

Programme planning levels for regular resources in 2020

(31 December 2019)

In accordance with Executive Board decision [2008/15](#), the following is the country breakdown of regular resources planning levels for 2020.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008 and 2013, and the approved UNICEF integrated budget, 2018–2021.

Main features of the 2020 allocations

* The estimated level of regular resources available for programmes for 2020 is \$992.227 million. This represents a decrease of \$23.273 million from the preceding year.

* Of this amount, \$820.8 million is available for direct allocation to country programmes (including multi-country allocations), which represents a decrease of \$20 million from 2019.

* The proposed total regular resources allocation direct to country programmes represents 83 per cent of the total regular resources allocation to all programmes in 2020.

* When other forms of regular resources allocations to country programmes are added (i.e. Emergency Programme Fund; 7 per cent set-aside; and estimated shared of private fundraising and partnerships net income retained at the country level), country programmes will receive 95 per cent of the total allocation of regular resources to programmes in 2020.

REGULAR RESOURCES PLANNING LEVELS FOR 2020 (in thousands of United States dollars)

Country/territory (by UNICEF region)	Least developed country ¹	Latest approved programme cycle	Under-five mortality rate (2018)	Gross national income per capita (2018)	Child population (in thousands) (2018)	2019 planning levels	2020 calculated share	2020 planning levels	Percentage adjustment to planning level (from 2019 to 2020)
AFRICA									
Eastern and Southern Africa region (ESAR)									
Angola	x	2020-2022	77	3,370	16,457	5,606	5,639	5,624	0.3%
Botswana		2017-2021	36	7,750	901	864	860	860	-0.5%
Burundi	x	2019-2023	58	280	5,789	10,628	9,698	10,097	-5.0%
Comoros	x	2015-2021	67	1,320	382	1,361	1,216	1,293	-5.0%
Eritrea	x	2017-2021	42	720	1,659	3,171	2,234	3,011	-5.0%
Eswatini		2016-2020	54	3,850	510	1,023	936	972	-5.0%
Ethiopia	x	2016-2020	55	790	52,244	38,487	36,563	36,563	-5.0%
Kenya		2018-2022	41	1,620	23,965	14,036	10,079	13,333	-5.0%
Lesotho	x	2019-2023	81	1,380	822	1,824	1,775	1,775	-2.7%
Madagascar	x	2015-2020	54	440	12,455	13,127	16,133	13,170	0.3%
Malawi	x	2019-2023	50	360	9,228	14,077	12,343	13,373	-5.0%
Mozambique	x	2017-2020	73	440	15,238	23,716	25,333	23,794	0.3%
Namibia		2019-2023	40	5,250	1,049	937	906	906	-3.3%
Rwanda	x	2018-2023	35	780	5,710	6,950	4,620	6,602	-5.0%
Somalia	x	2018-2020	122	130	8,056	17,730	29,981	17,789	0.3%
South Africa		2013-2020	34	5,750	19,702	1,373	1,406	1,378	0.4%
South Sudan	x	2019-2021	99	460	5,316	10,213	13,590	10,247	0.3%
Uganda	x	2016-2020	46	620	23,085	20,726	19,286	19,690	-5.0%
United Republic of Tanzania	x	2016-2021	53	1,020	28,558	22,417	20,566	21,296	-5.0%
Zambia	x	2016-2021	58	1,430	9,033	8,304	7,809	7,889	-5.0%
Zimbabwe		2016-2020	46	1,790	7,082	7,809	4,292	7,418	-5.0%
Sub-total, ESAR						224,379	225,263	217,080	
West and Central Africa region (WCAR)									
Benin	x	2019-2023	93	870	5,631	8,501	10,759	8,529	0.3%
Burkina Faso	x	2018-2020	76	660	10,220	18,531	17,305	17,604	-5.0%
Cabo Verde		2018-2022	19	3,450	186	864	863	863	-0.1%
Cameroon		2018-2020	76	1,440	12,415	12,887	12,877	12,877	-0.1%
Central African Republic	x	2018-2021	116	480	2,418	7,621	7,590	7,590	-0.4%
Chad	x	2017-2021	119	670	8,375	18,404	22,251	18,465	0.3%
Congo		2020-2024	50	1,640	2,522	1,677	2,315	1,683	0.4%
Côte d'Ivoire		2017-2020	81	1,610	12,228	13,117	12,328	12,461	-5.0%
Democratic Republic of the Congo	x	2013-2020	88	490	44,282	65,602	63,327	63,327	-3.5%
Equatorial Guinea		2019-2023	85	7,050	556	870	872	872	0.2%
Gabon		2018-2022	45	6,800	898	871	872	872	0.1%
Gambia	x	2017-2021	58	700	1,159	2,235	2,230	2,230	-0.2%
Ghana		2018-2022	48	2,130	13,045	9,455	5,956	8,981	-5.0%
Guinea	x	2018-2022	101	830	6,331	12,149	13,275	12,189	0.3%
Guinea-Bissau	x	2016-2020	81	750	915	2,441	2,349	2,349	-3.8%
Liberia	x	2020-2024	71	600	2,305	4,730	4,450	4,494	-5.0%
Mali	x	2015-2020	98	830	10,368	21,014	20,419	20,419	-2.8%
Mauritania	x	2018-2022	76	1,190	2,040	3,191	3,257	3,202	0.3%
Niger	x	2019-2021	84	380	12,732	25,949	26,437	26,035	0.3%
Nigeria		2018-2022	120	1,960	98,709	44,655	60,168	44,802	0.3%
Sao Tome and Principe	x	2017-2021	31	1,890	104	882	881	881	-0.1%
Senegal	x	2019-2023	44	1,410	7,853	6,877	5,414	6,532	-5.0%

