

CDP SUMMARY RESULTS MATRIX
Government of Madagascar – UNICEF Country Programme, 2008 – 2011

Annex 3a

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks & Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
1. Young Child Survival and Development	<p>1.1. Contribute to the reduction of neonatal mortality rate by 30%; under five mortality rate by 30%; and maternal mortality rate by at least 25% (KRA 1-1, 1-2)</p> <p>1.2 Contribute to the reduction of underweight prevalence from 42% to at least 32% (KRA 1-1, 1-2)</p> <p>1.3 Contribute to the improvement of the development profile of children at 3 years and at 6 years (KRA 1-2)</p> <p>1.4 Contribute to the improvement of access to safe water from 50% to 65% and improved sanitation from 34% to 71% (KRA 1-3)</p> <p>1.5 SWAps implemented for health, nutrition, and water, sanitation and hygiene (WASH) with a primary focus on behaviour change (KRA 1-1, 1-2, 1-3)</p> <p>1.6 ≥ 80% of U5yr children\ and pregnant and lactating women benefit from ACSD via regular services and biannual Mother and Child Health Weeks, with a package of life-saving interventions (KRA 1-1, 1-2)</p> <p>1.7 80% of severe acutely malnourished children, in priority vulnerable areas, are diagnosed and receive nutritional rehabilitation through community-based services (KRA 1-1, 1-2)</p>	<p>Neonatal Mortality rate U5 Mortality rate Maternal mortality rate</p> <p>% of children under 5 underweight % of children suffering from acute malnutrition (wasted)</p> <p>% of children age 3 years and 6 years who passed age adequate test</p> <p>Access to safe water services Access to improved sanitation</p> <p>Number of Child Survival and Development (Health, Nutrition and Wash) SWAps developed and operational with sectoral development plans (with all partners) and integrated monitoring mechanisms in place.</p> <p>% of children fully immunized by 12 months % of children under 1 immunized against measles % of children under 1 receiving DPT3 immunization % of children 12-59 months de-wormed twice a year % of children 6-59 months supplemented with Vit. A twice a year % of children U5, in malaria endemic areas, sleeping under an ITN % of pregnant women de-wormed twice a year % of pregnant women receiving TT2+ immunization % of pregnant women, in malaria endemic areas, sleeping under an ITN</p> <p>% of severe acute malnourished children, in priority vulnerable areas, diagnosed</p>	<p>Demographic Health Survey (DHS)</p> <p>DHS DHS</p> <p>Sentinel sites</p> <p>Ministry of Energy data Enquête Permanente auprès des Ménages (EPM. Household survey), DHS</p> <p>Annual Performance Reports from WASH, Nutrition and Health Sector Ministry of Energy and Ministry of Health , Family Planning and Social Protection Office National de Nutrition (ONN) report</p> <p>DHS, Annual PEV Reports, MCH Week Evaluation Reports Ministry of Health , Family Planning and Social Protection reports</p> <p>Office National de Nutrition Ministry of Health , Family Planning and Social Protection Annual Reports Ministry of Health , Family Planning and Social Protection annual Reports</p>	<p>Ministry of Health and Family Planning and Social Protection (MOHFPSP) Ministry of Energy Ministry of Education Office National de Nutrition (ONN) WHO UNFPA USAID PSI CIDA GTZ EU BAD RBM GAVI Health Partners Group Global Fund</p>	<p><u>UNDAF:</u> Outcome 5 Improved access to quality information, preventive and curative care services through an efficient institutional, legal and programmatic framework.</p> <p><u>WFFC Plan of Action:</u> Goal 1 (promoting healthy lives) (para 36)</p> <p><u>MDG Targets:</u> 2, 5, 6, 8, 10</p>

