

## Costed evaluation plan – Uganda - UNICEF country programme of cooperation, 2016–2020

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle. Additional guidance on financial resources for evaluation are outlined in the revised [Evaluation Policy \(E/ICEF/2013/14\)](#).

Evaluation title	UNDAF (or equivalent) outcome	UNICEF Strategic Plan outcome	Criteria used for selection	Intended use of evaluation findings	Expected start date	Anticipated cost and provisional source of funding (RR, OR)
Health						
1. Integrated management of childhood and newborn illnesses (IMCNI) <i>An impact evaluation of both the clinical and community aspects of the programme, building on previous surveys and the multi-country review of the Integrated Community Case Management of Childhood Diseases Programme</i>	Outcome 2.2. A health system that is effective and efficient, universally accessible, equitable, contributing to reduced mortality and morbidity, especially among children, adolescents, pregnant women and other vulnerable groups, as well as sustained improvement in population dynamics.	Outcome 1. Health. Improved and equitable use of high-impact maternal, newborn and child health interventions from pregnancy to adolescence and promotion of healthy behaviours.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2019	\$100,000 (OR)
2. Community and District Empowerment for Scale-up (CODES)	Outcome 2.2. A health system that is effective and efficient, universally accessible, equitable, contributing	Outcome 1. Health. Improved and equitable use of high-impact maternal, newborn and child health interventions	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2016	\$250,000 (OR)

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<i>An endline impact evaluation of the programme, including an endline survey, building on previous surveys and Lives Saved Analyses (LiST).</i>	to reduced mortality and morbidity, especially among children, adolescents , pregnant women and other vulnerable groups, as well as sustained improvement in population dynamics.	from pregnancy to adolescence and promotion of healthy behaviours.		Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.		
3. Revitalized Child Health Days <i>Process and impact evaluation.</i>	Outcome 2.2. A health system that is effective and efficient, universally accessible, equitable, contributing to reduced mortality and morbidity, especially among children, adolescents , pregnant women and other vulnerable groups, as well as sustained improvement in population dynamics.	Outcome 1. Health. Improved and equitable use of high-impact maternal, newborn and child health interventions from pregnancy to adolescence and promotion of healthy behaviours.	Programme replication and scale-up. Contribute to the evidence base and generate knowledge sharing.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2017	\$100,000 (OR)
4. Sharpened Reproductive, Maternal, Newborn and Child Health Plan / Committing to	Outcome 2.2. A health system that is effective and efficient, universally accessible, equitable, contributing to reduced mortality and morbidity,	Outcome 1. Health. Improved and equitable use of high-impact maternal, newborn and child health interventions from pregnancy to	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$70,000 (RR)

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Child Survival: A Promise Renewed <i>Process and impact evaluation.</i>	especially among children, adolescents , pregnant women and other vulnerable groups, as well as sustained improvement in population dynamics.	adolescence and promotion of healthy behaviours.		Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.		
5. UNICEF Support to the Joint Resilience Strategy in Karamoja <i>An evaluation of UNICEF support to the programme and its impacts, building on a previous review.</i>	Outcome 2.2. A health system that is effective and efficient, universally accessible, equitable, contributing to reduced mortality and morbidity, especially among children, adolescents , pregnant women and other vulnerable groups, as well as sustained improvement in population dynamics.	Outcome 1. Health. Improved and equitable use of high-impact maternal, newborn and child health interventions from pregnancy to adolescence and promotion of healthy behaviours.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2017	\$30,000 (RR)
Learning						
1. Early Childhood Development <i>A process evaluation looking at programme design and</i>	Outcome 2.1. An effective and efficient well-resourced formal and non-formal quality education system that is	Outcome 5. Education. Improved learning outcomes and equitable and inclusive education.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2018	\$100,000 (OR)

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<i>implementation, and an impact evaluation, building on a baseline survey at the start of the country programme.</i>	accessible, inclusive, relevant, appropriate, equitable, and produces knowledgeable, highly skilled, competitive and innovative graduates relevant to the job market demand and emerging national development needs.			Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.		
2. Integrated Adolescent Girls Programme <i>A process evaluation looking at programme design and implementation and an impact evaluation looking at the long-term effects of the programme – building on a potential Knowledge, Attitudes and Practices (KAP) survey at the start of the country programme or a module in the 2016</i>	Outcome 2.1. and 2.4. A comprehensive and functional national and sub-national system that prevents Gender Based Violence (GBV) and violence against children and delivers quality and equitable response services to survivors and victims	Outcome 5. Education. Improved learning outcomes and equitable and inclusive education.  Outcome 6. Child protection. Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2018	\$100,000 (OR)

