

Summary results matrices for area programme – Palestinian children and women in the State of Palestine, Jordan, Lebanon, the Syrian Arab Republic

Summary Results Matrix: State of Palestine: Palestinian National Authority, Governments of Jordan, Lebanon and the Syrian Arab Republic – UNICEF Country Programme, 2015 – 2016			
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Achieve universal primary education / CRC articles 23, 28, 29			
National Development Priorities¹: Education, higher education and TVET systems that ensure high-quality education for all without discrimination, linked to the labour market and society needs, and keeping track of scientific and academic achievements (State of Palestine National Development Plan 2014 – 2016 – draft)			
UNDAF Outcome: OUTCOME 3: By 2016, Palestinian children and youth in the oPt have more equitable access to and completion of quality education in an inclusive child-friendly learning environment.			
Programme Component (and related Outcome in the Strategic Plan)	Outcome Result(s)	Key Progress Indicators, Baselines and Targets (for each UNICEF Outcome)	Major Partners, Partnership Frameworks and Cooperation Programmes
Education (SP Outcome 5 Education)	Outcome 1 – Education: Vulnerable children benefit from improved access to learning opportunities from pre-school to completion of basic education	State of Palestine: Gross enrolment rate in Early Childhood Development Centres (private and governmental) Baseline: 2011/2012 : 45.4% Target: 2015/2016 : 49% MoV: Annual Statistics Report - Dept. of Planning and Development – MOEHE Availability of a school management system that generates timely quality disaggregated data (Y/N) Baseline: No Target: Yes MoV: MoEHE, Department of Planning and Development report	Palestinian Ministry of Education and Higher Education, Save the Children, Islamic Relief, ECD Resource Centre, and UNESCO in the State of Palestine; Ministries of Education; GAPAR in Syrian Arab Republic; NGOs and specialised institutes across the Area Programme; UNRWA across the area programme including Community Rehabilitation Centres (CBRCs) in Jordan; UNESCO in The State of Palestine and Jordan

¹ This refers to the State of Palestine National Development Plan 2014 – 2016 (draft)

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		<p><u>Lebanon:</u> % of targeted boys and girls who benefit from ECD services and programmes Baseline: 2011-2013: 57% Target: 2015-2016: 65% MoV: Activity Info reports, Annual Report submitted by NGOs partners.</p> <p>Number of primary school age refugee and displaced boys and girls in Lebanon and Syria who are enrolled in remedial education Baseline: 2,500 Target: 10,000 MoV: UNRWA SMS (School Management System), Activity Info Reports</p> <p><u>Syrian Arab Republic²:</u> Number of children and adolescents with access to remedial, and non-formal education opportunities Baseline: TBD Target: TBD MoV: TBD</p> <p>Number of children accessing safe, protective and gender sensitive learning environment Baseline: TBD Target: TBD</p>	
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² Indicators for Syria do not have baselines, targets and MOV identified in all cases due to the difficulty in obtaining data in the current crisis.

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		<p>MoV: TBD</p> <p>Jordan: Gross Enrolment Rate in targeted camps Baseline A: 96.5% (M) and 96.8% (F) 2012 Target: 97% for M and F both overall MoV: UNRWA EMS</p> <p>Baseline B: TBD for M and F disability cases (SitAn to be conducted) Target: TBD MoV: survey to be conducted in 2016</p> <p>Increase in the Survival Rate in 5 camps. Baseline: Elementary 97.44 (M) and 97.38% (F) 2012-13 data Basic (G1-10) 88.66% (M) and 85.72% Target: 0.4% increase basic education per year for M and F MoV: UNRWA EMIS</p>	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Millennium Declaration; CRC articles: 19, 22, 40			
National Development Priorities: A rights-based, gender-sensitive, and a more inclusive, integrated and sustainable social protection system - (State of Palestine National Development Plan 2014 – 2016 – draft)			
UNDAF Outcome: OUTCOME 5: By 2016, more Palestinians in the oPt, especially vulnerable and marginalised groups, benefit from an integrated, multi-sectoral social protection system that promotes economic security, protection from abuse and violence, gender equality, social justice and equity for all			
Programme Component (and related Outcome)	Outcome Result(s)	Key Progress Indicators, Baselines and Targets (for each UNICEF Outcome)	Major Partners, Partnership Frameworks and Cooperation Programmes

