

UNCT Angola – UNDAF 2009-2013 – Results Matrix

UNDAF Outcome 1:	Institutional capacity developed for improved planning and policy making based on reliable data and for accountability mechanisms within governance structures and the legal environment, to address the needs of the poor and vulnerable while strengthening community engagement, civic participation towards social cohesion, national reconciliation and women empowerment.
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Agency Outcomes by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation			
				Regular	Mobilize		
<p>1.1 Participatory public policies and reforms enable effective deconcentration, decentralization and harmonious development of the national territory</p> <p style="color: red; font-weight: bold; transform: rotate(-45deg); font-size: 1.2em;">DRAFT</p>	<p>1.1.1 Capacity development, for design and implementation of policies and reform, particularly deconcentration and decentralization processes including methodologies for participation, reliable data and good practices (UNDP, UNICEF, UNFPA)</p>	<p><u>Indicator (UNDP):</u> share of expenditures executed by local authorities <u>Baseline:</u> n/a <u>Target:</u> (target to be defined in line with Medium Term Development Plan -MTDP)</p> <p><u>Indicator (UNDP):</u> Nr of local development plans prepared and implemented <u>Baseline:</u> n/a <u>Target:</u> 68 municipalities</p> <p><u>Indicator (UNFPA):</u> - Number and type of sectorial plans, programmes and projects supported that integrate Population, Reproductive Health and Gender. <u>Target:</u> 80%</p> <p><u>Indicator (UNICEF):</u> all provinces have implementation plan for the 11 commitments <u>Baseline:</u> 1 <u>Target:</u> 18</p>	<p><u>UNDP:</u> Strengthen capacity using good practices and reinforced data, planning and participation</p> <p><u>UNICEF:</u> training and support on design of plans to implement 11 commitments at provincial level, including budgeting for children and social policy support</p> <p><u>UNFPA:</u> Integration of Population, Reproductive Health and Gender issues into policies and development programmes</p>	<p><u>UNDP:</u> USD 3,000,000</p> <p><u>UNICEF:</u> USD 2,108,425</p> <p><u>UNFPA:</u> USD 1,000,000</p>	<p><u>UNDP:</u> USD 7,000,000</p> <p><u>UNICEF:</u> USD 5,460,075</p> <p><u>UNFPA:</u> USD 1,000,000</p>		
		<p>1.2 National reconciliation and cohesion through the consolidation of democracy and its institutions including enhanced civic engagement is ensured by the State</p>	<p>1.2.1 Parliament and municipal Assemblies are strengthened for increased accountability and democratic representation (UNDP)</p>	<p><u>Indicator (UNDP):</u> Number of functioning municipal assemblies <u>Baseline:</u> 0 <u>Target:</u> 68 municipal assemblies</p>	<p><u>UNDP:</u> strengthen the capacity of national institutions towards National cohesion/democratization in compliance with fundamental rights and liberties</p>	<p><u>UNDP:</u> USD 800,000</p>	<p><u>UNDP:</u> USD 700,000</p>
			<p>1.2.2 Access to justice for the population improved through support to reforms and capacity development of the institutions, governance structure and the legal environment. (UNICEF, UNDP)</p>	<p><u>UNICEF</u> Number of Juvenile courts <u>Baseline:</u> 1 <u>Target:</u> 12</p> <p><u>Indicator (UNDP):</u> Number of legal cases judged in courts <u>Baseline:</u> (to be verified in upcoming study on court performance <u>Target:</u> number increased by 30%</p>	<p><u>UNICEF:</u> Will support joint programme by focusing on children.</p> <p><u>UNDP:</u> support to the implementation of the reform and modernization of justice, towards improved access to justice</p>	<p><u>UNICEF:</u> USD 1,916,750</p> <p><u>UNDP:</u> USD 1,200,000</p>	<p><u>UNICEF:</u> USD 6,825,093</p> <p><u>UNDP:</u> USD 1,300,000</p>

