

## Costed evaluation plan – Equatorial Guinea – UNICEF country programme of cooperation, 2019-2023

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy of UNICEF (E/ICEF/2018/14).

<i>Evaluation title</i>	<i>United Nations Development Assistance Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), or other resources (OR)) in United States dollars</i>
Joint (UNICEF/WHO) external evaluation of Expanded Programme on Immunization (EPI)	By 2023, the population of Equatorial Guinea has better access to – and better use of – basic quality services in health, drinking water, sanitation and education in an inclusive manner, with equity and the achievement of gender equality; the human resources in the social sector of Equatorial Guinea have acquired capacities for the development of sectoral programmes through capacity building in science, technology and innovation.	Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and ECD interventions from pregnancy to adolescence.	<ul style="list-style-type: none"> <li>- Long periods of unevaluated programme implementation.</li> <li>- Generate evidence-based information/data for advocacy, fundraising, resource leveraging and financing.</li> </ul>	<p>Improve planning, management, supervision and results monitoring focus of the EPI programme with the objective of enhancing its effectiveness and efficiency.</p> <p>Enhance UNICEF accountability to key stakeholders and contribute to enhance key results for children (Immunization plus) with more equity at the regional level.</p>	First half of 2020	70 000 (RR + OR)  Evaluators and external advisers and expenses related to their duties; Travel; Stakeholder consultations; Data collection, and analysis tools and methods; Communication, publication and dissemination. Collaboration and costs-sharing with WHO.
External evaluation of the national Prevention of Mother-to-Child Transmission (PMTCT) of HIV/AIDS programme.	By 2023, the population of Equatorial Guinea has better access to – and better use of – basic quality services in health, drinking water, sanitation and education in an inclusive manner, with equity and the achievement of gender equality; and human resources in the social sector of Equatorial Guinea have acquired capacities for the development of sectoral	Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and ECD interventions from pregnancy to adolescence.	<ul style="list-style-type: none"> <li>- Long periods of unevaluated programme implementation.</li> <li>- Generate evidence-based information/data for advocacy and fundraising and policy reformulation and adjustments.</li> </ul>	<p>Inform decision-making on policies, development and organizational effectiveness and efficiency, and for programme design and scale-up to all regions/districts as per the Government’s strategic plan.</p> <p>Enhance UNICEF accountability to key stakeholders and contribute to learning</p>	May 2021	70 000 (RR + OR)  Evaluators and external advisers and expenses related to their duties; Travel; Stakeholder consultations; Data collection, and analysis tools and methods; Supplies; Communication, publication and dissemination.

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	programmes through capacity building in science, technology and innovation.			and knowledge-sharing on HIV/AIDS.		
Evaluation of the integrated child-friendly district approach implemented by the Government, UNICEF and NGO partners.	By 2023, the population of Equatorial Guinea has better access to – and better use of – basic quality services in health, drinking water, sanitation and education in an inclusive manner, with equity and the achievement of gender equality; and human resources in the social sector of Equatorial Guinea have acquired capacities for the development of sectoral programmes through capacity building in science, technology and innovation.	<p>Girls and boys, especially those that are marginalized and those living in humanitarian conditions, have access to high-impact health, nutrition, HIV and ECD interventions from pregnancy to adolescence.</p> <p>Girls and boys, in particular the most marginalized and those affected by humanitarian situations, are provided with inclusive and equitable quality education and learning opportunities.</p> <p>Girls and boys, especially the most vulnerable and those affected by humanitarian situations, are protected from all forms of violence, exploitation, abuse and harmful practices.</p> <p>Sustained use of safe water and sanitation services and adoption of hygiene practices and strengthened systems for a clean and safe environment for all children, women, girls</p>	<p>- Potential programme for replication or scale-up.</p> <p>- Generate evidence-based information/data for advocacy on equity and decentralized budgeting and financing.</p>	<p>Inform decision-making on policies, development and organizational effectiveness and programme design based on equity principles.</p> <p>Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing on integrated approaches at district level that can be replicated/scaled-up.</p> <p>Provide a contribution to foster effective implementation of national decentralization policy/legislation, including public budgeting and financing for children.</p>	August 2022	<p>60 000 (OR)</p> <p>Evaluators and expenses related to their duties; Travel; Stakeholder consultations; Data collection, and analysis tools and methods; Communication, publication and dissemination.</p>

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		and boys, particularly the most disadvantaged and those affected by humanitarian situations.				
Evaluation of the national social protection system, with a specific focus on the feasibility and impact of the cash transfer component.	By 2023, Equatorial Guinea has a sustainable social protection system that meets the needs of vulnerable people (children, pregnant women, young people, the elderly and people with disabilities) through a regulatory framework and multi-sectoral programmes and projects.	Girls and boys are provided with an equitable chance in life.	<ul style="list-style-type: none"> <li>- Potential programme for replication or scale-up.</li> <li>- Generate evidence-based information/data for advocacy and fundraising to enhance and promote more equitable policies for children.</li> </ul>	<p>Inform decision-making on policies, development and organizational effectiveness and efficiency and more equity-focused programme design.</p> <p>Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing on integrated social protection systems, including cash transfer mechanisms and processes.</p>	June 2023	<p>80 000 (OR)</p> <p>Evaluators and external advisers and expenses related to their duties; National committee of national protection system validation; Travel; Stakeholder consultations; Data collection, and analysis tools and methods; Supplies; Communication, publication and dissemination.</p>
<b>Total</b>						<p><b>210 000 (OR)</b> <b>70 000 (RR)</b></p>