Costed evaluation plan – Senegal – UNICEF country programme of cooperation, 2019–2023

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

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<tr>
<th>Evaluation title</th>
<th>United Nations Development Assistance Framework (or equivalent) outcome</th>
<th>UNICEF Strategic Plan outcome</th>
<th>Criteria used for selection</th>
<th>Intended use of evaluation findings</th>
<th>Expected start date</th>
<th>Anticipated cost and provisional source of funding (regular resources (RR), or other resources (OR)) in United States dollars</th>
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</table>
| 1. Evaluation of the implementation of the integrated approach to early childhood development with regard to the health, nutrition, WASH, birth registration, social protection and early learning subcomponents. | UNDAF results on basic social services and social protection:  
   Outcome 4. By 2023, institutions in charge of education and training implement policies in an effective, equitable and efficient manner to ensure that most vulnerable children, adolescents and youths, especially girls and those affected by disabilities, have access to adequate, inclusive, and quality education and training services, particularly in rural and suburban areas.  
   Outcome 5. By 2023, newborns, boys, girls, adolescents, men, women, especially the most vulnerable, have better access to integrated (preventive and promotional) quality services in health, nutrition, water, hygiene and sanitation.  
   Outcome 6. By 2023, the most vulnerable populations, including women, young people, children, persons with disabilities, in rural and peri-urban priority areas, benefit from improved social protection and protection against violence, harmful and discriminatory practices. | Every child survives and thrives.  
   Every child learns.  
   Every child is protected from violence and exploitation. | Programme component, when expenditure over the course of the country programme has reached $10 million. | Inform decision-making on policies, development and organizational effectiveness and for programme design. | 2020 | 350,000 (150,000 RR and 200,000 OR) |
| 2. Evaluation of the implementation of the National Education Sector Plan, including UNICEF models and contribution, with particular focus on equity, learning and gender considerations. | UNDAF result on basic social services and social protection:  
   Outcome 4. By 2023, institutions in charge of education and training implement policies in an effective, equitable and efficient manner to ensure that most vulnerable children, adolescents and youths, especially | Every child learns. | Long period of unevaluated programme implementation (no evaluation in the previous country programme). | Inform decision-making on policies, development and organizational effectiveness and for | 2021 | 250,000 (75,000 RR and 175,000 OR) |
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<td>3. Evaluation of the child protection programme contribution to strengthening the national child protection system across key sectors and at community level.</td>
<td>girls and those affected by disabilities, have access to adequate, inclusive, and quality education and training services, particularly in rural and suburban areas.</td>
<td></td>
<td>programme design.</td>
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|                                                                                   | UNDAF result on basic social services and social protection and on governance, peace and security:  
Outcome 6. By 2023, the most vulnerable populations, including women, young people, children, persons with disabilities, in rural and peri-urban priority areas, benefit from improved social protection and protection against violence, harmful and discriminatory practices.  
Outcome 7. By 2023, national and local institutions improve quality and equity in the provision of public services for the promotion of peace, security and the effectiveness of governance. | Every child is protected from violence and exploitation. | Long periods of un evaluated programme implementation. | Inform decision-making on policies, development and organizational effectiveness and for programme design. | 2022              | 150 000 (75 000 RR and 75 000 OR)                                                                                      |
| 4. Evaluation of the UNICEF model of adolescent empowerment and employability through local, decentralized or community mechanisms. | UNDAF result on governance, peace and security:  
Outcome 7. By 2023, national and local institutions improve quality and equity in the provision of public services for the promotion of peace, security and the effectiveness of governance. | Every child has an equitable chance in life. | Programme replication or scale-up. | Inform decision-making on policies, development and organizational effectiveness and for programme design. | 2021              | 150 000 (150 000 RR)                                                                                                   |
| Total                                                                           |                                                                        |                              |                             |                                   |                   | 900 000 (450 000 RR and 450 000 OR)                                                                                  |