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<p>DRAFT</p>	<p>1.2.3 Democratic principles promoted through community and civic engagement and national cohesion (UNDP, UNESCO)</p>	<p><u>Indicator (UNDP):</u> Number of CSOs delivering civic education in community encounters on human rights education and electoral law education <u>Baseline:</u> n/a <u>Target:</u> minimum of 20 <u>Means of Verification:</u> Civil Society Capacity Development Assessment</p> <p><u>Indicator (UNESCO):</u> -Number of Community Media Centres established <u>Baseline:</u> 2 <u>Target:</u> 5</p>	<p><u>UNDP:</u> strengthen the capacity of civil society towards National cohesion/democratization in compliance with fundamental rights and liberties</p> <p><u>UNESCO:</u> Facilitate programmes on communication for development with the Angola UNCT. Establish community multimedia learning and resource centers as catalysing tools for people centered development.</p>	<p><u>UNDP:</u> USD 700,000</p> <p><u>UNESCO:</u> USD 25,000</p>	<p><u>UNDP:</u> USD 1,300,000</p> <p><u>UNESCO:</u> USD 450,000</p>
<p>DRAFT</p> <p>1.3. Policies and national plans for social protection, and national solidarity centers on human rights and gender, defined within a framework that includes the participation of civil society, integrating community networks for the protection of the most vulnerable, especially women and children</p>	<p>1.3.1 Support to the development and implementation of a comprehensive legal framework for social protection which includes full civil society participation and is focused on the most vulnerable (women and children). (UNFPA, UNICEF, UNV)</p>	<p><u>Indicator (UNFPA):</u> - Percentage of women in position of authority and in decision making in institution at all levels. <u>Baseline:</u> 18% 2007 <u>Target:</u> 30% (SADC)</p> <p><u>Indicator (UNFPA):</u> Levels of increase in a number of cases of sexual gender- based violence and sexual offence cases judged per year <u>Baseline:</u> n/a <u>Target:</u> 20%</p> <p><u>Indicator (UNICEF):</u> Number of provinces implementing National strategy on violence against children <u>Baseline:</u> 0 <u>Target:</u> 18</p> <p><u>Indicator (UNV):</u> Initiatives aimed to have a policy on volunteerism launched <u>Baseline:</u> No data available <u>Target:</u> A policy project on volunteerism launched</p>	<p><u>UNFPA:</u> Technical and Financial assistance for development and implementation of a national gender policy. Advocacy for effective community based mechanisms establishment to reduce violence cases</p> <p><u>UNICEF:</u> Strengthen the capacity of the National Council for Children in policy-related analysis and dialogue and promoting vertical linkages between national and local levels and strengthening accountability in implementing the 11 Commitments</p> <p><u>UNV:</u> Advocating and launching the process for having a national policy on volunteerism</p>	<p><u>UNFPA:</u> USD 2,000,000</p> <p><u>UNICEF:</u> USD 3,333,334</p> <p><u>UNV:</u> USD 350,000</p>	<p><u>UNFPA:</u> USD 1,000,000</p> <p><u>UNICEF:</u> USD 11,188,678</p> <p><u>UNV:</u> USD 400,000</p>
	<p>1.3.2 Mainstreaming of human rights and gender equality in national policies and the legal environment is supported, including civil rights such as birth registration, migration, refugee and asylum protection. (UNICEF, UNFPA)</p>	<p><u>Indicator (UNESCO):</u> A policy-oriented research network in the field of social-development set up <u>Baseline:</u> No existing Network <u>Target:</u> Research network is operational</p> <p><u>Indicator (UNICEF):</u> % of children registered <u>Baseline:</u> n/a <u>Target:</u> 80%</p>	<p><u>UNICEF:</u> Will advocate for and technically support its partners for universal birth registration.</p> <p><u>UNESCO:</u> Work with INIDE to strengthen policy-oriented research networks in the field of social development with a view to informing the formulation of policies in fields such as urban issues, youth and the teaching of social and human sciences.</p>	<p><u>UNICEF:</u> USD 691,841</p> <p><u>UNESCO:</u> USD 25,000</p>	<p><u>UNICEF:</u> USD 1,096,490</p> <p><u>UNESCO:</u> USD 250,000</p>

