

Costed Evaluation Plan – Ethiopia – UNICEF country programme of cooperation, 2016–2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy (E/ICEF/2013/14).

Evaluation title	UNDAF (or equivalent) outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding: regular resources (RR) or other resources (OR)
Endline survey of the integrated community-based nutrition/water, sanitation and hygiene (WASH) programme in the Amhara, Oromia and Southern Nations, Nationalities and Peoples' regions	Outcome 2: By 2020, the proportion of children under five and women appropriately fed and cared for is increased. Outcome 3.4: By 2020, the Ethiopian population, in particular women, children and vulnerable groups, will have access to and use affordable, safe and adequate WASH services.	Nutrition WASH	Programme replication or scale up	To assess changes in key community-based nutrition indicators and relationships between change in behaviour or participation in activities and anthropometric and infant and young child feeding outcomes over the project lifespan. To review and document success stories, achievements and implementation challenges in the delivery of improved WASH services.	April 2016	<i>Nutrition</i> \$250,000 (OR) <i>WASH</i> \$150,000 (OR)
Evaluation of the elimination of child marriage and female genital mutilation/cutting (FGM/C) programme in the Afar, Amhara and Somali regions	Outcome 5.1: By 2020, women and girls are increasingly protected from violence, harmful traditional practices, exploitation and discrimination and are rehabilitated and reintegrated to enjoy their full human rights.	Child protection	Programme replication or scale up	The evaluation findings will inform the implementation and revision of the programme on ending child marriage and FGM/C.	<i>Baseline</i> 2015 <i>Endline</i> 2017	<i>Afar region</i> \$150,000 (OR) <i>Amhara region</i> \$300,000 (OR) <i>Somali region</i> \$150,000 (OR)
Evaluation of the accelerated school readiness pilot project in the	Outcome 3.5: By the end of 2020, equitable access created and quality education and training provided to all	Education	Knowledge generation for programme	To inform implementation of the accelerated school readiness programme and for scaling up to the other regions.	<i>Baseline</i> 2015 <i>Endline</i> 2016	\$320,000 (OR)

Benishangul-Gumuz region and scale up to other regions	learners at pre-primary, primary and post-primary levels, with a focus on the most disadvantaged and vulnerable children, populations and localities.		replication or scale up			
Midline and endline evaluation of the rural water, sanitation and hygiene (WASH) programme	Outcome 3.4: By 2020, the Ethiopian population, in particular women, children and vulnerable groups, will have access to and use of affordable, safe and adequate WASH services.	WASH	Knowledge generation for programme replication or scale up	To review progress and challenges in the delivery of programme activities to contribute to sector development. Part of commitment to the donor (the Government of the Netherlands).	<i>Baseline</i> 2013 <i>Midline</i> 2015 <i>Endline</i> 2017	\$446,678 (OR)
Impact evaluation of the social cash transfer programme in the Oromia and Southern Nations, Nationalities and Peoples' regions	Outcome 2.2: By 2020, the Government of Ethiopia ensures increased access to a comprehensive package of social protection programme interventions and services to poor, vulnerable and excluded citizens coping with social and economic risks, vulnerabilities and deprivations, by implementing a systems approach.	Social inclusion	Programme replication or scale up	The pilot social cash transfer programme in the Oromia and Southern Nations, Nationalities and Peoples' regions seeks to build up the social protection systems approach, test incentives and improve nutrition outcomes among children. The findings of this evaluation will strongly influence the implementation of the fourth Productive Safety Nets Programme and the scale up of the systems approach.	<i>Baseline</i> 2015 <i>Endline</i> 2018	\$825,000 (OR)
Evaluation of essential newborn care and neonatal resuscitation interventions	Outcome 3.1: By 2020, the Ethiopian population, in particular women, newborns, children, adolescents and youth, including vulnerable groups, have improved access to and utilization of	Health	Long periods of unevaluated programme implementation	Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing	2017	\$200,000 (OR) \$100,000 (RR)

	quality and equitable health services.					
Programme evaluation of the integrated early childhood development programme	Outcome 3.5: By end of 2020, equitable access created and quality education and training provided to all learners at pre-primary, primary and post-primary levels, with a focus on the most disadvantaged and vulnerable children, populations and localities.	Cross-cutting: Education Nutrition Child protection Health WASH	Programme replication or scale up	To inform implementation of the integrated early childhood development programme.	<i>Baseline</i> 2016 <i>Endline</i> 2020	\$400,000 OR
Total funding estimate						RR: \$100,000 OR: \$3,191,678 Total: \$3,291,678