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	<p>1.8 At least 75% of families benefit from parental education programmes (0-3 yo, and 4-5 yo) in priority regions (KRA 2-1)</p> <p>1.9 An integrated procurement and logistics system for health and nutrition materials and supplies is functional</p> <p>1.10 An additional 240,000 people, in priority regions, have access to safe water and improved sanitation (KRA 1-3)</p>	<p>% of parents or guardians enabled to enjoy their rights to be informed on Early Childhood and School Preparedness through participation in parental; education programme (attending mother class, IEC materials,...)</p> <p>Number of days of stock ruptures in vaccines at districts level</p> <p>Number of additional people, in targeted areas, who have access to safe water and sanitation</p>	<p>Ministry of Education Nationale et de la Recherche Scientifique (MENRS) statistics and reports including: Direction Regionale de l' Education Nationale (DREN)/ Circonscription SCOLAIRE (CISCO) Reports, Educational Sites</p> <p>Internal reports</p> <p>Activity reports, surveys</p>		
2. Basic Education and Gender Equality	<p>2.1 85% primary school completion rate (KRA 2-3)</p> <p>2.2 75% of primary schools, in priority regions (including peri-urban areas), implement national quality standards and strategies for Child friendly schools (KRA 2-2, 2-3)</p> <p>2.3 95% of primary school teachers master and use the competency-based approach and tools (KRA 2-2, 2-3)</p> <p>2.4 95% of schools in targeted areas have access to child protection networks and/or health services (KRA 2-4, 4-4)</p> <p>2.5 100% increase in the number of girls in post primary education (KRA 2-2)</p> <p>2.6 An integrated procurement and logistics system for education materials and supplies is functional</p>	<p>Primary school completion rate</p> <p>% of primary school, in targeted regions, which implement national quality standards and strategies for Child friendly schools</p> <p>% of primary school teachers master and use the competency-based approach and tools</p> <p>% of school in targeted areas with access to child protection networks and/or health services</p> <p>Number of girl's in junior secondary schools (8-9th grade)</p> <p>% of school receiving educational supplies on time and in sufficient quantity</p>	<p>Statistical books, Observatory sites, DHS,EPM</p> <p>Circonscription SCOLAIRE (CISCO) reports</p> <p>Observatory sites report CISCO reports Observations</p> <p>CISCO Report Community surveys Observatory sites</p> <p>Statistical books, Report</p> <p>MENRS report, internal report</p>	<p>Ministry of Education Nationale et de la Recherche Scientifique (MENRS)</p> <p>Direction Regionale de l' Education Nationale (DREN) Private teaching Directions Ministry of Health and Family Planning and Social Protection Ministry of Justice</p>	<p><u>UNDAF:</u> Outcome 3 The most vulnerable and excluded populations fulfill their rights to more equitable and quality education</p> <p><u>WFFC Plan of Action:</u> Goal 2 (providing quality education – including gender equality) (para 39)</p> <p><u>MDG Targets:</u> 3, 4</p>