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in the Strategic Plan)			
<p>Child protection (Outcome 6 Child Protection)</p>	<p>Outcome 2- Child Protection: Girls and boys increasingly benefit from improved child protection systems for the prevention of and response to violence, abuse, exploitation and neglect.</p>	<p><u>State of Palestine:</u> Availability of functioning child protection systems in targeted areas offering integrated preventive and response services (N/A)</p> <p>Baseline: Child Protection sub-systems exist in Social, Education and Justice sectors with constrained functional capacities and limited cohesion. Child protection sub-system does not exist in the Health Sector. Target: Well-coordinated national child protection system exists across line ministries and provides integrated preventive and responsive services to children impacted by violence, abuse, exploitation and neglect MoV: National and subnational coordination mechanisms in place, intersectoral referral protocols, sectors’ reports,</p> <p><u>State of Palestine</u></p> <p>Number of action plans and related mechanisms for implementation of Juvenile Protection Law and the Amended Child Law (SoP) Baseline: MOSA CP strategic framework and action plan; Police Family and Juvenile Protection Units skeleton POA exist, ACL by-laws at Cabinet for endorsement, JPL at President’s Office pending signature. Target: National CP action plan and JPL endorsed and sectorial sub- action plans</p>	<p>Palestinian Ministry of Social Affairs and Ministry of Internal Affairs, Palestinian Civil Police, UNW, UNDP, OCHA, OHCHR and UNFPA in the State of Palestine, Justice Sector Working Group in the State of Palestine; in Syrian Arab Republic: GAPAR, the Palestinian Red Crescent, YMCA, Palestinian Centre for Democracy and Civil Rights and other Palestinian NGOs; Law enforcement officers (Jordan); and national CSOs and CBOs, Civil Society organizations; UNRWA across the Area Programme.</p>

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		<p>developed. Child Protection Policies developed in the justice and health sectors. MoV: signed and enacted JPL, plans of action and Policy documents, intersectoral MOUs, endorsed by-laws</p> <p>Availability of documentation of grave violations incidents Baseline: Yes Target: Yes MoV: MRM Database</p> <p><u>Lebanon:</u> # of children (and adolescents) benefiting from psychosocial support services and outreach initiatives</p> <p>Baseline: 7,000 Target: 30,000 children and adolescents MoV: Annual reports of UNRWA and NGOs partners, Activity Info Reports</p> <p><u>Syrian Arab Republic:</u> # of children (and adolescents) benefiting from psychosocial support services and outreach initiatives</p> <p>Baseline: TBD Target: TBD MoV: TBD</p> <p><u>Jordan:</u></p>	
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		<p>Number of children (boys and girls) who have access to comprehensive case management services</p> <p>Baseline: 10,329 boys and 9,923 girls (Marka camp in 2013) 0-19 years; Target: 61, 815 boys and 59,104 girls 0-19 years at 8 camps; MoV: annual reports of UNRWA.</p> <p>Improved practice of positive disciplining at UNRWA schools.</p> <p>Baseline A: corporal punishment 7.67% (Nov 2013 data) Target: 4.22% MoV: Ma’An Campaign On-line Survey</p> <p>Baseline B: verbal violence 14.67% (Nov 2013 data) Target: 7.9%. MoV: Ma’An Campaign On-line Survey</p>	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): Articles: 12 and 13			
National Development Priorities: Palestinian youth, including males and females, are more capable of participation in the labour market and social, political, cultural and sports events, and contribute more effectively to the development process - (State of Palestine National Development Plan 2014 – 2016 – draft)			
UNDAF Outcome: Outcome 2: By 2016, Palestinians in the oPt have improved access to more efficient, accountable and participatory governance, enhanced justice and security, and greater protection of human rights			
Programme Component (and related Outcome in the Strategic Plan)	Outcome Result(s)	Key Progress Indicators, Baselines and Targets (for each UNICEF Outcome)	Major Partners, Partnership Frameworks and Cooperation Programmes

