Costed evaluation plan – Palestinian children and women in Jordan, Lebanon, the Syrian Arab Republic and the State of Palestine – UNICEF area programme of cooperation, 2018-2022

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy (E/ICEF/2013/14).

<table>
<thead>
<tr>
<th>Evaluation title</th>
<th>UNDAF (or equivalent) outcome</th>
<th>Draft UNICEF Strategic Plan, 2018-2021’ Goal Areas</th>
<th>Criteria used for selection</th>
<th>Intended use of evaluation findings</th>
<th>Expected start date</th>
<th>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>State of Palestine</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| Evaluation of the integrated early childhood development programme in the State of Palestine (including violence, disability and gender) | Strategic priority 4: Leaving no one behind: social development and protection  
Outcome 4.1: The Palestinian population, especially the most vulnerable, are more resilient, protected and empowered, through safe, inclusive, equitable and quality services  
Outcome 4.2: All Palestinians, especially the most vulnerable, have greater access to a unified, integrated, and shock-responsive social-protection system | • Goal Area 1 – Every child survives and thrives  
• Goal Area 2 – Every child learns  
• Goal Area 3 – Every child is protected from violence and exploitation  
• Goal Area 4 – Every child lives in a safe and clean environment  
• Goal Area 5 – Every child has an equitable chance in life | Programme replication and scale-up  
Long periods of unevaluated programme implementation  
Programme component, with high expenditures | Formative evaluation to inform decision-making on policies, development and organizational effectiveness and for programme design  
Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing on early childhood development and all cross-cutting issues related to violence, disability and gender. | 2019 | 100 000 OR 50 000 RR |
| Evaluation of UNICEF adolescent programming in the State of Palestine | Strategic priority 4: Leaving no one behind: social development and protection  
Outcome 4.1: The Palestinian population, especially the most vulnerable, is more resilient, protected and empowered through | • Goal Area 1 – Every child survives and thrives  
• Goal Area 2 – Every child learns  
• Goal Area 3 – Every child is protected | Programme replication or scale-up.  
Long periods of unevaluated programme implementation. (Programme component, with high expenditures. | Formative evaluation to inform decision-making on policies, development and organizational effectiveness and for programme design  
Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing on early childhood development and all cross-cutting issues related to violence, disability and gender. | 2021 | 100 000 OR 50 000 RR |

* The final version will be presented to the UNICEF Executive Board for approval at its second regular session of 2017.
<table>
<thead>
<tr>
<th>Evaluation title</th>
<th>UNDAF (or equivalent) outcome</th>
<th>Draft UNICEF Strategic Plan, 2018-2021° Goal Areas</th>
<th>Criteria used for selection</th>
<th>Intended use of evaluation findings</th>
<th>Expected start date</th>
<th>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</th>
</tr>
</thead>
</table>
| safe, inclusive, equitable and quality services.  
**Outcome 4.2**: All Palestinians, especially the most vulnerable have greater access to a unified, integrated, and shock-responsive social protection system. | from violence and exploitation  
- Goal Area 4 – Every child lives in a safe and clean environment  
- Goal Area 5 – Every child has an equitable chance in life | to learning and knowledge-sharing on adolescents and cross-cutting issues related to life skills, violence, disability and gender. | | | |
| Evaluation of the first two phases of the short-term low-volume desalination plant/seawater desalination in Gaza  
**Strategic Priority 4**: Leaving no one behind: social development and protection  
**Outcome 4.1**: The Palestinian population, especially the most vulnerable, is more resilient, protected and empowered, through safe, inclusive, equitable and quality services. | - Goal Area 4 – Every child lives in a safe and clean environment  
- Goal Area 5 – Every child has an equitable chance in life | Programme replication or scale-up  
Long periods of unevaluated programme implementation | Formative evaluation to assess the impact of the first two phases of the short-term low volume desalination plant/seawater desalination in Gaza, based on the Development Assistance Committee criteria | 2020 | 100 000 OR |