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<i>Demographic and Health Survey.</i>						
3. Quality of Education – Basic Requirement and Minimum Standards (BRMS programme) <i>Impact evaluation building on a previous evaluation of the BRMS programme.</i>	Outcome 2.1 An effective and efficient well-resourced formal and non-formal quality education system that is accessible, inclusive, relevant, appropriate, equitable, and produces knowledgeable, highly skilled, competitive and innovative graduates relevant to the job market demand and emerging national development needs.	Outcome 5. Education. Improved learning outcomes and equitable and inclusive education.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2016	\$50,000 (OR)
<b>Child Protection</b>						
1. Violence against Children (VAC) Programme (including the Child Helpline) <i>A process evaluation of programme design and implementation and an assessment</i>	Outcome 2.4. A comprehensive and functional national and sub-national system that prevents GBV and violence against children and delivers quality and equitable response services to survivors and victims	Outcome 6. Child protection. Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2017	\$70,000 (80% RR, 20% OR)

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<i>of the impacts of key interventions using the Uganda VAC Household Survey as a baseline.</i>						
2. Programme on Child Marriage <i>A process evaluation of programme design and implementation and an assessment of the impacts of key interventions.</i>	Outcome 2.4. A comprehensive and functional national and sub-national system that prevents GBV and violence against children and delivers quality and equitable response services to survivors and victims	Outcome 6. Child protection. Improved and equitable prevention of and response to violence, abuse, exploitation and neglect of children.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2018	\$60,000 (80% RR, 20% OR)
Social Protection						
1. Child-sensitive social protection pilot / RCT evaluation	Outcome 2.3. By the end of 2020, a Government-led comprehensive social protection system that is well-coordinated, sustainably financed, targeted, HIV/AIDS-gender- and child-sensitive reducing exclusion and discrimination, as well	Outcome 7. Improved policy environment and systems for disadvantaged and excluded children, guided by improved knowledge and data.	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing.	2016	\$1,250,000 (50% RR, 50% OR) <i>Y1 Baseline survey</i> \$300,000 <i>Y2 Follow-up survey</i> \$200,000 <i>Y3 Mid-term evaluation</i> \$250,000 <i>Y4 Follow-up survey</i> \$200,000

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	as promoting empowerment and resilience of the vulnerable populations.					<i>Y5 Comprehensive evaluation \$300,000</i>
Cross-cutting						
1. Digital communications: Public advocacy and civic engagement <i>A process evaluation on how digital communications is used in the CO and an assessment of its impacts on civic engagement and public advocacy</i>	Outcome 1.3. By the end of 2020, targeted public institutions and Public-Private-Partnerships are fully functional at all levels, inclusive, resourced, performance-oriented, innovative and evidence-seeking supported by a strategic evaluation function; and with Uganda's citizenry enforcing a culture of mutual accountability, transparency and integrity	Cross-cutting	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2016	\$25,000 (RR)
2. Use of Information Communication Technology and technology for Development	Cross-cutting	Cross-cutting	Programme replication and scale-up. Long periods of unevaluated	Inform decision-making on policies, development and organizational effectiveness and for programme design.	2016	\$70,000 (RR)

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<p>(T4D) to achieve programme results</p> <p><i>A process evaluation on use of T4D and cost-effectiveness of the programme, and a qualitative assessment of the impact of technology on CO programming and objectives.</i></p>			programme implementation.	Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing, policy advocacy and systems strengthening.		
<p>3. Mid-term evaluation of the Government of Uganda and UNICEF 2016-2020 Programme of Cooperation</p> <p><i>A process evaluation of programme design and implementation, bottleneck analysis, and an assessment of early impacts of the key components of the CP.</i></p>	Cross-cutting	Cross-cutting	Programme replication and scale-up.	<p>Inform decision-making on policies, development and organizational effectiveness and for programme design.</p> <p>Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing, policy advocacy and systems strengthening.</p>	2018	\$120,000 (RR)



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4. Evaluation of the 2016–2020 UNDAF (with UNICEF and partners contributing to the wider UN exercise) <i>Joint UNDAF evaluation by partners</i>	Cross-cutting	Cross-cutting	Programme replication and scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design.  Enhance UNICEF accountability to key stakeholders and contribute to learning and knowledge sharing, policy advocacy and systems strengthening.	2019	Staff time.
Total funding estimate						RR: \$1,044,000 OR:\$1,351,000 Total: \$2,395,000