

Costed evaluation plan

Guatemala-UNICEF country programme of cooperation, 2015-2019

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle.

<i>Evaluation title</i>	<i>UNDAF (or equivalent outcome)</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection¹</i>	<i>Intended use of evaluation findings</i>	<i>Expected start year</i>	<i>Anticipated cost² and provisional source of funding: Regular resources (RR); Other resources – regular (ORR) (US\$)</i>
Child protection programme (funded by Sweden)	UNDAF Outcomes: The prioritized populations have improved protection and violence prevention systems in their public and private environment. The judicial sector institutions increase efficiency and effectiveness in solving cases, with a focus on inclusion and equity. UNICEF Outcome: By the end of 2019, girls and boys benefit from and access decentralized child protection mechanisms and programmes that prevent and protect them from violation of rights, primarily violence, abuse, exploitation and neglect.	Child protection	a) Programme replication or scale-up; b) Programme component, when expenditure has reached \$10 million.	Inform decision-making on policies, development and organizational effectiveness of programme.	Start date/ May 2016	\$50,000 OR Contract of external and independent evaluation expert
Mayan Programme second phase	UNDAF Outcome: The priority populations increase access to and retention in education, including technical training and quality, inclusive and culturally relevant literacy learning.	Education	a) Programme replication or scale-up;	Inform decision-making on policies, development and organizational effectiveness of programme.	Start date/ May 2016	\$40,000 OR Contract of external and independent evaluation expert

¹ Detailed Guidance on Evaluation Planning and Coverage is outlined in the 'Revised Evaluation Policy of UNICEF' (E/ICEF/2013/ 14).

² Additional guidance on financial resources for evaluation are outlined in the Revised Evaluation Policy of UNICEF.

	UNICEF Outcome: By the end of 2019, boys and girls, particularly indigenous in rural communities, access and complete at least 1 year of preschool and full primary education, and have increased opportunities to complete secondary education.					
Nutrition (the Government-led Zero Hunger Plan)	<p>UNDAF Outcome: Households in rural areas gain food and nutrition security with an integrated and sustainable approach.</p> <p>UNICEF Outcome: By the end of 2019, women, girls and boys, particularly those in rural indigenous areas, access comprehensive package for health, nutrition and WASH, to guarantee the healthy growth and development, in particular during the child's first 1,000 days (from conception to 2 years of age), and to prevent and reduce chronic malnutrition and morbidity/mortality.</p>	Nutrition	<p>a) Programme replication or scale-up;</p> <p>b) Long periods of unevaluated programme implementation.</p>	Inform decision-making on policies, development and organizational effectiveness of programme.	Start date/ June 2015	\$40,000 OR Contract of external and independent evaluation expert