

## Costed evaluation plan – Burundi – UNICEF country programme of cooperation, 2019–2023

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF ([E/ICEF/2018/14](#)).

<i>Evaluation title</i>	<i>United Nations Development Assistance Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2018–2021 Goal Area and outcome statement</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), or other resources (OR)), in United States dollars</i>
Impact evaluation of the Back to School Campaign	Education	Education Goal Area 2: Every child learns  Outcome statement 2: Girls and boys, in particular the most marginalized and those affected by humanitarian situations, are provided with inclusive and equitable quality education and learning opportunities.	Long periods of unevaluated programme implementation	Enhance UNICEF accountability to key stakeholders; to fulfil a request from some donors to conduct a systematic evaluation  Contribute to learning and knowledge-sharing  Support advocacy and fundraising with major donors	2018	100 000 (RR)
Evaluation of the national multisectoral infant and young child feeding communication interventions	Health, nutrition and water, sanitation and hygiene (WASH)	Health and nutrition Goal Area 1: Every child survives and thrives  Outcome statement 1: Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and early childhood development (ECD) interventions from pregnancy to adolescence	Possibility for programme replication or scale-up	Enhance UNICEF accountability to key stakeholders  Contribute to learning and knowledge-sharing  Possibility to develop recommendations for programme replication or scale-up  Support advocacy and fundraising with major donors	2021	100 000 (OR) 50 000 (RR)
Evaluation of UNICEF-supported capacity-building interventions	Health, nutrition and WASH	Health and nutrition Goal Area 1: Every child survives and thrives  Outcome statement 1:	Cross-cutting evaluation that looks at an important programme strategy	Assess the effectiveness and efficiency of the UNICEF programming strategy, which places capacity-building as	June 2022	100 000 (OR) 50 000 (RR)

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		Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and early childhood development (ECD) interventions from pregnancy to adolescence	More than \$10 million cumulative expenditure over the programme cycle.	one of the core components		
Evaluation of the water supply services within the delegated management framework	Health, nutrition and WASH	<p>WASH Goal Area 4: Every child lives in a safe and clean environment</p> <p>Outcome statement 4: Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls and boys, particularly the most disadvantaged and those affected by humanitarian situations.</p>	<p>Possibility for programme replication or scale-up</p> <p>Long periods of unevaluated programme implementation</p>	<p>Enhance UNICEF accountability to key stakeholders</p> <p>Assess the suitability of the approach</p> <p>Contribute to learning and knowledge-sharing</p> <p>Possibility to develop recommendations for programme replication or scale-up</p> <p>Support advocacy and fundraising with major donors</p>	2022	100 000 (OR)
Impact evaluation of Community Led Total Sanitation (CLTS) on health, sanitation coverage and social norms change	Health, nutrition and WASH	<p>WASH Goal Area 4: Every child lives in a safe and clean environment</p> <p>Outcome statement 4: Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls and boys, particularly the most disadvantaged and those affected by humanitarian situations.</p>	Programme sustainability and scale -up	<p>Support advocacy and fundraising with major donors</p> <p>Contribute to learning and knowledge-sharing</p>	2020	200 000 (OR)

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Evaluation of access to WASH facilities in health-care facilities	Health, nutrition and WASH	<p>WASH Goal Area 4: Every child lives in a safe and clean environment</p> <p>Outcome statement 4: Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls and boys, particularly the most disadvantaged and those affected by humanitarian situations.</p>	Possibility for programme replication or scale -up	<p>Define WASH facilities standards in health care</p> <p>Reinforce UNICEF support in health-care facilities to reduce infant and maternal mortality</p>	2020	200 000 (OR)
Evaluation of the child protection community-based mechanisms (child protection committees and solidarity groups) and their impact on prevention and response (access to basic services) for vulnerable children	Peace, justice and governance	<p>Child protection Goal Area 3: Every child is protected from violence and exploitation</p> <p>Outcome statement 3: Girls and boys, especially the most vulnerable and those affected by humanitarian situations, are protected from all forms of violence, exploitation, abuse and harmful practices</p>	<p>Possibility for programme replication or scale-up</p> <p>Long periods of unevaluated programme implementation</p>	<p>Contribute to learning and knowledge-sharing;</p> <p>Possibility to demonstrate the added value of this approach and tools to be replicated by all stakeholders.</p> <p>Support advocacy and fundraising with major donors</p>	2019	120 000 (RR)
Country programme evaluation	UNDAF Outcomes 1.1, 1.2, 1.3 and 4.1	UNICEF Strategic Plan, 2018–2021 All Goal Areas	<p>Programme replication or scale-up</p> <p>Responding to major humanitarian emergencies</p>	<p>Contribute to learning and knowledge-sharing</p> <p>Support advocacy and fundraising with major donors</p>	2022	200 000 (RR)
<b>Total</b>						<b>700 000 (OR) 520 000 (RR)</b>