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<p>ADAP Outcome 7: Social Inclusion, Outcome 5: Education</p>	<p>Outcome 3 – Adolescents: Adolescent girls and boys are enabled to contribute to community and national development and make a productive transition to adulthood.</p>	<p><u>State of Palestine:</u> % of adolescent boys and girls from UNICEF supported ADAP projects are involved in community initiatives led by adolescents SoP: Baseline: 5%; Target: 10% MoV: Reports from partners</p> <p>Standards for Adolescent and Youth Friendly Centers adopted and implemented Baseline: No Target: Yes MoV: National standards and HCYS progress reports.</p> <p><u>Lebanon</u> Number of adolescent boys and girls from UNICEF supported initiatives participating in community, local or national level processes Baseline: 5,000 Target: 40,000 MoV: Annual reports of UNRWA and NGOs partners, Activity Info Reports</p> <p><u>Syrian Arab Republic:</u> Number of adolescent boys and girls from UNICEF supported initiatives participating in community, local or national level processes Baseline: TBD Target: TBD MoV: TBD</p> <p><u>Jordan</u> Inclusion of Palestine refugee youth in the National Youth strategy (Y/N)</p>	<p>Palestinian Higher Council for Youth and Sport, Ma'an Development Center, Alnayzak, Youth Development Department, Tamer Institute for Community Education, Ashtar, UNFPA, UNDP, Government of the Netherlands, UNRWA (including its women programme centres in Jordan); ILO (Jordan and Lebanon), Ministries of Education in State of Palestine, Jordan, Syrian Arab Republic, Lebanon; NGOs across the Area Programme; Youth networks; Higher Councils for Youth.</p>
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		Baseline: No Target: Yes MoV: National Youth Strategy document	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDGs 1, 4 and 5; CRC Articles 22 and 24			
National Development Priorities: A more integrated healthcare system, providing high-quality public health and care services for all both equitably and justly - (State of Palestine National Development Plan 2014 – 2016 – draft)			
UNDAF Outcome³: Outcome 4: By 2016, Palestinians in the oPt have improved equitable access to quality health services provided by the national health systems.			
Programme Component (and related Outcome in the Strategic Plan)	Outcome Result(s)	Key Progress Indicators, Baselines and Targets (for each UNICEF Outcome)	Major Partners, Partnership Frameworks and Cooperation Programmes
Health and Nutrition (SP Outcome 1 Health) Nutrition (SP Outcome 2 Nutrition)	Outcome 4 Women and Children, especially the most vulnerable and marginalized, increasingly use improved quality maternal, child health and nutrition services, and apply improved health practices	<u>State of Palestine:</u> % of children 0-5 months old in targeted communities who are exclusively breastfed Baseline: 28.8 % for whole SoP , boys 26.1%, girls 31.7% (Source: PCBS Palestinian Family Survey 2010) Target: 33% MoV: Community Health Workers survey % of women in post natal period benefiting from postnatal home visits by skilled midwives/nurses in Gaza Baseline: 25% TBC	Across the Area Programme: Ministries of Health, and specialized NGOs; UNRWA health Centres in Lebanon, Syrian Arab Republic and Jordan; Syrian Arab Republic: Palestinians living in Syria (PLS) Red Crescent. In the State of Palestine: Juzoor for Health and Social Development, Community Health Workers, Near East Council of Churches, Community Health College, Medical Relief Society, Medical Aid for

³ For the UNDAF of the State of Palestine (2014-2016)

