

## 2007 VACCINE PROJECTIONS: QUANTITIES AND PRICING

As of May 2007

Vaccine	Presentation	Total Projected Quantity (in doses)	Weighted Average Price per dose (USD)
BCG (ampule/vial) (lyophilized)	20ds vial/ampule + diluent	124,400,000	\$0.080
DTPw	10ds vial	64,000,000	\$0.212
DTPw	20ds vial	21,400,000	\$0.134
DT	10ds vial	2,800,000	\$0.097
Td adults	10 ds vial	2,500,000	\$0.089
TT	10ds vial	109,800,000	\$0.071
TT	20ds vial	48,189,000	\$0.048
OPV**	10ds vial	60,000,000	\$0.160
OPV**	20ds vial/tube	760,000,000	\$0.133
MO PV1**	20ds vial	253,000,000	\$0.132
Measles (lyophilized)	10ds vial + diluent	225,000,000	\$0.194
Yellow Fever (lyophilized)*	5 ds vial + diluent	1,060,000	\$0.650
Yellow Fever (lyophilized)*	10ds vial + diluent	12,000,000	\$0.818
Hepatitis B (recombinant)*	1 ds vial	2,712,000	\$0.400
Hepatitis B (recombinant)*	10ds vial	43,000,000	\$0.210
MMR Urabe Strain Mumps (lyophilized)	10ds vial + diluent	250,000	\$1.420
MMR Leningrad-Zagreb Strain Mumps (lyophilized)	10ds vial + diluent	250,000	\$0.860
MMR Leningrad-Zagreb Strain Mumps (lyophilized)	1 ds vial + diluent	250,000	\$1.500
MR (lyophilized)	10ds vial + diluent	3,000,000	\$0.483
Meningitis A&C (lyophilized)	10ds vial + diluent	n/a	\$0.630
Meningitis A&C (lyophilized)	50ds vial + diluent	n/a	\$0.500

### Notes:

- 1) The above represents the total projected quantities and weighted average prices for 2007 per product presentation.
- 2) Contracted quantities represent the aggregated forecast, based on country forecast for routine and country and global forecasts for accelerated disease control initiatives.
- 3) The above pricing includes vaccine vial monitors, when available.
- 4) Due to varying price ranges within each presentation, the price indicated will not reflect actual price. UNICEF country offices are requested to contact Supply Division for specific budget request needs.
- 5) Projected quantities adjusted throughout the year, subject to change in country need and forecasts.
- 6) Vaccines noted with an asterisk (\*) only include quantities that are not procured on behalf of GAVI/AF.
- 7) Vaccines noted with two asterisks (\*\*) do not include quantities that are projected to be procured on behalf of the Indian Government.