Country/territory (by UNICEF region)	Least developed country ¹	Latest approved programme cycle	Under-five mortality rate (2018)	Gross national income per capita (2018)	Child population (in thousands) (2018)	2019 planning levels	2020 calculated share	2020 planning levels	Percentage adjustment to planning level (from 2019 to 2020)
Sierra Leone	x	2020-2023	105	500	3,655	9,945	9,939	9,939	-0.1%
Togo	x	2019-2023	70	650	3,781	6,218	6,497	6,239	0.3%
Sub-total, WCAR						298,686	312,627	293,435	
Total, Africa						523,065	537,891	510,515	
ASIA									
East Asia and the Pacific region (EAPR)									
Cambodia	x	2019-2023	28	1,380	5,944	4,789	2,994	4,549	-5.0%
China		2016-2020	9	9,470	304,793	6,472	914	6,148	-5.0%
Democratic People's Republic of Korea		2017-2021	18	1,025	6,309	2,599	2,537	2,537	-2.4%
Indonesia		2016-2020	25	3,840	85,121	4,749	4,189	4,512	-5.0%
Lao People's Democratic Republic	x	2017-2021	47	2,460	2,726	2,511	1,760	2,384	-5.1%
Malaysia		2016-2020	8	10,460	9,191	853	853	853	0.0%
Mongolia		2017-2021	16	3,580	1,092	911	905	905	-0.7%
Myanmar	x	2018-2022	46	1,310	17,238	14,429	10,683	13,707	-5.0%
Papua New Guinea		2018-2022	48	2,530	3,629	2,236	2,038	2,124	-5.0%
Philippines		2019-2023	28	3,830	39,276	3,302	3,164	3,164	-4.2%
Thailand		2017-2021	9	6,610	14,537	918	901	901	-1.9%
Timor-Leste	x	2015-2020	46	1,820	571	1,164	1,123	1,123	-3.5%
Viet Nam		2017-2021	21	2,400	26,017	4,071	3,766	3,867	-5.0%
Pacific Island Countries (multi-country programme)		2018-2022				10,460	11,050	11,050	
Cook Islands		multi-country	8		4				
Fiji		multi-country	26	5,860	305				
Kiribati	x	multi-country	53	3,140	47				
Marshall Islands		multi-country	33	4,740	14				
Micronesia (Federated States of)		multi-country	31	3,580	43				
Nauru		multi-country	32	11,240	3				
Niue		multi-country	24		0				
Palau		multi-country	18	16,910	4				
Samoa		multi-country	16	4,190	87				
Solomon Islands	x	multi-country	20	2,000	304				
Tokelau		multi-country			0				
Tonga		multi-country	16	4,300	43				
Tuvalu	x	multi-country	24	5,430	3				
Vanuatu	x	multi-country	26	2,970	131				
Sub-total, EAPR						59,464	46,878	57,824	
South Asia region (SAR)									
Afghanistan	x	2015-2021	62	550	18,745	33,563	23,447	31,884	-5.0%
Bangladesh	x	2017-2020	30	1,750	54,163	19,974	11,568	18,974	-5.0%
Bhutan	x	2019-2023	30	3,080	237	897	884	884	-1.4%
India		2018-2022	37	2,020	441,501	58,898	45,235	55,952	-5.0%
Maldives		2016-2020	9	9,310	120	850	850	850	0.0%
Nepal	x	2018-2022	32	960	10,483	7,467	6,426	7,094	-5.0%
Pakistan		2018-2022	69	1,580	87,938	36,098	40,099	36,217	0.3%
Sri Lanka		2018-2022	7	4,060	6,132	941	922	922	-2.0%
Sub-total, SAR						158,688	129,431	152,777	
Total, Asia						218,152	176,309	210,601	

