















## 2008 VACCINE PROJECTIONS: QUANTITIES AND PRICING

As of March 2008

Vaccine		Presentation	Total Projected Quantity (in doses)	Weighted Average Price per dose (USD)
BCG (ampule/vial) (lyophilized)		20ds vial/ampule + diluent	127,200,000	\$0.100
DTPw		10ds vial	47,500,000	\$0.168
DTPw		20ds vial	22,400,000	\$0.134
DT		10ds vial	2,800,000	\$0.105
Td adults		10 ds vial	4,560,000	\$0.094
TT		10ds vial	126,000,000	\$0.080
TT		20ds vial	59,000,000	\$0.050
t0PV**		10ds vial/tube	60,000,000	\$0.162
t0PV**		20ds vial/tube	370,000,000	\$0.145
m0PV1**		20ds vial/tube	254,000,000	\$0.140
m0PV3**		20ds vial/tube	139,000,000	\$0.150
Measles (lyophilized)		10ds vial + diluent	173,000,000	\$0.222
Yellow Fever (lyophilized)*		5 ds vial + diluent	5,535,000	\$0.650
Yellow Fever (lyophilized)*		10ds vial + diluent	27,980,000	\$0.820
Yellow Fever (lyophilized)*		20ds vial + diluent	8,000,000	\$0.475
Hepatitis B (recombinant)*		1 ds vial	248,000	\$0.400
Hepatitis B (recombinant)*		10ds vial	3,300,000	\$0.210
MMR Urabe S train Mumps (lyophilized)		10ds vial + diluent	400,000	\$1.490
MMR Leningrad-Zagreb S train Mumps (lyophilized)		10ds vial + diluent	250,000	\$0.860
MMR Leningrad-Zagreb S train Mumps (lyophilized)		1 ds vial + diluent	250,000	\$1.500
MR (lyophilized)		10ds vial + diluent	3,000,000	\$0.525
Meningitis A&C (lyophilized)		10ds vial + diluent	n/a	\$0.870
Meningitis A&C (lyophilized)		50ds vial + diluent	n/a	n/a

**Notes:**

1) The above represents the total projected quantities and weighted average prices for 2008 per product/presentation.

2) Contracted quantities represent the aggregated forecast, based on country forecast for routine and country and global forecasts for accelerated disease control

initiatives.

- 3) The above pricing includes vaccine vial monitors, when available.
- 4) Due to varying price ranges within each presentation, the price indicated will not reflect actual price. UNICEF country offices are requested to contact Supply Division for specific budget requirements.
- 5) Projected quantities adjusted throughout the year, subject to change in country need and forecasts.
- 6) Vaccines noted with an asterisk (\*) only include quantities that are not procured on behalf of GAVI/AF.
- 7) Vaccines noted with two asterisks (\*\*) do not include quantities that are projected to be procured on behalf of the Indian Government.