

## Costed evaluation plan – Mozambique – UNICEF country programme of cooperation, 2017-2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNDAF (or equivalent) outcome</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (Regular resources (RR), Other resources (OR)) in US dollars</i>
Joint evaluation of the communications for development strategy to prevent and eliminate child marriage (with the Government, Ministry of Welfare)	<p><b>UNDAF Outcome 4:</b> Disadvantaged women and girls benefit from comprehensive policies, norms and practices that guarantee their human rights.</p> <p><b>UNDAF Outcome 7:</b> Adolescents and youth actively engaged in decisions that affect their lives, health, well-being and development opportunities.</p>	<p><b>UNICEF Strategic Plan Outcome: Cross sectoral</b> Adolescents, particularly girls, their families and communities adopt selected behaviours to address key inequities affecting their wellbeing and participation.</p>	Programme replication or scale-up	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2019	\$180,000 (OR)
Evaluation of HIV prevention strategy for adolescents	<p><b>UNDAF Outcome 7:</b> Adolescents and youth actively engaged in decisions that affect their lives, health, well-being and development opportunities.</p>	<p><b>UNICEF Strategic Plan Outcome: Cross sectoral</b> Adolescents, particularly girls, their families and communities adopt selected behaviours to address key inequities affecting their wellbeing and participation.</p>	Programme replication or scale-up	Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	January 2017 for evaluation design  2020 For strategy evaluation	\$150,000 (OR/RR)
Evaluation of entertainment	<p><b>UNDAF Outcome 7:</b> Adolescents and youth</p>	<p><b>UNICEF Strategic Plan</b></p>	Programme replication or scale-up	Enhance UNICEF accountability to key	June 2016 baseline	\$100,000 (OR/RR) (for 2018 evaluation)

education radio drama impact on behaviour adaptation	actively engaged in decisions that affect their lives, health, well-being and development opportunities.  <b>UNDAF Outcome 4:</b> Disadvantaged women and girls benefit from comprehensive policies, norms and practices that guarantee their human rights.	<b>Outcome : Cross sectoral</b> Adolescents, particularly girls, their families and communities adopt selected behaviours to address key inequities affecting their wellbeing and participation.		stakeholders and contribute to learning and knowledge sharing.	June 2018 next evaluation	
Evaluation of the pilot phase of the civil registration and vital statistics e-system (e-CRVS)	<b>UNDAF Outcome 8:</b> All people benefit from democratic and transparent governance institutions and systems that guarantee peace consolidation, human rights and equitable service delivery.	<b>UNICEF Strategic Plan Outcome 6:</b> Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.	Programme replication or scale-up	Measure success of the pilot testing, adjust programme design for national scale-up.	2018	\$300,000 (Project budget 15 million) - (OR)
Joint evaluation of United Nations joint programme on social protection	<b>UNDAF Outcome 5:</b> The poorest and most marginalised children benefit from a more effective social protection system, including information and case management, resulting in equitable access to social services and enhanced protection from violence, abuse, neglect and exploitation.	<b>UNICEF Strategic Plan Outcome 6:</b> Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.	Long periods of unevaluated programme implementation	Measure programme effectiveness and contribution to learning and knowledge sharing on social protection interventions.	2017	\$100,000 (OR) (Project budget approximately \$6 million)
Evaluation of the child grant programme	<b>UNDAF Outcome 5:</b> The poorest and most marginalised children benefit from a more	<b>UNICEF Strategic Plan Outcome 6:</b> Improved and	Programme replication or scale-up	Measure success of the pilot testing, adjust program design for national scale-up.	2018	\$250,000 (OR)