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3. HIV/AIDS and Children	<p>3.1 Contribute to the maintenance of HIV/AIDS prevalence under 1%</p> <p>3.2 Evidence-based knowledge for policy development in fighting HIV/AIDS ensures mainstreaming of the 4 "P's" in programmes & budgets (KRA 3-3, 5-1)</p> <p>3.3 1.5 M adolescents / youth have strengthened life skills knowledge and competencies, by learning through participatory experiences (KRA 3-1, 3-3)</p> <p>3.4 A monitoring system and behavior-change strategies are in place to strengthen HIV prevention among adolescents and youth (KRA 3-1, 3-3)</p>	<p>HIV prevalence among pregnant women HIV prevalence among the 15-24 Year old women (proxy for incidence) PMCT rate</p> <p>% of pregnant women tested</p> <p>% of HIV positive pregnant women receiving ARV</p> <p>% of children born from HIV positive mother receiving adequate care (ARV, OI and adequate feeding)</p> <p>% of males and females aged 15-19 who had sex before the age of 15</p> <p>% of males and females aged 15-24 years (with sub-analysis for 15-19 year-olds) with comprehensive correct knowledge of HIV/AIDS. (MDG indicator 19b)</p> <p>Number and % of adolescent and youth engaged in life skills activities</p> <p>% of adolescents and youth who have used counseling and testing services for HIV and STI over the last year and have informed of their status</p> <p>Prevalence of condom use at last high-risk sex for males and females, 15 to 24 years of age (MDG indicator 19a)</p> <p>Database on HIV/STIs and youth issues is available and update regularly</p> <p>Strategies for behavior changes targeting the adolescents and youth are developed and publicized</p>	<p>Surveys SE/CNLS Surveys SE/CNLS Surveys SE?CNLS</p> <p>Monthly health facilities reports, Surveys</p> <p>Monthly health facilities reports, Surveys</p> <p>Monthly health facilities reports, Surveys</p> <p>Surveys (Behavioral Surveillance Survey -BSS, DHS)</p> <p>Surveys (BSS, DHS)</p> <p>Activity reports, surveys CNLS Voluntary Counseling and Testing services reports, surveys</p> <p>Surveys Behavioral Surveillance Survey (BSS) and DHS CNLS</p> <p>Document</p>	<p>Secretariat Excecutif/ Centre National de Lutte contre Le Sida (SE/CNLS)</p> <p>MOHFPSP</p> <p>NGOs</p>	<p><u>UNDAF:</u> Outcome 5 Improved access to quality information ,preventive and curative care services through an efficient institutional ,legal and programmatic framework</p> <p><u>WFFC Plan of Action:</u> Goal 4 (combating HIV/AIDS) (para 46)</p> <p><u>MDG Targets:</u> 7</p>

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4. Child Protection	<p>4.1 Adequate knowledge on the situation of child labor and child abuse, and policy and legislation related to child developed (KRA 4-1, 4-2, 5-1, 5-2)</p> <p>4.2 75% reduction in children in detention by developing a policy on juvenile justice and implementing community-based alternatives for young offenders (KRA 4-1, 4-3, 5-1)</p> <p>4.3 75% of communes have social protection networks activated in preventing violence against children and protecting victims (KRA 4-2, 4-5)</p> <p>4.4 95% of children have birth registration (KRA 4-1, 4-5)</p> <p>See also 2.4, 5.4, 5.5 (re KRA 4-4)</p>	<p>Database on child labor and abuse developed and regularly updated</p> <p># of key policies and legislation related to child developed and passed</p> <p>% of young people in preventive detention</p> <p>% of young offenders benefiting from community-based alternatives to detention claiming their rights to penitentiary administration and judicial bureau.</p> <p>% of communes having social protection networks activated in preventing violence against children and protecting victims</p> <p>% of children benefiting from support from a network</p> <p>% of children benefiting from preventive measures from a network</p> <p>% of children with birth certificate</p>	<p>Database, studies, report</p> <p>Policy, legislation documents</p> <p>Min Justice Statistics</p> <p>Reports from NGO and Min of Justice</p> <p>Surveys</p> <p>Network report</p> <p>Surveys</p> <p>Ezaka Kopia ho an'ny Ankizy (EKA) reports (birth registration)</p>	<p>Ministry of Justice</p> <p>Ministry of Interior (includes Police)</p> <p>Ministry of Defense (Gendarmerie)</p> <p>Law court</p> <p>MOHFPSP</p> <p>EKA Committee</p>	<p><u>UNDAF:</u></p> <p>Outcome 1</p> <p>Populations, with focus on poorest and vulnerable groups, fulfill their social, economic, civil and political rights through participative and interdependent governance</p> <p><u>WFFC Plan of Action:</u></p> <p>Goal 3 (protecting against abuse, exploitation and violence) (para 43)</p> <p><u>MDG Targets:</u></p> <p>n.a.</p>

