

## Costed evaluation plan – Eritrea – UNICEF country programme of cooperation, 2017-2021

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy ([E/ICEF/2013/14](#)).

<i>Evaluation title</i>	<i>UNDAF (or equivalent) outcome (Subject to change)</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start date</i>	<i>Anticipated cost and provisional source of funding (Regular resources (RR), Other resources (OR)) in US dollars</i>
1. Outcome evaluation of the Eritrea country programme (At least two programme components)	Basic social services	<b>All</b>	Long periods of unevaluated programme implementation.	The evaluation will identify lessons learnt and formulate recommendations on how to strengthen the role of UNICEF as a key national player for child rights in Eritrea.	2020	\$70 000 (RR)
2. Evaluability assessment of the Eritrea country programme	Basic social services	<b>All</b>	Robust programme design	The evaluability assessment will determine whether results are adequately formulated, and verifiable and causal linkages are clear to support an eventual evaluation of the country programme.	2017	\$20 000 (RR)
3. Impact evaluation of community-based integrated management of acute malnutrition on childhood morbidity and mortality  Within the scope of this evaluation the relevance, effectiveness, efficiency, impact and sustainability of community-based counselling services, home visiting services and micronutrients to improve sound nutrition practices and reduce stunting will be assessed.	Food security and nutrition	<b>Nutrition</b> Improved and equitable use of nutritional support and improved nutrition and care practices.	Major evaluation focused on programme replication or scale-up.	To Inform decision-making and inter-sectoral cooperation on nutrition issues and contribute to learning and knowledge sharing on approaches to scale up nutrition for stunting reduction.	2019 (Embedded in nutrition programme from the beginning.)	\$80 000 (RR)

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4. End of programme evaluation of the Global Partnership for Education (GPE) Programme.	Basic social services	<b>Education</b> Improved learning outcomes and equitable and inclusive education.	Programme replication or scale-up. The evaluation will consider the original assumptions, planning, and implementation of the programme, its impact, relevance, efficiency, effectiveness and suitability.	Accountability to GPE as well as learning for programme replication and scale-up. Evaluation findings will be key for advocacy for further funding	2018	\$124 125 (OR)
5. Evaluation of effectiveness and impact of Community-led Total Sanitation Programme (CLTS)	Environmental sustainability and basic social services	<b>Water, sanitation and hygiene</b> Improved and equitable use of safe drinking water,	Programme replication and scale up. Evaluation will consider open defecation free sustainability, community progress up the sanitation ladder and sanitation marketing.	Evidence generation to inform decision-making.	2020	\$200 000 (OR \$150 000, RR \$50 000)
6. Evaluation of sustainability and impact of appropriate technologies used in the rural water supply programme	Environmental sustainability and basic social services	<b>Water, sanitation and hygiene</b> Improved and equitable use of safe drinking water.	Programme replication and scale-up. The evaluation will consider the impact of the use of renewable energy on the sustainability of rural water supplies in addition to the community participation, operation and management of the schemes. The evaluation will also pay attention to communities'	Evidence generation to inform decision-making	2019	\$150 000 (OR \$100 000, RR \$50 000)

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			adaptation and resilience to climate change through a vulnerability capacity assessment.			
<b>Total funding estimate</b>						RR: \$270 000 OR: \$374 125 <b>Total: \$644 125</b>