

**Workshop on the UNICEF Strategic Plan, 2018-2021**  
**10 February 2017, 0930 – 1630**  
**Venue: Labouisse Hall, UNICEF House**

**AGENDA**

**0900 – 0930    Registration and Coffee**

**0930 – 1100    Strategic Plan overview session**

*Session Moderator: Mr Justin Forsyth, Deputy Executive Director*

**Welcome remarks**

**Panel discussion and engagement with Member States and participants on key comments received on the key elements of the UNICEF Strategic Plan (WHAT, HOW and ENABLERS)**

- What is new/different in this SP and what has changed based on feedback received; explain the SP's focus on results and the results structure; linking resources to results and the IRRF (George Laryea-Adjei, Division of Data, Research and Policy)
- How are cross cutting elements like gender equality and adolescent development integrated; how will thematic funding align to the results and related programmatic concerns (Ted Chaiban, Programme Division)
- How is the Humanitarian-Development nexus being addressed and related issues (Manuel Fontaine, Office of Emergency Programmes)
- How is the SP relevant in the fast changing context especially at the regional and country level and how does the SP respond (Leila Pakkala, Regional Director, Eastern and Southern Africa)

*Each panelist will have 5 minutes to present and then there is an hour for discussion (hardcopies of the updated SP slides will be made available before the meeting)*

**1100 – 1120    Coffee / Tea break**

**1120 – 1230 Group discussion of the draft ‘WHAT’ of the Strategic Plan**

*Session Moderator: Ms Karin Hulshof, Regional Director, East Asia and Pacific*

*UNICEF resource persons to respond to possible questions:*

- *Programme related queries: Mr Ted Chaiban, Ms Vidhya Ganesh, Ms Jo Bourne, and Mr Cornelius Williams, Programme Division*
- *Humanitarian related queries: Mr Manuel Fontaine and Ms Yasmin Haque, Office of Emergency Programmes*

*3 groups:*

- *Goal Area 1*
- *Goal Areas 2 & 3*
- *Goal Areas 4 & 5*

**1230 – 1330 Lunch**

**1330 – 1430 Group discussion of the draft ‘HOW’ strategies of the Strategic Plan**

*Session Moderator: Mr Olav Kjørven, Director, Public Partnerships Division*

*UNICEF resource persons to respond to possible questions:*

- *Programme related queries: Mr Ted Chaiban and Ms Vidhya Ganesh, Programme Division*
- *Humanitarian related queries: Mr Manuel Fontaine and Ms Yasmin Haque, Office of Emergency Programmes*
- *Public partnerships and UN Coherence related queries: Ms Dominique Hyde and Ms Mandeep O’Brien, Public Partnerships Division*
- *Private partnerships and fundraising related queries: Mr Gerard Bocquenet and Ms Mary-Louise Eagleton, Division of Private Fundraising and Partnerships*
- *Communications related queries: Ms Paloma Escudero and Ms Nicole Bates, Division of Communication/OED*

*3 groups:*

- *HOW strategy cluster 1, 6 & 7*
- *HOW strategy cluster 5 (UN Working Together)*
- *HOW strategy cluster 2, 3, & 4*

**1430 – 1530 Group discussion of the draft ‘Enablers’ of the Strategic Plan**

*Session Moderator: Ms Fatoumata Ndiaye, Deputy Executive Director*

*UNICEF resource persons to respond to possible questions:*

- *Human resource related queries: Ms Eva Mennel and Mr Peter Frobel, Division of Human Resources*
- *Information and Communication Technology (ICT) related queries: Mr Daniel Couture and Mr Chris Larsson, ICT Division*

- *Finance and Budget related queries: Mr Thomas Asare and Mr Lawrence Picard, Division of Finance and Administrative Management*
- *Results tracking related queries: Ms Etona Ekole and Mr Tim Takona, Field Results Group*

*2 groups:*

- *ENABLERS 1 & 2*
- *ENABLERS 3 & 4*

**1530 – 1620 Report back in plenary and discussion**

*Facilitators as assisted by Ian Thorpe, Division of Data, Research and Policy*

Group work facilitators have 2 minutes each to summarise the discussions of their groups and then 25 minutes discussion in plenary

**1620 – 1630 Next steps**

*Mr Justin Forsyth, Deputy Executive Director*