

## Costed evaluation plan – Lesotho - UNICEF country programme of cooperation, 2019–2023

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised evaluation policy (E/ICEF/2018/14).

<i>Evaluation title</i>	<i>United Nations Development Assistance Framework (or equivalent) outcome</i>	<i>UNICEF Strategic Plan, 2018–2021 outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of the evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), or other resources (OR)) in United States dollars</i>
Evaluation of Shout Out for Health pilot	<b>Outcome 2:</b> By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights	<b>Health</b> Every child survives and thrives	New intervention that will generate lessons learned for scaling up and redesigning	Inform pilot results and, if pilot had an impact, advocate for scale-up	June 2019	32 000 (OR)
Implementation evaluation of national policy for integrated early childhood care and development	<b>Outcome 2:</b> By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights	<b>Education</b> Every child learns	Long period of unevaluated programme implementation	To identify gaps and bottlenecks in the effective implementation of the policy and to inform decision-making and programme planning	June 2019	50 000 (RR)
Impact evaluation of the National Information System for Social Assistance (NISSA) in targeting social assistance beneficiaries	<b>Outcome 3:</b> By 2023, government and private sector ensure inclusive and sustainable economic growth for poverty reduction, improved food security, decent work and structural transformation of the economy	<b>Social Inclusion</b> Every child has an equitable chance in life	Programme replication or scale-up	Findings will be used to advocate that Government should use NISSA as a national single registry for social protection and influence the social protection legal framework	March 2020	150 000 (OR) 50 000 (RR)
Evaluation of community strengthening initiative on ending child abuse and exploitation in Lesotho	<b>Outcome 1:</b> By 2023, government and non-governmental institutions deliver their mandates and uphold good governance, rule of law and human rights, and all people have improved access to justice and participate in social and political decision-making processes in a peaceful environment	<b>Child Protection</b> Every child is protected from violence and exploitation	Long period of unevaluated programme implementation	Inform decision-making on improving prevention of and response to violence against children, including child marriage, and strengthen referral mechanisms and access to child-friendly justice in alignment with international standards	June 2022	20 000 (OR) 20 000 (RR)

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Evaluation of Community-led Total Sanitation Model (CLTS) in Lesotho	<b>Outcome 2:</b> By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights	<b>Water, sanitation and hygiene (WASH)</b> Every child lives in a safe and clean environment	Long periods of unevaluated programme implementation that is influenced by social and cultural norms	To incorporate community views and perceptions in programme design and scaling up	August 2020	35 000 (OR)
Formative evaluation of the Mentor Mothers Programme	<b>Outcome 2:</b> By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights	<b>Health</b> Every child survives and thrives	Programme replication or scale-up	Evidence generated to be used for government scale-up	June 2021	30 000 (OR)
Assess the effectiveness of infant and young child feeding (IYCF) programming for stunting reduction	<b>Outcome 2:</b> By 2023, all people, particularly the most vulnerable, benefit from gender-responsive social policies and programmes for the sustainable and equitable realization of their rights	<b>Nutrition</b> Every child survives and thrives	Long periods of unevaluated programme implementation	Inform decision-making on improving infant and young child feeding interventions in vulnerable communities, as well as inform scale-up to similar communities in the country	November 2022	50 000 (OR)
Child Grants Programme (CGP) impact evaluation	<b>Outcome 3:</b> By 2023, government and private sector ensure inclusive and sustainable economic growth for poverty reduction, improved food security, decent work and structural transformation of the economy	<b>Social inclusion</b> Every child has an equitable chance in life.	Programme replication or scale-up; long periods of unevaluated programme implementation	Findings will be used to advocate for expansion of CGP	March 2022	150 000 (OR) 30 000 (RR)
Evaluation of citizen service centre	<b>Outcome 3:</b> By 2023, government and private sector ensure inclusive and sustainable economic growth for poverty reduction, improved food security, decent work and structural transformation of the economy	<b>Social inclusion</b> Every child has an equitable chance in life	Programme replication or scale-up; long periods of unevaluated programme implementation	Findings will be used to advocate for expansion of citizen service centre throughout the country	March 2019	50 000 (OR) 10 000 (RR)
<b>Total</b>						<b>517,000 (OR)</b> <b>160 000 (RR)</b>