this Focus Area/ Baseline* Estimates for these Results</th>
<th>Key Progress Indicators **</th>
<th>Means of Verification of Results</th>
<th>Major Partners, Partnership Frameworks &amp; Cooperation Programs</th>
<th>Expected Key Results in this Focus Area will contribute to:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.6. - Effective Emergency Preparedness Plan developed, updated quarterly and implemented in coordination with all the clusters (WASH, Nutrition) - In declared emergency areas more than 90% of children are covered with life saving interventions (CCC)</td>
<td>20% increase access and use of HH toilet with a special focus on under-served and vulnerable population</td>
<td>key safe hygiene behaviour <em>Baseline: (NRVA2005) 31% of the households have access to safe drinking water. Kuchi households have lowest access to safe drinking water (16%), rural households 26% and urban households 64%. NRVA 2005</em> 1.5.2: % Health facilities having safe drinking water and sanitation facilities <em>Baseline: N/A</em></td>
<td>- Rapid assessment of the situation of children affected by emergency - Monitoring systems for CCC commitment during emergencies - MRRD reports</td>
<td>- WFFC goal to: Provide quality education; - UNDAF Outcomes 3.1: Afghans, particularly those who are under-served, have greater and more equitable access to quality basic services UNDAF Outcomes 3.1: More Afghans pursue education opportunities and healthy lifestyles - ANDS Pillar III: Social &amp; economic</td>
<td>- MDG 1: Eradicate extreme poverty and hunger / MDG 2: Achieve universal primary education / MDG 3: Promote gender equality and empower women / MDG 7: Ensure environmental sustainability</td>
</tr>
<tr>
<td>2. Basic education and gender equality</td>
<td>2.1. Appropriate policy, legislation and budget allocations aimed at universal school readiness and primary school.</td>
<td>2.1.1. Government expenditure on basic education as a % of total government expenditure <em>Baseline:</em></td>
<td>UNESCO, WFP, WHO, UNIFEM</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.2. 50% increase in literacy rate among 15-24 year old females</td>
<td>2.2.1. 15-24 literacy rate <em>Baseline: 15-24 National 18% (2003, Best Estimates) For 15+: National 14 %, U 28%, R 8% (2003 Best Estimates)</em></td>
<td>MICS, NRVA, Education Management Information System (EMIS)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.3. 20% increase in primary school enrolment for girls</td>
<td>2.3.1. Net/Gross enrolement ratio in primary school for girls by urban/rural and disadvantaged groups <em>Baseline: Net 46.43%, Gross 99.35% (2007 EMIS)</em></td>
<td>World Bank, USAID, JICA, Danida and various national and international NGOs</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.4. 60% of girls who enrolled in grade one reach grade 5 in 5th year of education cycle</td>
<td>2.4.1 % of girls starting grade 1 who reach grade 5 <em>Baseline: 39.65% in Gr 1, 34.10 in Gr 5 (2007 EMIS)</em></td>
<td>UNESCO, World Bank, USAID, JICA, Danida and various national and international NGOs Government: MOE, MRRD, RRDs, DoE, ANDMA, UNAMA, UNDP, WFP, Provincial Disaster Management Committees and SC/UK</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.5. 30% primary schools are child friendly</td>
<td>2.5.1. # of schools practiced nationally defined child friendly school standards <em>Baseline:40 (2009)</em></td>
<td>External study on hand washing practices of school children</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.6. 80% of schools have sustainable and child friendly water and sanitation facilities, well maintained and used effectively, learn, adopt and sustain key hygiene</td>
<td>2.6.1. % of primary schools with safe drinking water and adequate sanitation facilities <em>Baseline: 35.87 % with access to safe drinking water(EMIS 2007) 20 % with access to safe sanitation (EMIS 2004)</em></td>
<td>Monitoring Report</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNICEF MTSP Focus Area</td>
<td>Key Results Expected in this Focus Area/ Baseline Estimates for these Results</td>
<td>Key Progress Indicators **</td>
<td>Means of Verification of Results</td>
<td>Major Partners, Partnership Frameworks &amp; Cooperation Programs</td>
<td>Expected Key Results in this Focus Area will contribute to:</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>---------------------------</td>
<td>---------------------------------</td>
<td>------------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>practices</td>
<td>2.7. - In declared emergency, educational response is provided meeting the standards reflected in UNICEF’s CCC</td>
<td>2.6.2. % of children adopt proper hand washing at schools and at homes. <em>Baseline A 2003 MICS showed that only 32% of mothers of U-5 children in urban areas and 18% in rural areas use water or soap/ash to wash their hands after their own or their children’s defecation. Hand washing in school according to EMIS 2004 is very low.</em></td>
<td>NGO / Government annual reports</td>
<td>UNAIDS</td>
<td>development: Education</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. HIV/ AIDS and Children</td>
