

**United Nations Children's Fund**

Executive Board

**Second regular session 2009**

14-16 September 2009

Item 8 of the provisional agenda\*

**For action****Biennial support budget for 2010-2011****Corrigendum**

1. *The table in paragraph 55 should be replaced by:*

**Function 1: Executive direction and leadership****55. Expected key results:**

Management results (strategic plan)	Indicators	Baselines	Targets for 2011
1. Effective corporate leadership and direction for the mandate and mission of UNICEF	Achievement of targets for the MTSP Key Performance Indicators (KPIs) (see Annex II, Part 2 of E/ICEF/2008/19) and management results against 16 biennial support budget functions (See E/ICEF/2009/AB/L.4 and E/ICEF/2010/CRP.3)	MTSP KPI baselines as per the annual report and data companion (2009)  Support budget functions – baselines as per E/ICEF/2009/AB/L.4 and E/ICEF/2010/CRP.3	At least 90% of targets achieved by 2011  (To be reported in the annual report of the Executive Director and the data companion)

2. *The table in paragraph 66 should be replaced by:*

**Function 3: Corporate Policy and Strategy Development, Planning and Guidance****66. Expected key results:**

Management results (strategic plan)	Indicators	Baselines	Targets for 2011
1. Continuous enhancement of results-based management in UNICEF work	Updated guidance and training on results-based management (RBM), reflecting the core principles of Management for Development Results (MfDR) emerging from Accra Agenda for Action	Existing RBM guidance and training materials, developed in 2002	Updated RBM guidance and training materials, reflecting MfDR, completed in 2010;  Training of 100% of country office programme leaders by 2013 (50% by 2011).
2. In-depth review of the 2006-2013 MTSP that reflects the organization's goals, capacities, strategic focus and lessons learned in the changing context for	In-depth review of MTSP reported to the Executive Board in 2010;  % of CPDs that reflect organizational standards	Midterm review of MTSP in 2008  HRBA – 73% (2007)	Executive Board review of the in-depth review in 2010.  HRBA – 75% (2011)

\* E/ICEF/2009/16.

Management results (strategic plan)	Indicators	Baselines	Targets for 2011
children, as well as the concerns of the Executive Board and key partners	for (i) human rights-based approaches (HRBA); (ii) application of gender mainstreaming; and (iii) results-based management.	Gender mainstreaming – 45% (2007) RBM – 66% (2007)	Gender mainstreaming – 75% (2011) RBM – 90% (2011)

Management results 3, 4 and 5 of function 3 remain as contained in E/ICEF/2009/AB/L.4.

3. *The table in paragraph 74 should be replaced by:*

#### **Function 4: Programme Guidance, Management and Oversight**

##### **74. Expected key results:**

Management results (strategic plan)	Indicators	Baselines	Targets
1. Enhanced quality and effectiveness of UNICEF-supported programmes of cooperation	Review of Office Management Report by country and regional management teams	New indicator; no baseline available	100% of country office and regional office management teams review the Office Management Report at least twice a year by 2011
2. Timely and enhanced technical support and guidance for programme development, quality assurance, implementation (acceleration and scaling up) and review in each of the MTSP focus areas	Percent of country offices satisfied with technical support and guidance provided by regional and headquarters offices and units	New indicator; no baseline available	At least 50% of country offices that are receiving support report being “satisfied” or better by end of 2011

Management result 3 of function 4 remains as contained in E/ICEF/2009/AB/L.4.

4. *The table in paragraph 103 should be replaced by:*

#### **Function 10: Financial Management**

##### **103. Expected key results:**

Management results (strategic plan)	Indicators	Baselines	Targets
1. Improve financial management procedures and systems to optimize use of resources	Financial policies, procedures and processes are systematically reviewed and enhanced  Biennial support budget (excluding United Nations- mandated centrally shared security costs) ratio to total resources	Ad hoc review and enhancement  2008-2009: 11.9%	Quarterly update and enhancements based on regular reviews  2010-2011: 11.5%

Management results 2 and 3 of function 10 remain as contained in E/ICEF/2009/AB/L.4.