

## Costed evaluation plan – Somalia – UNICEF country programme of cooperation, 2018-2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNSF (or equivalent) outcome</i>	<i>Draft UNICEF Strategic Plan, 2018-2021* Goal Areas</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) in United States dollars</i>
Searching for sustainability: What capacity building and programmatic approaches for local government institutions, Implementing Partners and communities actually work to sustain services when donor support ends?	United Nations Strategic Framework (UNSF) strategic priority 4 (Resilience of all Somalis is strengthened) and UNSF strategic priority 5 (Political and socio-economic opportunities enhanced, leading to meaningful poverty reduction, access to basic social services and sustainable, inclusive and equitable development)	Organizational efficiency and effectiveness	Long periods of unevaluated programme implementation	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018 -2019	100 000 (RR) in partnership with Kuehne Foundation
UNICEF gender programming in Somalia: Successes and challenges?	UNSF strategic priority 5 (Political and socioeconomic opportunities enhanced, leading to meaningful poverty reduction, access to basic social services and sustainable, inclusive and equitable development)	Equity	Programme component, when expenditure has reached \$10 million	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2019 - 2020	100 000 (OR)
In search of the multiplier effect: Examining service integration for better results for children	UNSF strategic priority 4 (Resilience of all Somalis is strengthened) and UNSF Strategic Priority 5 (Political and socioeconomic opportunities enhanced, leading to meaningful poverty reduction, access to basic social services and sustainable, inclusive and equitable development)	Organizational efficiency and effectiveness	Programme component, when expenditure has reached \$10 million	Inform programme design.	2018	100 000 (RR)
Reaching the unreached: An evaluation of service delivery to the most vulnerable populations in Somalia	UNSF strategic priority 4 (Resilience of all Somalis is strengthened) and UNSF Strategic Priority 5 (Political and socioeconomic opportunities enhanced, leading to meaningful poverty reduction, access to basic social services and sustainable, inclusive and equitable development.)	Equity	Long periods of unevaluated programme implementation	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2019-2020	200 000 (OR)
<b>Total funding estimate</b>						<b>200 000 (RR) 300 000 (OR)</b>

\* The final version will be presented to the UNICEF Executive Board for approval at its second regular session of 2017.