	effective social protection system, including information and case management, resulting in equitable access to social services and enhanced protection from violence, abuse, neglect and exploitation.	equitable prevention of and response to violence, abuse, exploitation and neglect of children.				
Mid-term evaluation of the child marriage strategy	<p><b>UNDAF Outcome 4:</b> Disadvantaged women and girls benefit from comprehensive policies, norms and practices that guarantee their human rights.</p> <p><b>UNDAF Outcome 7:</b> Adolescents and youth actively engaged in decisions that affect their lives, health, well-being and development opportunities.</p>	<p><b>UNICEF Strategic Plan Outcome 6:</b> Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.</p>	Mid-term evaluation	Mid-term evaluation of strategy (improving effectiveness and influence program adjustments).	2018	\$100,000 (RR)
Evaluation of school readiness pilot	<p><b>UNDAF Outcome 3:</b> Children, youth and adults benefit from an inclusive and equitable quality.</p>	<p><b>UNICEF Strategic Plan Outcome 4:</b> By 2020, more children have equitable access to early learning and complete primary education, acquiring basic literacy and numeracy competencies.</p>	Programme replication or scale-up	Possible scale-up in other provinces.	2017	\$150,000 (OR)
Evaluation of programme to improve quality and learning outcomes in	<p><b>UNDAF Outcome 3:</b> Children, youth and adults benefit from an inclusive and equitable</p>	<p><b>UNICEF Strategic Plan Outcome 4:</b> By 2020, more</p>	Programme replication or scale-up	Possible scale up in other provinces	2017	\$350,000 (RR)

the Tete and Zambezia regions	quality	children have equitable access to early learning and complete primary education, acquiring basic literacy and numeracy competencies.				
Evaluation of the community health worker platform	<b>UNDAF Outcome 6:</b> People equitably access and use quality health, water and sanitation services	<b>UNICEF Strategic Plan Outcome 1:</b> By 2020, people, particularly women and young children, more equitably access and use quality health and nutrition services.	Long periods of unevaluated programme implementation	Inform decision-making on policies, development and organizational effectiveness and for programme design	2018	\$250,000 (OR)
Evaluation of the national HIV strategy	<b>UNDAF Outcome 6:</b> People equitably access and use quality health, water and sanitation services	<b>UNICEF Strategic Plan Outcome 1:</b> By 2020, people, particularly women and young children, more equitably access and use quality health and nutrition services.	Planned evaluation of national strategy	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$100,000 (RR)
Evaluation of nutrition programme	<b>UNDAF Outcome 1:</b> Vulnerable populations are more food secure and better nourished	<b>UNICEF Strategic Plan Outcome 4</b> Vulnerable populations, particularly children in the first 1,000 days are better nourished with reduced stunting	Programme component, when expenditure has reached \$10 million	Contribute to learning and knowledge sharing on capacity building approaches for nutrition. Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$500,000 (OR)

		prevalence amongst girls, boys in high burden provinces.				
Evaluation of outcomes of urban small town WASH programmes implemented in Mozambique, including the UNICEF programme. This should include an assessment of the sector's delegated management framework (national approach)	<b>UNDAF Outcome 6:</b> People equitably access and use quality health, water and sanitation services.	<b>UNICEF Strategic Plan Outcome 3:</b> Improved and equitable use of safe drinking water, sanitation, and improved hygiene practices.	Programme component, expenditure has exceeded \$10 million in 2016; by 2018 it will have reached \$25 million.	Inform better programme design, implementation and effectiveness of urban and small town WASH interventions. Enhance UNICEF accountability to the Government and key stakeholders.	2018	\$250,000 (RR)
Evaluation of the community-led total sanitation approach in Mozambique (national approach)	<b>UNDAF Outcome 6:</b> People equitably access and use quality health, water and sanitation services.	<b>UNICEF Strategic Plan Outcome 3:</b> Improved and equitable use of safe drinking water, sanitation, and improved hygiene practices.	Sanitation is a priority of the Government, donors and UNICEF agenda. The current approach results have not been evaluated in the last years to inform a review or improvement of the approach.	Inform the development of alternative/improved approaches to move to scale in rural sanitation, including the integrated community platform with nutrition.	2018	\$250,000 (RR)
Evaluation of the capacity development approach implemented by the WASH section as part of the 2017-2020 CPD (UNICEF approach)	<b>UNDAF Outcome 6:</b> People equitably access and use quality health, water and sanitation services.	<b>UNICEF Strategic Plan Outcome 3:</b> Improved and equitable use of safe drinking water, sanitation, and improved hygiene practices.	Capacity development was a priority in the past CPD and will increase in relevance during the next CPD..	Assess the effectiveness and efficiency of the WASH capacity development approach and inform its review and improvement.  Enhance UNICEF accountability to stakeholders.	2020	\$150,000 (RR)
<b>Total</b>						<b>\$3,180,000</b>