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		<p>Target: 50% MoV: Annual PNHV report/ MOH</p> <p>Lebanon: % of children 0-5 months old in targeted communities who are exclusively breastfed Baseline: 17 % for whole Lebanon , boys 14%, girls 19% (Source: MICS IV 2011) Target: 25% MoV: UNRWA health department annual reports</p> <p>% of refugee children (boys and girls) who received the routine immunization (Oral Polio Vaccine (OPV) and DTP-HepB-Hib vaccine)</p> <p>Baseline: 96% Target: 97% MoV: UNRWA Health Annual Report</p> <p>Syrian Arab Republic: # of children 6-59 months receiving multi-micronutrients supplementation Baseline: TBD Target: TBD MoV: TBD</p> <p># of children vaccinated against measles, mumps, rubella Baseline: TBD Target: TBD MoV: TBD</p>	<p>Palestinians (MAP)-UK, UNRWA, UNFPA, WHO, WFP</p>
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		<p># of children 6-59 months treated for SAM Baseline: TBD Target: TBD MoV: TBD</p> <p>Jordan:</p> <p>% of pregnant and lactating Palestinian women who are practicing exclusive breastfeeding Baseline: 23% Jordan National average 2012 Target: 25% MoV: JFO Half yearly and Annual Report on the indicator</p>	
Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG 6; CRC article 24			
National Development Priorities: A Palestinian water and wastewater management sector that is more organized and more capable of securing water rights to citizens and materialising a fair distribution for all purposes - (State of Palestine National Development Plan 2014 – 2016 – draft)			
UNDAF Outcome: OUTCOME 6 - By 2016, Palestinian institutions more effectively manage and regulate urban development and natural resources ²⁹ to ensure the equitable provision of sustainable infrastructure and to safeguard cultural heritage			
Programme Component (and related Outcome in the Strategic Plan)	Outcome Result(s)	Key Progress Indicators, Baselines and Targets (for each UNICEF Outcome)	Major Partners, Partnership Frameworks and Cooperation Programmes
WASH (Outcome 3 WASH)	Outcome 5 – WASH: Children and their families increasingly benefit from safe and affordable water and sanitation, and adopt improved hygiene practices.	% of households with access to safe drinking water in target areas (Rafah and Khan Unis, targeted areas of West Bank) (SoP) Baseline: 30 % of households in targeted area in Gaza with access to safe water (Source: EU project document). % of	State of Palestine: Palestinian Water Authority; (PWA), Coastal Municipalities Water Utility (CMWU), Ministry of Education and Higher Education, EU; Action Against Hunger (ACF), Gruppo di Volontario Civile (GVC),

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		<p>households in targeted areas in WB TBC by PWA Target: 44 % households with access to safe water for drinking and domestic purposes; MoV: Programme Document</p> <p>% of population in target areas that has an increased wastewater connectivity (SoP) Baseline: Estimated 72 % in Rafah connected to sewage networks; (Source PWA annual report 2011) Target: Approx. 78% in Rafah MoV: PWA, CMW and UNICEF Monitoring report</p> <p>Number of students in targeted primary schools (grade 1-4) practicing appropriate hygiene (SoP) Baseline: Estimated 13.200 students in 44 Schools.(Source: MoEHE) Target: Approximately 43.200 students in 144 schools. MoV: MOEHE and UNICEF monitoring reports</p>	<p>Palestinian Hydrology Group (PHG) and Polish Humanitarian Action.</p>
<p>Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s): MDG 1; Article 27</p>			
<p>National Development Priorities: A rights-based, gender-sensitive, and a more inclusive, integrated and sustainable social protection system - (State of Palestine National Development Plan 2014 – 2016 – draft)</p>			
<p>UNDAF Outcome: OUTCOME 5: By 2016, more Palestinians in the oPt, especially vulnerable and marginalised groups, benefit from an integrated, multi-sectoral social protection system that promotes economic security, protection from abuse and violence, gender equality, social justice and equity for all; OUTCOME 2: By 2016, Palestinians in the oPt have improved access to more efficient, accountable and participatory governance, enhanced justice and security, and greater protection of human rights</p>			

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Social Inclusion (Outcome 7: Social Inclusion)	<p>Outcome 6 - Social Inclusion: Disadvantaged children increasingly benefit from an improved policy environment and systems guided by quality research and data.</p> <p>Children increasingly benefit from an improved policy environment based on quality research and data.</p>	<p>Availability of national legal and policy framework that explicitly address child poverty and disparities Baseline: Developing quality Target: Good quality MoV: Ministry of Social Affairs reports</p> <p>Availability of national monitoring systems that produce disaggregated data on child poverty and disparities, children in social inclusion and social protection coverage (Y/N) Baseline: No Target: Yes MoV: PCBS national monitoring system reports</p>	Ministry of Social Affairs, Ministry of Planning and Administrative Development, the Palestinian Central Bureau of Statistics (PCBS), UN agencies including UNRWA, FAO, ILO, UN Women, UNFPA, WFP