

Summary Results Matrix: Somalia – UNICEF Country Programme, 2011 – 2015

Millennium Development Goals / Millennium Declaration Commitments / CRC Article(s):

National Development Priorities (e.g. National Development Plan, Poverty Reduction Strategy): Investing in People

UNDAF Outcome: Social Services

Programme Component (and related Focus Area of the MTSP)	Programme Component Result(s)	Key Progress Indicators, Baselines and Targets (for each P.C.R.)	Major Partners, Partnership Frameworks and Cooperation Programmes
<p>1 - Child Survival</p> <p>(Focus Area 1 - Young Child Survival and Development)</p>	<p>1. Fewer children die before the age of 5 because they and their mothers access higher quality healthcare, WASH, and Nutrition services</p>	<p>Coverage of measles vaccinations is sustained at 80 % (Baseline / Target: 80 %)</p> <p>Every MCH has at least one professional staff cadre (nurse, midwife, MD) on the workforce</p> <p>Strengthened Routine Immunization services to achieve <1 target of 45% for DPT3 (baseline 31%) and 34% for measles (baseline 24%)</p> <p>The proportion of people with access to at least 15 litres of potable water per day increases from 29 % to 35%</p> <p>The proportion of people with access to effective sanitation facilities increases form 37% to 40%</p> <p>25% of targeted households regularly treat household water (aqua tabs or filtration systems).</p> <p>60% of women and children suffering SAM access treatment according to SPHERE standards.</p> <p>At least 30% of children, adolescent, women and Most at Risk Populations (MARP) affected and infected by HIV and AIDS access a minimum package of HIV services (treatment, care and support).</p>	<p>Ministries of Health</p> <p>Ministires of Water</p> <p>Partnership with WHO on Child Health Days (Joint Programme)</p> <p>FAO Food Security and Nutrition Analysis Unit (FSNAU) for livelihood data analysis</p> <p>FAO Somalia Water and Land Information Management System (SWALIM) for water resource data mapping</p>

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1 - Child Survival (ctd.) (Focus Area 1 - Young Child Survival and Development)	2. Children and women access lifesaving support at CCC standard in 80 % of all reported health, WASH and nutrition emergencies/outbreaks within accessible areas	Performance of UNICEF and cluster response against CCC standards. Baseline: tbd, Target: 80 % of situations	IASC Partners
	3. Household knowledge is enhanced to enable household members to adopt a series of basic healthy behaviours	25% of targeted households regularly treat household water (aqua tabs or filtration systems). Practice of early initiation of breastfeeding and exclusive breastfeeding is increased (xx. % to xx %) 5% -> 15%)respectively 60% of Urban women of child bearing age and 30% of rural WCBA can respond positively to questions on knowledge of 3 out of the 5 behavioural change areas. 30% of HHs in selected focus areas (covering 100,000 people) practice new healthy behaviours.	Ministries of Health Ministries of Water Private Sector Media
	4. Fewer women die and women are better enabled to care for their children	TT2+ coverage is increased to above 50%. 50% of all women receive multi-vitamin supplementation for at least 3 months during each pregnancy. At least 30% of children, adolescent, women and Most at Risk Populations (MARP) affected and infected by HIV and AIDS access a minimum package of HIV services (treatment, care and support).	Ministries of Health
	5. Administration ownership and leadership to promote and protect the public health is enhanced.	Two ministries are implementing sector policies and sub-sector plans Baseline: 0 Target: 2 (NWZ and NEZ) Government allocations to public health actions as % of total budget Baseline (2009): tbd Target (2015): 5 %	Ministries of Health

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2 – Education (Focus Area 2 – Basic Education and Gender Equality)	6. Equitable enrolment has increased in primary education and the gender gap is reduced	Gross enrolment rates (disaggregated) Baseline: 31% GER, 0.34 GPI Target: 65% GER (1 million children total), 0.45 GPI	Ministry of Education DFID (strategic partnership for education) European Union (Integrated Capacity Development of Somali Education Authorities – ICDSEA) UNESCO
	7. The majority of schools and learning spaces, including those in IDP settlements, function and have foundational elements of a Child-Friendly School	Proportion of schools that have three (Water and Sanitation facilities, school supplies, trained teachers) out of five (in addition: community participation, classroom furniture) minimum elements of child friendly schools Baseline (2009): x Target: 70 % %	
	8. Where a ministry of education is functional, government policies for primary formal and non-formal education explicitly prioritize quality, child centered education and lead to increased government allocations to education.	Two ministries are implementing sector policies and sub-sector plans Baseline: 0 Target: 2 (NWZ and NEZ) Government allocations to education actions as % of total budget Baseline (2009): 0 % Target (2015): 5 %	

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3 - Child Protection (Focus Area 4 – Child Protection from Violence, Exploitation, and Abuse)	9. More children affected by conflict and humanitarian emergencies have access to protection services	<p>Proportion of documented grave violation cases that are referred to a response service. Baseline:60% (PMN database), Target 60% (maintain level)</p> <p>Proportion of functional child protection committees in targeted communities. Baseline: tbd¹, Target: 80 %</p> <p>Reduction of proportion of children serving in armed forces / groups Baseline: between 25 and 75 % (source: 2009/2010 child recruitment study). Target: 0 % with Government and allied forces, trend reversed with other groups</p> <p>Number of school- and community based child-friendly protective spaces that have at least three foundational elements of quality (Water and Sanitation facilities, adequate educational supplies, qualified supervisors). Baseline :37 spaces exist, Target: increase by 50%</p>	IASC Partners
	10. Where government capacity exists, a minimum system of laws, policies, regulations and services protects an increased number of the most vulnerable children	<p>Regulatory frameworks addressing child protection issues in place Baseline: only Justice for Children Bill enacted in NWZ (source: UNICEF/UNDP RoLJfC programme) Target: a minimum set of legal, policy and regulatory protection frameworks enacted and implemented at least in NWZ and NEZ jurisdictions</p>	<p>Relevant Ministries (Justice, Gender, Family, Youth)</p> <p>Committee on the Rights of the Child</p>
	11. Exploitation, abuse and violence against children in families and communities, especially gender-based and traditional harmful practices, are reduced	<p>Abandonment of FGM as harmful practice in selected targeted communities</p> <p>Baseline: 42 Target (source: TOSTAN programme) Target: at least 100 communities</p>	<p>Relevant Ministries (Justice, Gender, Family, Youth, Religion)</p> <p>TOSTAN</p>

¹ UNICEF and Save the Children will carry out a comprehensive child rights situation analysis, including protection issues, in Somaliland in the last 2 quarters of 2010 which together with the MICS (planned to start in early 2011) will provide more accurate indicators and baselines for the protection programme

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4 – Cross-cutting Programmes (All focus Areas)	12. As principal recipient for the Global Fund HIV/AIDS, Malaria, and Tuberculosis for the HIV/AIDS and Malaria components, have facilitated the achievement of all agreed results by the end of the funding cycle (2014)	Indicators, baselines and targets are defined in the GFATM framework	Global Fund to fight HIV/AIDS, Tuberculosis and Malaria (GFATM) Somalia Health Sector Committee