

Costed evaluation plan – Belize – UNICEF country programme of cooperation, 2017-2021

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNDAF (or equivalent) outcome</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (regular resources (RR), other resources (OR)) (In United States dollars)</i>
Project evaluation: “Strengthening access to justice for children in Belize”	Equitable access to justice, protection, citizen security and safety is reinforced.	Child protection	(a) Programme replication or scale-up; (b) long periods of unevaluated programme implementation	The results will be used to inform relevant stakeholders about the effectiveness of the implementation of the child-justice reforms, including the introduction of child-friendly family courts. The impact will be determined by measuring the effect of the project on incidence of the victimization of children in contact with the law and the rates of conviction and impunity. The analysis of organizational effectiveness and programme design will influence the decision to scale-up the construction of family courts and invest in capacity-building actions	June 2018	Estimated total: 87 000 (RR)
Impact evaluation: “Integrated early childhood development policy”	Access to quality education and lifelong learning is increased for enhanced employability and sustainable economic development.	Education	Long period of unevaluated programme	Evaluation results will be used to inform stakeholders on the effectiveness of the policy for reducing barriers to accessing early childhood development services, improving the quality of services and ensuring increased coverage. The results will generate recommendations for viable policy alternatives in areas in which shortcomings are detected.	June 2019	Estimated total: 127 000 (of which 70 000 RR)
Joint evaluation with the United Nations Development Programme (UNDP): “Effectiveness of the social protection system of Belize”	Access to equitable social protection systems, quality services and sustainable economic opportunities is improved.	Social inclusion	(a) Programme replication or scale-up; (b) Long periods of unevaluated programme implementation	The ongoing assessment of the social protection system will result in a set of recommendations and policies to improve its efficiency and effectiveness. By the end of the programme cycle, an evaluation will be conducted to determine the success of these new policies.	June 2020	Estimated total: 117 000 (of which 60 000 RR and 57 000 contribution from UNDP)