Programme planning levels for regular resources in 2014

(14 November 2013)

As per Executive Board decision 2008/15, attached is the country breakdown of regular resources planning levels for 2014.

The planning levels have been computed using the modified system for allocation of regular resources for programmes approved by the Executive Board in 1997, with the modifications introduced in 2008, and the approved Integrated Budget, 2014-2017.

Main features of the 2014 allocations

The total UNICEF budget for regular resources for 2014 is approximately $1.3 billion, representing a 4.9% increase from 2013.

Consistent with the continued emphasis of UNICEF on country programmes, the proportion of the total regular resources allocations to country programmes will be disproportionately increased by 9.7% for 2014.

The table below shows the 2014 regular resources planning levels and also the calculated shares for each country programme based on the approved formula.

Three countries (Afghanistan, Iraq and Egypt) have been exempted from a decrease in their respective planning levels in 2014 to maintain their ongoing humanitarian response.
## REGULAR RESOURCES PLANNING LEVELS FOR 2014

in thousands of US dollars

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* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.
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**ASIA**

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* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.
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<td>Afghanistan</td>
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<td>570</td>
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<td>840</td>
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<td>1,530</td>
<td>434,782</td>
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<td>5,750</td>
<td>120</td>
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<td>1,777</td>
<td>919</td>
<td>861</td>
<td>919</td>
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* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.
# REGULAR RESOURCES PLANNING LEVELS FOR 2014

in thousands of US dollars

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<td>11</td>
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<td>878</td>
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<td>3,405</td>
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<td><strong>East Caribbean Multi-Country</strong></td>
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</table>

* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.
### REGULAR RESOURCES PLANNING LEVELS FOR 2014

in thousands of US dollars

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<td><strong>Total, Latin America and the Caribbean</strong></td>
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<td></td>
<td></td>
<td>31,069</td>
<td>26,696</td>
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<tr>
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<td>704,135</td>
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* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.
## Regular Resources Planning Levels for 2014

in thousands of US dollars

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<td><strong>757,150</strong></td>
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</tr>
</tbody>
</table>

**These countries (Afghanistan, Iraq and Egypt) have been exempted from a decrease in their planning levels in 2014 to maintain their ongoing humanitarian response.**

* 2013 Planning Levels plus $100,000 to make 2013 and 2014 comparable.