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5. First Call for Children in Policies, Laws and Budgets	<p>5.1 Increased commitment by national / international media and other stakeholders to helping achieve child and women's rights and to increase resources for children and women (<i>KRA 5-1</i>)</p> <p>5.2 Increased promotion of strategic key rights messages and practices by service providers, local media, NGOs and other stakeholders to increase proper utilization of social services, to foster positive family and individual behaviors and enable effective social change</p> <p>5.3 Increased capacity of children, adolescents and women to understand and claim their rights (<i>KRA 5-1, 5-4</i>)</p>	<p>% of OR ceiling achieved Amount of OR raised</p> <p>100% of education officials, at central and decentralized levels, master the education reforms principles</p> <p>100% of families, in targeted regions, master WASH key principles and apply them</p> <p>100% of health agents and traditional birth attendants master the key principles of interpersonal communication to convince women and their partners to attend CPN/PMTCT</p> <p>75% of communes are equipped with and master communication materials to favor the establishment of a protective environment for children and women</p> <p>Parental education materials are distributed to all communes through the media and community workers</p> <p>100% of functional local radios master key message for child's rights/MAP and have the basic skills to produce related programs in local language</p> <p>Number of child abuse related claims presented at law court, police and gendarmerie</p> <p>Public basic social services user satisfaction rate</p>	<p>CISCO reports, Sentinel sites</p> <p>National and local surveys</p> <p>Training report, MoHFPSP reports, surveys</p> <p>Training report</p> <p>Media monitoring, training reports</p> <p>Media monitoring</p> <p>Ministry of Justice, Ministry of Interior (Police) and Ministry of Defense (Gendarmerie) reports</p> <p>MENRS, MoHFPSP, Min of Justice reports, Police/Gendarmerie, Min of Interior reports</p>	<p>MTPC Media Faith-based organizations Scouts Service providers, Ministries, Professional and service organizations Private sector Civil society NGOs Ministry of Justice Ministry of Interior (Police) Ministry of Defense (Gendarmerie) MOHFPSP</p>	<p><u>UNDAF:</u> Outcome 1 Populations, with focus on poorest and vulnerable groups, fulfill better their social, economic, civil and political rights through participative and interdependent governance</p> <p><u>WFFC Plan of Action:</u></p> <p><u>MDG Targets:</u> all</p>

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	<p>5.4 Evidence-based assistance and capacity strengthened for MAP implementation (including planning, budgeting for children, monitoring and evaluation) at national and sub-national levels to achieve a reduction in child, adolescent and maternal vulnerability (KRA 4-4, 5-1, 5-2, 5-3)</p> <p>5.5 Strengthened sub-regional (ODEROI), national and sub-national collection and dissemination of disaggregated data to assist MDG/MAP monitoring and evaluation (KRA 4-4, 5-1, 5-2)</p> <p><i>Refer also to 3.1, 4.1 & 4.2</i></p>	<p>% of budget allocated to basic social services at national and decentralized levels</p> <p>% of sub national development planning tools that are SMART, include child rights and gender issues and are coherent with sector Annual Work Plans and MAP</p> <p>Up to date databases on children and women available at sub-regional (ODEROI), national and decentralized levels</p> <p>Devinfo <u>used as a planning and monitoring tool</u> at sub-regional (ODEROI) national and decentralized levels</p>	<p>Public expenditure analysis Ministry of finance reports Regions reports Communes reports</p> <p>Regional Development Plan (PRD)/ Communal Development Plan (PCD) documents</p> <p>Databases, Activity reports Regional profiles Observatoire des Droits de l'Enfant de la Région Océan Indien (ODEROI) report</p>	<p>Min of Economy and planning INSTAT Ministry of Finance MENRS MOHFPSP Ministry of interior Ministry of justice Ministry of decentralization Regions, Districts Communes University</p> <p>Indian Ocean Commission (IOC), University of Mauritius, Comoros, Seychelles, La Réunion, Mauritius, ODEROI Network</p>	