

## Costed Evaluation Plan – United Republic of Tanzania – UNICEF country programme of cooperation, 2016–2021

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy (E/ICEF/2013/14).

Evaluation title	UNDAF (or equivalent) outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding: regular resources (RR) or other resources (OR)
Integrated evaluation of 2016–2021 country programme with a special focus on equity, gender and convergence of programme components	Covering all United Nations Development Assistance Plan outcomes	All UNICEF Strategic Plan outcomes	Examine achievements in terms of replication/scale up of successful initiatives	To guide development of the next country programme and inform and support advocacy efforts for scale-up and replication. To avoid the evaluation becoming too broad and unmanageable, key areas of focus will be selected in its design. The evaluation will complement more sector-specific evaluations.	January 2020	\$300,000 (RR)
Evaluation of the quality improvement initiative/project in maternal and newborn care	Improved access to equitable, acceptable and affordable quality health services	Health	Programme replication or scale up	To inform decision-making on policies and programme effectiveness. Findings will have policy implications for the reproductive and child health plan and strategy, as well as the quality of care/ accreditation programme. Part of UNICEF commitment to the donor (Bill & Melinda Gates Foundation).	June 2017	\$100,000 (OR)
Evaluation of the feasibility of community health workers as a means to deliver community-based healthcare programmes	Improved access to equitable, acceptable and affordable quality health services	Health	Programme replication or scale up	To inform policy decisions on community-based health care. UNICEF has played a key role in expanding the use of community health workers in the country – the evaluation will help to assess the relevance and potential of this approach.	July 2020	\$100,000 (OR)

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Joint evaluation of the effectiveness of vaccine management systems	Improved access to equitable, acceptable and affordable quality health services	Health	Programme replication or scale up	To inform policy decisions related to the Expanded Programme on Immunization. The evaluation will be conducted and financed jointly with the World Health Organization.	July 2018	\$50,000 (RR)
Evaluation of the national plan for scaling up paediatric HIV care and treatment	Improved access to equitable, acceptable and affordable quality health services	HIV and AIDS	Programme replication or scale up	To strengthen the evidence base on the 'double dividend' (ending paediatric HIV and AIDS and improving child survival). Findings will be used to inform and influence the national paediatric HIV programme. Part of UNICEF commitment to the donor (United States President's Emergency Plan for AIDS Relief/United States Centers for Disease Control and Prevention).	July 2017	\$100,000 (OR)
Evaluation of bundled interventions for adolescent girls (safe spaces, and a combination of livelihoods, comprehensive sexuality education, gender transformation and referrals for HIV and sexual and reproductive health services)	Women and girls increasingly participate in political and public life and are elected to leadership positions	HIV and AIDS	Programme replication or scale up	To inform policy decision-making and development of effective comprehensive multisectoral programmes for adolescent girls. To share good practices and contribute to learning and knowledge-sharing on effective programming for adolescent girls for scale up and replication nationally and within the region, using evidence to leverage resources.	<i>Baseline</i> January 2017  <i>End line</i> January 2019	\$200,000 (OR)

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Impact evaluation of conditional cash transfer programme (Tanzania Social Action Fund (TASAF) III/Productive Social Safety Net) on youth well-being and the transition to adulthood	Improved, scaled up and equitable use of proven HIV prevention, treatment, care and support interventions	HIV and AIDS	Programme replication or scale up	To generate quantitative evidence on the effects of cash transfers on adolescent well-being to enable the Government of the United Republic of Tanzania to assess what other measures or interventions are necessary to improve adolescent well-being. Evidence will be used to leverage funds for TASAF, which will be used across sectors for HIV and violence prevention.	September 2017	\$150,000 (RR)
Evaluation of the impact of water, sanitation and hygiene (WASH) in schools on girls' school participation and education outcomes	Vulnerable groups have increased access to safe and affordable WASH	WASH	Programme replication or scale up. More than US\$10 million has been spent on WASH interventions in schools in past two country programme periods	To strengthen the evidence base for WASH interventions in schools to be used for strategic advocacy with the Government and other stakeholders.	<i>Baseline</i> June 2017  <i>End line</i> July 2020	\$300,000 (RR)
Final evaluation of the programme to accelerate reduction of stunting in the Iringa, Mbeya and Njombe regions	Increased coverage of equitable, quality and effective nutrition services among women and children under five	Nutrition	Evidence-based decision-making for programme replication	To inform new country programme development, enhance UNICEF accountability to key stakeholders and contribute to learning and sharing on programme implementation. Project-level evaluation as part of UNICEF commitment to donors (the United Kingdom Department for International Development and Irish Aid).	July 2019	\$160,000 (OR)

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<i>Fursa kwa Watoto</i> (quality pre-primary) satellite impact evaluation	Enhanced equitable and inclusive access to quality basic education and lifelong learning	Education	Programme replication or scale-up	In advocacy for increased investment in quality pre-primary education. Contribution to costed early childhood education implementation strategy. Contribution of evidence to global/regional knowledge on quality pre-primary education. Full evaluation, including evaluability assessment, impact evaluation design, baseline assessments, ongoing data collection, analysis and end-line assessment.	<i>Baseline</i> July 2016  <i>End line</i> September 2019	\$300,000 (OR)
Evaluation of the child protection systems approach in Tanzania – mainland and Zanzibar	Enhanced prevention of and response to violence against women and children	Child protection	To guide national scale up of the child protection system (mainland and Zanzibar) and evaluate several years of UNICEF support to child protection systems in the country	To support decision-making in scaling up the national child protection system, including policy, plans, budgeting, coordination, service provision and prevention interventions. Part of UNICEF commitment to donors.	July 2018	\$200,000 (OR)

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Mid-term and final evaluation of the Under-Five Birth Registration Initiative (2015–2019)	National governance is more effective, transparent, accountable and inclusive	Child protection	Expenditure on this programme will have reached \$10 million by the end of the programme in 2019. Findings will be used to guide scale up	The mid-term evaluation will inform programmatic changes in an additional five regions and how birth registration will fit into the country's strategy on civil registration and vital statistics. The evaluation will document lessons and identify bottlenecks to any adjustments to the programme. The final evaluation will provide lessons to further enhance national scale up. Part of UNICEF commitment to the donor (the Government of Canada).	<i>Mid-term</i> June 2017  <i>Final</i> January 2020	\$145,000 (OR)
Joint evaluation (Ministry of Community Development, Gender and Children and UNICEF) of sustainability, effectiveness and relevance of children's councils in enhancing child participation	National governance is more effective, transparent, accountable and inclusive	Cross-cutting	Evidence-based decision-making for programme replication and scale-up	To support decision-making on policies and plans for strategic child participation in the United Republic of Tanzania.	September 2016	\$100,000 (RR)
<b>Total funding estimate</b>						RR: \$ 900,000 OR: \$1,305,000  Total: <b>\$2,205,000</b>