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Europe and Central Asia region (ECAR)									
Albania		2017-2021	9	4,860	635	857	857	857	0.0%
Armenia		2016-2020	12	4,230	710	867	867	867	0.0%
Azerbaijan		2016-2020	22	4,050	2,708	988	1,001	991	0.3%
Belarus		2016-2020	3	5,670	1,855	850	850	850	0.0%
Bosnia and Herzegovina		2015-2020	6	5,690	593	852	852	852	0.0%
Bulgaria		2018-2022	7	8,860	1,212	851	851	851	0.0%
Georgia		2016-2020	10	4,130	922	870	868	868	-0.2%
Kazakhstan		2016-2020	10	7,830	5,847	859	863	862	0.3%
Kyrgyzstan		2018-2022	19	1,220	2,335	1,439	1,443	1,443	0.3%
Montenegro		2017-2021	3	8,400	138	850	850	850	0.0%
North Macedonia		2016-2020	10	5,450	418	857	854	854	-0.4%
Republic of Moldova		2018-2022	16	2,990	765	927	905	905	-2.4%
Romania		2018-2022	7	11,290	3,626	851	851	851	0.0%
Serbia		2016-2020	6	6,390	1,691	854	854	854	0.0%
Tajikistan		2016-2020	35	1,010	3,829	2,945	3,054	2,955	0.3%
Turkey		2016-2020	11	10,380	24,377	856	861	859	0.4%
Turkmenistan		2016-2020	46	6,740	2,092	900	903	903	0.3%
Ukraine		2018-2022	9	2,660	8,152	1,145	1,179	1,149	0.3%
Uzbekistan		2016-2020	21	2,020	10,824	3,448	2,737	3,275	-5.0%
Total, ECAR						22,066	21,499	21,896	
Latin America and Caribbean region (LACR)									
Argentina		2016-2020	10	12,370	13,103	851	852	852	0.1%
Belize		2017-2021	13	4,720	140	853	853	853	0.0%
Bolivia (Plurinational State of)		2018-2022	27	3,370	4,209	1,584	1,295	1,504	-5.1%
Brazil		2017-2021	14	9,140	54,592	914	904	904	-1.1%
Chile		2018-2022	7	14,670	4,450	850	850	850	0.0%
Colombia		2015-2019	14	6,190	14,032	979	968	968	-1.1%
Costa Rica		2018-2022	9	11,510	1,287	850	850	850	0.0%
Cuba		2014-2020	5	7,230	2,233	852	852	852	0.0%
Dominican Republic		2018-2022	29	7,370	3,552	905	888	888	-1.9%
Ecuador		2019-2022	14	6,120	5,724	903	904	904	0.1%
El Salvador		2016-2020	14	3,820	2,107	934	928	928	-0.6%
Guatemala		2015-2020	26	4,410	7,106	1,354	1,238	1,286	-5.0%
Guyana		2017-2021	30	4,760	266	866	864	864	-0.2%
Haiti	x	2017-2021	65	800	4,385	5,921	6,392	5,941	0.3%
Honduras		2017-2021	18	2,330	3,670	1,271	1,301	1,275	0.3%
Jamaica		2017-2021	14	4,990	845	866	866	866	0.0%
Mexico		2020-2025	13	9,180	40,251	895	889	889	-0.7%
Nicaragua		2019-2023	18	2,030	2,316	1,122	1,190	1,126	0.4%
Panama		2016-2020	15	14,370	1,342	850	850	850	0.0%
Paraguay		2015-2020	20	5,680	2,446	973	896	924	-5.0%
Peru		2017-2021	14	6,530	9,782	947	922	922	-2.6%
Suriname		2017-2021	19	4,990	187	852	855	855	0.4%
Uruguay		2016-2020	8	15,650	860	850	850	850	0.0%
Venezuela (Bolivarian Republic of)		2015-2020	25	13,080	9,527	854	853	853	-0.1%
Eastern Caribbean multi-country		2017-2021				6,000	6,335	6,335	
Anguilla		multi-country			4				