<td>3.1. 60% of the general population of young people have access to the information, skills and services to protect themselves from HIV/AIDS/ STI and drug use;</td>
<td>3.1.1 % of adolescents in six selected provinces with adequate knowledge and practice of healthy life styles <em>Baseline: N/A, expected in MARA baseline study</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.2 100% of MARA have access to the information, skills and services to protect themselves from HIV/AIDS/ STI and drug use.</td>
<td>3.2.1. % of MARA (disaggregated by context, age, gender, location) who correctly identify ways of preventing HIV and reject major misconceptions <em>Baseline: N/A, expected in MARA baseline study</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>3.2.2. % of MARA (disaggregated by context, age, gender, location) reporting the use of sterile injecting drug equipment the last time they injected drugs <em>Baseline: N/A, expected in MARA baseline study</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>3.2.3. % of MARA (disaggregated by context, age, gender, location) who have had sexual intercourse before the age of 15 (including anal sex i.e. male-to-male) in context where this is prevalent. <em>Baseline: N/A, expected in MARA baseline study</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.3. 100% of known HIV+ pregnant women requiring ART receive treatment and 100% of pregnant women who test positive for HIV have access to comprehensive PMTCT</td>
<td>3.3.1. # of identified pregnant women receiving ART in accordance with national approved treatment protocol <em>Baseline: n/a (expected end 2009 from NACP)</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>3.4. 100% of babies born to identified HIV+ women (exposed) on cotrimoxazole prophylaxis and</td>
<td>3.4.1. # of identified children with advanced HIV infection receiving ART in accordance with the nationally approved treatment protocol <em>Baseline:</em></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNICEF MTSP Focus Area</td>
<td>Key Results Expected in this Focus Area/ Baseline Estimates for these Results</td>
<td>Key Progress Indicators **</td>
<td>Means of Verification of Results</td>
<td>Major Partners, Partnership Frameworks &amp; Cooperation Programs</td>
<td>Expected Key Results in this Focus Area will contribute to:</td>
</tr>
<tr>
<td>------------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-----------------------------</td>
<td>----------------------------------</td>
<td>----------------------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
</tbody>
</table>
| 100% of identified HIV+ infants receive appropriate care and treatment, including ART | 3.5. In emergency situation, HIV risk and vulnerability to be included in rapid assessments and programme responses. | 3.5.1. Number emergency situation with HIV risk and vulnerability included in rapid assessments **Baseline: n/a** | Government publication of policies and legislation | Relevant line Ministries (Ministry of Labour, Social Affairs, Martyrs & Disabled; Justice, Interior, Youth Affairs, Refugees and Repatriation, Attorney Generals Office), Parliamentarians | MDGs to: Protect the Vulnerable (MD, Section VI);  
WFFC goal to: Protect against abuse, exploitation and violence. |
| 4. Child Protection | 4.1. Children are protected through more effective child rights-based policies, legislation and child protection systems. | 4.1.1. Child Act enacted **Baseline: No piece of legislation currently in place that addresses the protection of children’s rights in a comprehensive manner.**  
4.1.2. # of laws, policies, regulations and procedures harmonized with international standards **Baseline UNICEF engaged with government in the development of the Juvenile Code and Human Trafficking Law; there are protection issues that still need addressing through stronger legislation.**  
4.2.1 % of child protection cases reported to CPAN assisted and resolved. **Baseline: 1,500 cases reported in 2008. % of cases resolved by CPAN interventions is not available.**  
4.2.2. # of functional CPANs (province / district) % of districts who have established links with Provincial CPAN **Baseline: 26 CPANs and 32 District CPAN as of June 2009.**  
4.2.3. # of youth (male/female, in-school/out-of-school) accessing information/services through YICC in each province with YICC; # of YICC functional **Baseline: 6,448 males (14 - 30 years) and 4,546 females (14 - 30 years) reached in 2008. 14 YICC functional as of June 2009.**  
4.3. Effective child protection monitoring, reporting and data collection/analysis mechanisms will be developed to ensure evidence-based advocacy & programming in Child Protection | NGO / Government annual reports, project studies and assessments, CPAN/DoLSA regular reports. **Country Task Force MRM periodical reports to UNSC. Child Protection thematic studies. NGO reports. CPAN/DoLSA regular reports.** | ANDS Social Protection Strategy; the UNDAF | UNDAF 1.1. Stabilisation process is strengthened through effective integrated UN support to the Government and communities.  
