

Costed evaluation plan – Indonesia – UNICEF country programme of cooperation, 2016-2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised [Evaluation Policy \(E/ICEF/2013/14\)](#).

Evaluation title	UNPDF outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding (regular resources, RR; other resources, OR)
Evaluability assessment of the country programme	All	All	Initiation of country programme cycle	Inform rigorous results-based monitoring and evaluation of the country programme.	2016	\$100,000 (RR)
Evaluation of the pilot early grade education programme in Papua	Equitable access to social services and social protection	Education	Programme replication or scale up of a pilot project	Inform decision-making on future programme design and support, and contribute to learning and knowledge on innovative early grade education approaches in rural and remote areas.	2016	\$200,000 (OR)
Evaluation of cross-sectoral communication for development strategies	All	All	Programme replication or scale up; Long periods of unevaluated programme implementation	Contribute to learning on programme implementation (strategy development and capacity-building of government counterparts), and to inform decision-making on cross-sectoral programme design.	2017	\$100,000 (OR)
End-line evaluation of support to community sanitation in eastern Indonesia	Equitable access to social services and social protection	Water, sanitation and hygiene	Programme replication or scale up; Included in the grant agreement with the donor	Inform decision-making on future programme design and support, and contribute to learning and knowledge on innovative community sanitation and hygiene promotion approaches in eastern Indonesia.	2017	\$100,000 (OR)

Evaluation title	UNPDF outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding (RR, OR)
Evaluation of pilot community-based early childhood education model	Equitable access to social services and social protection	Education	Programme replication or scale up of a pilot project	Inform decision-making on future programme design and contribute to national system for quality assurance of community-based early childhood education programmes.	2018	\$200,000 (OR)
Evaluation of support to positive social norms to prevent violence against children and child marriage	All	Child protection	Programme replication and scale-up; Long periods of unevaluated programme implementation	Inform decision-making on programme design, and contribute to learning and knowledge on positive social norms.	2018	\$150,000 (OR)
Evaluation of the implementation of universal health care, focusing on maternal, neonatal and child health services	Equitable access to social services and social protection	Health	Programme replication or scale up; Long periods of unevaluated programme implementation	Inform decision-making on programme design, and contribute to learning and knowledge on innovative universal health care approaches in maternal, neonatal and child health.	2018	\$200,000 (OR)
Evaluation of the education programme and sector engagement	Equitable access to social services and social protection	Education	Long periods of unevaluated programme implementation; Significant financial investment	Inform decision-making on future programme design for education sector and cross-sectoral linkages.	2019	\$100,000 (RR)
Evaluation of multisectoral programming approaches for adolescence	Equitable access to social services and social protection	All	Long periods of unevaluated programme implementation; Significant financial investment	Inform decision-making on future programme design for adolescence in health, nutrition, education, child protection and disaster risk reduction.	2020	\$100,000 (RR)