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Antigua and Barbuda		multi-country	6	15,810	26				
Barbados		multi-country	12	15,240	61				
British Virgin Islands		multi-country			9				
Dominica		multi-country	36	7,210	21				
Grenada		multi-country	15	9,780	31				
Montserrat		multi-country							
Saint Kitts and Nevis		multi-country	12	18,640	16				
Saint Lucia		multi-country	17	9,460	42				
Saint Vincent and the Grenadines		multi-country	16	7,940	30				
Trinidad and Tobago		multi-country	18	16,240	337				
Turks and Caicos Islands		multi-country		26,740	11				
Total, LACR						34,096	34,445	34,189	
Middle East and North Africa region (MENAR)									
Algeria		2016-2020	23	4,060	14,416	1,464	1,626	1,469	0.3%
Djibouti	x	2018-2022	59	2,180	338	1,158	1,020	1,100	-5.0%
Egypt		2018-2022	21	2,800	38,430	2,993	3,882	3,003	0.3%
Iran (Islamic Republic of)		2017-2021	14	5,470	23,295	1,236	1,114	1,174	-5.0%
Iraq		2020-2024	27	5,030	17,211	1,886	1,448	1,791	-5.0%
Jordan		2018-2022	16	4,210	4,031	1,002	990	990	-1.2%
Lebanon		2017-2020	7	7,690	2,149	851	853	853	0.2%
Libya		2019-2020	12	6,330	2,223	861	865	864	0.3%
Morocco		2017-2021	22	3,090	11,581	2,095	1,960	1,990	-5.0%
Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine (area programme)		2018-2022	21	3,180	2,271	7,540	7,955	7,955	
Sudan	x	2018-2021	60	1,560	19,758	11,080	13,290	11,117	0.3%
Syrian Arab Republic		2016-2020	17	1,820	6,273	1,690	1,825	1,696	0.4%
Tunisia		2015-2020	17	3,500	3,266	963	1,037	966	0.3%
Yemen	x	2012-2020	55	960	13,183	8,603	12,793	8,631	0.3%
Total, MENAR						43,422	50,657	43,599	
Grand total allocated to countries (including multi-country programmes)						840,800	820,800	820,800	

¹ The list of least developed countries was taken from <www.un.org/development/desa/dpad/wp-content/uploads/sites/45/publication/ldc_list.pdf>.

Note: Due to rounding, the column totals may differ slightly from the sum of the columns.

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