UNDAF 1.3. The institutions of democratic governance are integrated components of the nation-state. |
<table>
<thead>
<tr>
<th>UNICEF MTSP Focus Area</th>
<th>Key Results Expected in this Focus Area/ Baseline* Estimates for these Results</th>
<th>Key Progress Indicators **</th>
<th>Means of Verification of Results</th>
<th>Major Partners, Partnership Frameworks &amp; Cooperation Programs</th>
<th>Expected Key Results in this Focus Area will contribute to:</th>
</tr>
</thead>
</table>
|                        | 4.4 Effective emergency preparedness and response plan developed and implemented in collaboration with Child Protection sub-cluster | 4.3.2. # of analytical reports on the situation of children in armed conflict prepared by the CTF MRM and submitted to UNCT, UNHCT, and Protection Cluster for advocacy purposes  
*Baseline: One annual report submitted in 2008.* | Partially dependent on reporting | Project evaluation Results | MDG 8: Develop a global partnership for development |
|                        |                                                                             | 4.3.3. # of cases of children affected by armed conflict referred to CPAN for assistance/support services;  
*Baseline: n/a* | Partially dependent on reporting | Project evaluation Reports | WFFC goal to: Combat HIV/AIDS |
|                        |                                                                             | 4.3.4. # of thematic studies on child protection.  
*Baseline: Seven thematic studies produced in 2008.* | Partially dependent on reporting | Project evaluations | UNDAF Expected Outcomes: Cross cutting issues |
|                        |                                                                             | 4.4.1. EPRP developed and updated regularly in collaboration with child protection sub-cluster  
*Baseline: National and Provincial EPPs exist* | Partially dependent on reporting | Ministry of Justice  
Ministry of Economy (Planning and Local Government)  
National Children’s Rights Commission  
National Women’s League | |
|                        |                                                                             | 4.4.2. # of child protection situation assessments conducted for acute and protracted emergency situations in the country  
*Baseline: National and Provincial EPPs exist.* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        | 5. Policy Advocacy and Partnerships for Children’s Rights | 5.1 Increase awareness of child vulnerability to economic, social and environmental conditions, through updating of situation analysis including disaggregated data, information and knowledge on children and women to reflect existing disparities and to focus on marginalized populations  
*Baseline: MICS 2009 preparation ongoing (fieldwork planned in October); Child Poverty Study first draft report available* | Partially dependent on reporting | Ministries of Justice  
Ministry of Economy (Planning and Local Government) | |
|                        |                                                                             | 5.2. Articulate and secure UNICEF’s inputs into key national processes with a view to positioning children and women at the centre of Afghanistan’s development agenda  
*Baseline: AfghanInfo / DevInfo updated regularly and used by UNICEF, partners and government agencies* | Partially dependent on reporting | Monthly Project Implementation Reports | |
|                        |                                                                             | 5.3 Policies, conventions and legislation that enable fulfillment of children’s rights drafted, adopted and operationalised  
*Increased leverage of national and international resources allocation to invest in children.*  
*Baseline: n/a* | Partially dependent on reporting | Project evaluations | |
|                        |                                                                             | 5.1.1 MICS 2009 and 2013 published and disseminated / Child poverty and disparities studies published, disseminated and the recommendations implemented  
*Baseline: MICS 2009 preparation ongoing (fieldwork planned in October); Child Poverty Study first draft report available* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.1.2 AfghanInfo / DevInfo updated regularly and used by UNICEF, partners and government agencies  
*Baseline: AfghanInfo launched in CSO; data exchange mechanism being developed with key ministries* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.1.3. An M&E mechanism established and functional at national/government level for monitoring & reporting progress on MDG/ANDS  
*Baseline: M&E consultative group (informal) established with ANDS and key partners* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.1. # of key challenges for children, women and gender equality addressed during ANDS and other sector strategies reviews  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.2. # of participatory activities with children, women and key partners  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.3. # of advocacy and capacity building activities on MDG/ANDS  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.4. # of meetings with key partners  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.5. # of key initiatives undertaken on MDG/ANDS  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.6. # of policy dialogues with key partners  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.7. # of policy dialogues with key partners  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
|                        |                                                                             | 5.2.8. # of advocacy and policy dialogues  
*Baseline: n/a* | Partially dependent on reporting | Child Poverty Study (2009) | |
<table>
<thead>
<tr>
<th>UNICEF MTSP Focus Area</th>
<th>Key Results Expected in this Focus Area/ Baseline Estimates for these Results</th>
<th>Key Progress Indicators **</th>
<th>Means of Verification of Results</th>
<th>Major Partners, Partnership Frameworks &amp; Cooperation Programs</th>
<th>Expected Key Results in this Focus Area will contribute to:</th>
</tr>
</thead>
</table>
| 5.4. Articulate issues of social exclusion and marginalization to promote social protection programme | 5.3.2. % of financial resources invest in children against the total ANDS expenditure  
*Baseline: n/a*  
5.4.1. Proportion of vulnerable children receiving free external support  
*Baseline: n/a*  
5.5.1 # of reviews conducted with a follow up action implemented  
*Baseline: monthly (programme), quarterly (KPIs), semi-annually (MYR), annually (EYR)*  
5.5.2. IMEP implementation rate  
*Baseline:* | UNICEF MYR & EYR | | | |
| 5.5. Improve the CP planning and implementation through regular reviews / evaluations taking into account the evolving context in the country. | | | | | |