

Costed evaluation plan – Government of the Republic of Zambia - UNICEF country programme of cooperation, 2016–2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised [Evaluation Policy \(E/ICEF/2013/14\)](#).

Evaluation title	UNDAF (or equivalent) outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding (RR, OR)
Health						
Impact evaluation of integrated Community Case Management (iCCM) on child morbidity and mortality	Pillar 1. Inclusive Social Development	Health	Programme replication and scale-up.	Policy advocacy and programme realignment. Inform programme design.	2017	\$250,000 (OR)
Post-introduction evaluation of new vaccines [inactivated Poliomyelitis vaccine and Human Papilloma Virus (HPV) vaccine]	Pillar 1. Inclusive Social Development	Health	Programme replication or scale-up.	Policy advocacy and programme realignment. Inform programme design.	2016	\$500,000 (OR)
Final evaluation of the MDG initiative on Maternal, Neonatal, and Child Health programme	Pillar 1. Inclusive Social Development	Health	Programme replication or scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2017	<i>Direct implementation by European Union</i>
HIV and AIDS						
Evaluation of innovations aimed at improving access to PMTCT Option B+	Pillar 1. Inclusive Social Development	HIV and AIDS	Programme replication and scale-up. Recommendation of PMTCT technical working group.	Policy advocacy.	2016	\$100,000 (RR)
Evaluation of personal messaging system that uses SMS technology to improve adherence and	Pillar 1. Inclusive Social Development	HIV and AIDS	Programme replication and scale-up. Recommendation of the Paediatric HIV technical working group.	Policy advocacy.	2016	\$100,000 (RR)

retention to antiretroviral therapy by children						
Water, sanitation and hygiene (WASH)						
Impact evaluation of hygiene and sanitation scaling-up project	Pillar 1. Inclusive Social Development	WASH	Programme replication and scale-up in other peri-urban areas.	Inform decision-making for pro-poor WASH policies and approaches to be funded through Government budget.	2016	\$250,000 (OR)
Impact evaluation of on-site sanitation and hygiene practices in peri-urban areas (to adapt service delivery models to urban context)	Pillar 1. Inclusive Social Development	WASH	Programme replication and scale-up in other peri-urban areas.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$100,000 (70% OR, 30% RR)
Impact evaluation and value for money assessment of hygiene and sanitation approaches	Pillar 1. Inclusive Social Development	WASH	Programme replication. Evidence generation to inform decision-making.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2016	\$20,000 (RR)
Education						
Impact of the implementation of the new education curriculum, with a focus on the literacy strategy, on learning outcomes	Pillar 1. Inclusive Social Development	Education	Programme replication or scale-up. This is a priority area for the education sector.	Inform strategy for programme decision-making (to help address challenges faced in achieving learning outcomes).	2017	\$60,000 (OR/RR)
Evaluation of the impact of School Level Improvement Plans (SLIPs) on learning achievement	Pillar 1. Inclusive Social Development	Education	Programme replication or scale-up. Priority area for sector.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2016	\$40,000 (OR/RR)
Assessment of the impact of early childhood education on school readiness and learning achievement	Pillar 1. Inclusive Social Development	Education	Programme replication or scale-up. Priority area for sector.	Inform effective early childhood education programming.	2016	\$40,000 (RR)

Child protection						
Evaluation to measure impact of implementation of Violence Against Children National Action Plan (H-Well)	Pillar 1. Inclusive Social Development	Child protection	Programme replication or scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2019	\$200,000 (RR and OR)
Evaluation of the Child Justice administration services	Pillar 3. Governance and Participation	Child protection	Programme replication or scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2019	\$75,000 (RR)
Evaluation of Birth Registration services	Pillar 1. Inclusive Social Development	Child protection	Programme replication or scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$75,000 (OR)
Social inclusion						
Impact evaluation of the Social Cash Transfer (SCT) [Randomized controlled trial assessing the impact of Social Cash Transfers.]	Pillar 1. Inclusive Social Development	Social inclusion	Programme replication or scale-up.	Contribute to global knowledge base of cash transfer programmes. Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge-sharing.	2010–2016	\$2,632,429 (OR)
Evaluation of the HIV-sensitive social protection model	Pillar 1. Inclusive Social Development	Social inclusion	Programme replication or scale-up.	Inform programme design of HIV-sensitive Social Protection model.	2016	\$100,000 (OR)
Evaluation of mainstreaming nutrition in social protection	Pillar 1. Inclusive Social Development	Social inclusion	Relevance in terms of high stunting rate and proven role of social protection	Inform Government decisions about SCT targeting to become nutrition-sensitive.	2017	\$400,000 (OR)

Programme effectiveness						
Outcome evaluation of the investment in institutional, community and individual capacity development.	Pillar 1. Inclusive Social Development	All	Long periods of unevaluated programme implementation.	Strategically position the programme of cooperation in what are key delivery strategies for UNICEF in a middle-income Zambia.	2018	\$100,000 (RR)
Total funding estimate						RR: \$665,000 OR: \$4,377,429 Total: \$5,042,429