

2006 VACCINE PROJECTIONS: QUANTITIES AND PRICING

As of July 2006

Vaccine	Presentation	Total Projected Quantity (in doses)	Weighted Average Price per dose (USD)
BCG (ampule/vial) (lyophilized)	20ds vial/ampule + diluent	111,000,000	\$0.080
DTPw	10ds vial	78,000,000	\$0.177
DTPw	20ds vial	25,600,000	\$0.093
DT	10ds vial	2,900,000	\$0.091
Td adults	10 ds vial	4,000,000	\$0.070
TT	10ds vial	87,970,000	\$0.067
TT	20ds vial	56,450,000	\$0.039
OPV**	10ds vial/tube	65,000,000	\$0.157
OPV**	20ds vial/tube	835,000,000	\$0.136
MOPV1**	20ds vial	713,000,000	\$0.117
Measles (lyophilized)	10ds vial + diluent	254,000,000	\$0.170
Yellow Fever (lyophilized)*	5 ds vial + diluent	3,050,000	\$0.600
Yellow Fever (lyophilized)*	10ds vial + diluent	11,800,000	\$0.800
Hepatitis B (recombinant)*	1 ds vial	1,182,000	\$0.410
Hepatitis B (recombinant)*	2ds vial	3,300,000	\$0.240
Hepatitis B (recombinant)*	6ds vial	4,060,020	\$0.623
Hepatitis B (recombinant)*	10ds vial	60,000,000	\$0.224
MMR Urabe Strain Mumps (lyophilized)	10ds vial + diluent	1,000,000	\$1.350
MMR Urabe Strain Mumps (lyophilized)	1ds vial + diluent	n/a	\$1.770
MMR Leningrad-Zagreb Strain Mumps (lyophilized)	10ds vial + diluent	830,000	\$0.890
MMR Leningrad-Zagreb Strain Mumps (lyophilized)	1ds vial + diluent	100,000	\$1.600
MR (lyophilized)	10ds vial + diluent	3,000,000	\$0.488
Meningitis A&C (lyophilized)	50ds vial + diluent	3,000,000	\$0.411

Notes:

- 1) The above represents the total projected quantities and weighted average prices for 2006 per product presentation.
- 2) Contracted quantities represent the aggregated forecast, based on country forecast for routine and country and global forecasts for accelerated disease control initiatives.
- 3) The above pricing includes vaccine vial monitors, when available.
- 4) Due to varying price ranges within each presentation, the price indicated will not reflect actual price. UNICEF country offices are requested to contact Supply Division for specific budget request needs.
- 5) Projected quantities adjusted throughout the year, subject to change in country need and forecasts.
- 6) Vaccines noted with an asterisk (*) include quantities that are procured on behalf of GAVI/VF.
- 7) Vaccines noted with two asterisks (**) do not include quantities that are projected to be procured on behalf the Indian Government.