

Costed evaluation plan – Mali - UNICEF country programme of cooperation, 2015-2019

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation is outlined in the revised Evaluation Policy (E/ICEF/2013/14).

Evaluation title	UNDAF (or equivalent outcome)	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start	Anticipated cost and provisional source of funding: regular resources (RR); other resources (OR) (United States dollars)
Impact evaluation of UNICEF integrated programming approach in the Mopti and Sikasso Regions	“The most vulnerable people and communities, especially those affected by humanitarian crises, have increased and equitable access and utilization of basic social services”	Multiple: Social inclusion and cross-sectoral (cross-sectoral planning and programme reviews)	(a) Planned expenditure is more than \$10 million. (b) Potential for programme replication or scale-up. (c) The Mopti and Sikasso regions will be the major concentration area for the programme. It will be important to assess whether the programme has made any difference and what is its impact on poor and deprived children	(a) Programme learning on the outcomes and impact of UNICEF integrated multisectoral programming approach in Mopti and Sikasso (b) Provide rationale for equity focused programming and support to decentralization in Mali	June 2018	300,000 (ORR + RR) including an external international evaluators, data collection (baseline, follow-up and end line), and stakeholder consultation
Cost-effectiveness assessment of UNICEF capacity development strategy in Mali	Not applicable	Cross-sectoral (capacity development)	(a) Long periods of unevaluated programme strategy; (b) Projected expenditure to reach \$10 million	(a) Enhance mutual accountability between UNICEF and key stakeholders, including government officials and non-governmental organization partners	June 2016	150,000 (ORR + RR) including an external international evaluators, and stakeholder consultation

				(b) Value for money of capacity development activities (c) Findings will be used to refine the UNICEF approach to capacity development in Mali		
External evaluation of UNICEF zonal offices model	Not applicable	Management (field office oversight, management and operations support)	(a) Projected expenditure to reach \$10 million	Inform decision-making on UNICEF strategic positioning and organizational effectiveness	January 2017	150,000 (ORR + RR), including an external international evaluators, field visit, data collection and stakeholder consultation.
Evaluation of UNICEF strategy in support government's development and transition plan for northern Mali	"The most vulnerable people and communities, especially those affected by humanitarian crisis, have increased and equitable access and utilization of basic social services"	Multiple: Social inclusion and cross-sectoral (cross-sectoral planning and programme reviews).	(a) Planned expenditure is more than \$10 million. (b) The investment in northern Mali will be critical to ensure a smooth transition from humanitarian action to development programmes. (c) Long-term investment is key to reducing large disparities in access to services; in support of the government plan, it is critical to assess the effectiveness of UNICEF engagement	(a) Programme learning on the process and performance in transitioning from humanitarian action to development programmes.	June 2018	200,000 (ORR + RR) including an external international evaluators, data collection (baseline, follow-up and end line), stakeholder consultation.