

Costed evaluation plan – Malawi – UNICEF country programme of cooperation, 2019–2023

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>United Nations Development Assistance Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2018–2021 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</i>
Evaluability assessment of the Malawi-UNICEF country programme, 2019–2023	Covering all United Nations Development Assistance Framework (UNDAF) outcomes except outcomes 3.2 and 3.3 in pillar 3 ¹	Covering all Strategic Plan Goal Areas	Evidence-based decision-making for country programme evaluation	Determining what aspects of the country programme could be evaluated and providing the basis for its evaluability, including establishing robust baselines and concretizing the pillar theories of change (results framework) to make them amenable to evaluation	2018–2019	30 000 (RR)
Formative evaluation of the Malawi-UNICEF country programme, 2019–2023	Covering all UNDAF outcomes except outcomes 3.2 and 3.3 in pillar 3	Covering all Strategic Plan Goal Areas	Learning, sharpening and refining programme pillars (components)	Internal learning to foster programme development, further improvement and refinement of the integrated country programme pillars to enhance programme efficiency and operational effectiveness	2019	150 000 (RR)
Evaluation of the National Plan of Action for Vulnerable Children in Malawi (2015–2019)	By 2023, girls and boys (6–17 years), particularly the most marginalized, receive an integrated package of quality health, nutrition, HIV, education and protection services.	Girls and boys, especially, the most vulnerable and those affected by humanitarian crises, are protected from all forms of violence, exploitation, abuse and harmful practices.	Programme replication or scale-up	To inform the development of the successor National Plan of Action (NPA) To support decision-making for a more effective and impactful NPA, including policy, plans, budgeting, coordination, service provision and prevention interventions	2019	200 000 (ORR)
Evaluation of the Safe Schools Programme	By 2023, girls and boys (6–17 years), particularly the most marginalized, receive an integrated package of quality health,	Girls and boys, in particular the most marginalized and those affected by humanitarian crises, are provided with inclusive and equitable	Programme replication or scale-up	To support programming replication/scale-up To share good practices and contribute to learning and knowledge-sharing on effective programming	2021	200 000 (ORR)

¹ Outcome 3.2: By 2023, Malawi has more productive, sustainable and diversified agriculture, value chains and market access.

Outcome 3.3: By 2023, Malawi has strengthened economic diversification, inclusive business, entrepreneurship and access to clean energy.

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	nutrition, HIV, education and protection services.	quality education and learning opportunities.				
Midterm assessment of the functional adjustment of the shift to the integrated approach in the Malawi-UNICEF country programme, 2019–2023	Covering all UNDAF outcomes except outcomes 3.2 and 3.3 in pillar 3	Covering all Strategic Plan Goal Areas	Programme replication, scale-up and consolidation of successful initiatives	To take stock of progress and assess programme efficiency and effectiveness in order to make strategic shifts, as appropriate, for maximum impact	2021	50 000 (RR)
Evaluation of the Gender Equality and Reproductive Health Improvement Initiative	Pillar 1: By 2023, girls and boys (6–17 years), particularly the most marginalized, receive an integrated package of quality health, nutrition, HIV, education and protection services.	Girls and boys, especially the most vulnerable and those affected by humanitarian crises, are protected from all forms of violence, exploitation, abuse and harmful practices.	Programme replication or scale-up	To inform policymaking and the development of effective and comprehensive multi-sectoral programmes for adolescent girls and boys To share good practices and contribute to learning and knowledge-sharing on effective programming for adolescents for scale-up and replication nationally and within the region, using evidence to leverage resources	2021	100 000 (ORR)
Evaluation of the AFIKEPO nutrition programme	Pillar 3: By 2023, households have increased food and nutrition security, equitable access to healthy ecosystems and water, sanitation and hygiene and resilient livelihoods.	Girls and boys, especially those who are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and early childhood development (ECD) interventions from conception to adolescence, enabling them to survive and thrive.	Programme replication or scale-up Expenditure will have reached \$10 million.	To inform decision-making on policies and programme effectiveness and impact for scale-up Summative evaluation: learning, accountability and transparency Part of the UNICEF commitment to the donor (European Union)	2022	300 000 (ORR)
Evaluation of the intervention to improve maternal and newborn	By 2023, girls and boys (0–5 years) have increased access to comprehensive,	Girls and boys, especially those who are marginalized and those living in humanitarian	Programme replication or scale-up,	Summative evaluation and learning	2022	200 000 (ORR)

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survival in high priority districts in Malawi	quality ECD services meeting national standards. By 2023, men, women and children access high impact comprehensive sexual and reproductive health rights and services.	conditions, have access to high-impact health, nutrition, HIV and ECD interventions from conception to adolescence, enabling them to survive and thrive.	transparency, accountability	To inform decision-making on policies and programme effectiveness and impact Part of UNICEF commitment to the donor (Korea International Cooperation Agency)		
Evaluation of the shift to the integrated approach in the Malawi-UNICEF country programme, 2019–2023	Covering all UNDAF outcomes except outcomes 3.2 and 3.3 in pillar 3	Covering all Strategic Plan Goal Areas	Expenditure will have reached \$10 million in all programme components.	To guide the development of the next country programme and inform and support advocacy efforts for scale-up and replication Key areas of focus will be selected in the evaluation design for manageable evaluation.	2023	300 000 (RR)
Evaluation of innovations	Covering all UNDAF outcomes except outcomes 3.2 and 3.3 in pillar 3	Covering all Strategic Plan Goal Areas	Programme replication or scale-up	Learning and scale-up	2020	100 000 (RR)
Evaluation of humanitarian programming	Covering all UNDAF outcomes except outcomes 3.2 and 3.3 in pillar 3	Covering all Strategic Plan Goal Areas	Responding to major humanitarian emergencies	Learning for resilience-building To provide the evidence base for the informed transition from humanitarian action to recovery and development	2020	100 000 (ORR)
Total funding estimate						RR: 480 000 ORR: 1 250 000 Total: 1 730 000