

Costed evaluation plan

Bosnia and Herzegovina -UNICEF country programme of cooperation, 2015-2019

The table draws from the Integrated Monitoring and Evaluation Plan to cover present evaluations planned for the duration of the programme cycle.¹

<i>Evaluation title</i>	<i>UNDAF (or equivalent outcome)</i>	<i>UNICEF Strategic Plan outcome</i>	<i>Criteria used for selection</i>	<i>Intended use of evaluation findings</i>	<i>Expected start year</i>	<i>Anticipated cost and provisional source of funding</i> <i>Regular resources (RR); Other resources (OR)</i>
Final evaluation of the Early Childhood Education programme	UNDAF outcome 8: By 2019, enrolment in preschool education for all children, including Roma children and children with disabilities, is increased.	Education	Programme replication or scale-up.	Enhance UNICEF accountability to key stakeholders, contribute to learning and knowledge sharing, and inform decision-making processes.	2016	\$25,000 Source: Dubai Cares (OR)
Evaluation of the social protection and inclusion systems in Bosnia and Herzegovina	UNDAF outcome 9: By 2019, targeted legislation, policies, budget allocations and inclusive social protection systems are strengthened to proactively protect the vulnerable.	Social inclusion	Programme replication or scale-up.	Enhance UNICEF accountability to key stakeholders, contribute to learning and knowledge sharing in the social protection sector, and inform decision-making processes.	2016	\$30,000 Source: Social protection programme budget (RR and OR)
Evaluation of the Justice for Children programme in	UNDAF outcome 10: By 2019, child protection systems are strengthened to prevent and respond to	Child protection	Long period of unevaluated programme implementation.	Enhance UNICEF accountability to key stakeholders, contribute to learning and knowledge	2018	\$25,000 Source: Swiss Agency for Development and Cooperation, Swedish

¹ Detailed guidance on evaluation planning and coverage, criteria for selection and financial resources for evaluation are provided in the 2013 Revised Evaluation Policy of UNICEF.

Bosnia and Herzegovina	cases of violence, abuse, exploitation and neglect of children, including institutionalization.			sharing in the child protection sector, and inform decision-making processes.		International Development Cooperation Agency, UNICEF (Justice for children Project) (OR)
Evaluation of Early Childhood Development and Early Childhood Interventions programme	UNDAF outcome 11: By 2019, provision of targeted health and public health policies and services, including management of major health risks and promotion of targeted health-seeking behaviours, is enhanced.	Health	Programme replication or scale-up.	Inform decision-making on policies, development and organizational effectiveness and for programme design, and enhance UNICEF accountability to key stakeholders.	2017	\$30,000 Source: Health programme budget (RR and OR)
