

Costed evaluation plan – Costa Rica – UNICEF country programme of cooperation, 2018–2022

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNDAF (or equivalent) outcome</i>	<i>Draft UNICEF Strategic Plan, 2018-2021 Goal Area</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</i>
1. Evaluation of the Child Friendly Municipalities Programme	Priority 2: Improved institutional capacities to achieve innovation, efficiency and effectiveness in the management of sustainable development with equality.	Goal 3: Every child is protected from violence and exploitation. Goal 5: Every child has an equitable chance in life.	Evaluation focused on programme replication or scale-up.	The Child Friendly Municipalities Programme has proven to be very innovative, and has allowed for improved local-level initiatives focusing on investment, recuperation of safe places, policy development and participation. The evaluation will generate recommendations and criteria to improve current programme delivery and impact, and inform the national scale-up phase to all 81 municipalities in the country.	June 2018	RR: 50 000.00 OR: 20 000.00
2. Mid-term evaluation of the National Agenda for Children and Adolescents (ANNA) (2015-2021)	Priority 2: Improved institutional capacities to achieve innovation, efficiency and effectiveness in the management of sustainable development with equality.	Goal 2: Every child learns. Goal 3: Every child is protected from violence and exploitation. Goal 5: Every child has an equitable chance in life.	Evaluation focused on programme replication or scale-up.	The ANNA, which will conclude in 2021, is the principal programme and policy framework that guides sectoral responsibilities and commitments to ensure the holistic protection of the rights of children and adolescents. It is important to carry out this mid-term evaluation in order to identify the key achievements and constraints, and to propose improvements. It is also envisaged that this evaluation will influence the development, by the new government administration, of a follow-up mechanism in 2020 and will also generate additional advocacy opportunities.	June 2020	RR: 30 000.00 OR: 20 000.00
3. Evaluation of the “Yo Me Apunto” (I’m All In) strategy	Priority 2: Improved institutional capacities to achieve innovation, efficiency and effectiveness in the management of sustainable development with equality.	Goal 2: Every child learns.	Evaluation focused on programme replication or scale-up.	The “Yo Me Apunto” strategy has been one of the most innovative and successful proposals to combat educational exclusion, with a focus on the most disadvantaged children and adolescents. However, since the strategy encompasses many initiatives within the Ministry of Public Education as well as other institutions, there has been a high level of fragmentation. The evaluation will review implementation of the strategy in order to generate recommendations regarding its impact and future improvements.	June 2021	RR: 40 000.00 OR: 20 000.00