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	UNESCO)		UNFPA: Will advocate for gender mainstreaming in national policies and legal environment.	UNFPA: USD 100,000	UNFPA: USD 75,000
1.4- Authorities collect / compile / analyze and disseminate gender disaggregated data to demographic and housing census, surveys and regular systems for development and monitoring of policies and programmes	1.4.1. Preparation and implementation of national population and housing census supported. (UNFPA, FAO)	<p><u>Indicator (UNFPA):</u> Population, housing census undertaken Baseline: non existent (last census in 1970) Target: census undertaken</p> <p><u>Indicator (UNFPA):</u> Number of research on Population and Development, Gender and Culture sensitive issues and Reproductive Health undertaken. Baseline: n/a Target: 2</p> <p><u>Indicator (FAO):</u> Agriculture and Livestock Census prepared and undertaken. Baseline: n/a Target: n/a</p>	<p><u>UNFPA:</u> Technical and Financial support for Population, Housing census and other relevant surveys</p> <p><u>FAO:</u> Capacity development of the GEPE-MINADER, for the collection, use and dissemination of sectorial statistics.</p>	<p><u>UNFPA:</u> USD 4,600,000</p> <p><u>FAO:</u> USD 423,863</p>	<p><u>UNFPA:</u> USD 2,500,000</p> <p><u>FAO:</u> USD</p>
	1.4.2 Capacity developed for increased data collection, compilation, analysis and dissemination, including surveys and analysis focusing on gender disaggregated and demographic data for improved planning processes. (UNFPA, UNDP, UNICEF, UNESCO, FAO)	<p><u>Indicator (UNFPA):</u> National and sub/national databases from Census and other surveys used for evidence based decision-making and national dev. plan monitor <u>Baseline:</u> No Census in country; IIMA 07; MICS 08; IDR08; COE 07; HIV/AIDS prevalence in pregnant woman that get RH services 2007; EmOC & Obstetric Fistula (OF): <u>Target:</u> one Demographic Health Survey</p> <p><u>Indicator (UNDP):</u> Availability of updated statistics on MDGs. Baseline: no comprehensive/ updated data on progress to MDGs <u>Baseline:</u> n/a <u>Target:</u> MDG report with comprehensive/ updated data on progress to MDGs</p> <p><u>Indicator (UNESCO):</u> Nr of provinces with educational database created <u>Baseline:</u> 0 Provinces <u>Target:</u> 7 provinces</p> <p><u>Indicator (FAO):</u> Frequency of sectoral (agriculture) statistics dissemination</p>	<p><u>UNFPA:</u> Support INE and Academic Institutions in socio cultural surveys focusing on gender issues</p> <p><u>UNDP:</u> promote and support the development of technical and functional capacity of INE staff</p> <p><u>UNICEF:</u> will support partners at national and subnational levels for the design and implementation of studies and routine systems for M&E</p> <p><u>UNESCO:</u> Development of the EMIS, including the installation of capacity to collect, process and analyse education data at provincial and municipal level</p> <p><u>FAO:</u> Support to Dissemination of updated gender and rural/urban disaggregated data, and its analysis</p>	<p><u>UNFPA:</u> USD 500,000</p> <p><u>UNDP:</u> USD 400,000</p> <p><u>UNICEF:</u> USD 2,108,425</p> <p><u>UNESCO:</u> USD 2,200,000</p>	<p><u>UNFPA:</u> USD 500,00</p> <p><u>UNDP:</u> USD 250,000</p> <p><u>UNICEF:</u> USD 4,547,526</p> <p><u>UNESCO:</u> USD 0</p>

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		Baseline: n/a Target: Quarterly			
MDG 3: Promote gender equality and empower women MDG 8: Develop a global partnership for development					

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UNDAF Outcome 2: Increased and equal access and utilization of quality and integrated social services at national and sub-national levels with emphasis on MDG targets.

Country Programme Outcome by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
<p>2.1 National and sub- national authorities effectively ensure the provision of universal quality education for boys and girls at pre-primary, primary, secondary and adult education.</p> <p>DRAFT</p>	<p>2.1.1 Boys and girls have increased access to quality pre-primary and primary education in selected municipalities (UNFPA, UNICEF, UNESCO)</p>	<p><u>Indicator (UNICEF):</u> Primary school net enrolment in 16 selected municipalities (baseline: XX; target: 90%) <u>Baseline:</u> n/a <u>Target:</u> 90% (MoE, EMIS)</p> <p><u>Indicator (UNICEF):</u> % of classrooms that meet essential condition for learning: <u>Baseline:</u> n/a <u>Target:</u> 90% (MoE, EMIS)</p> <p><u>Indicator (UNESCO):</u> Development and implementation of National Qualification Framework for Teachers National policy on ODL in place <u>Baseline:</u> n/a <u>Target:</u> n/a</p>	<p><u>UNFPA:</u> Advocate Government, Civil Society for the reduction of girls’ drop-out rate.</p> <p><u>UNICEF:</u> Capacity Development at national and provincial level to MoE and MINARS for strengthen and promote a comprehensive and coordinated sectorial plan. Advocacy for inclusion of children out of school and for increasing equality in educational opportunities; creation of essential conditions for learning and schools construction, system for monitoring education indicators.</p> <p><u>UNESCO:</u> Support capacity development at national and provincial levels for comprehensive teacher education policies and practices at all levels of education</p>	<p><u>UNFPA:</u> USD 150,000</p> <p><u>UNICEF:</u> USD 3,391,306</p> <p><u>UNESCO:</u> USD 300,000</p>	<p><u>UNFPA:</u> USD 100,000</p> <p><u>UNICEF:</u> USD 13,308,932</p> <p><u>UNESCO:</u> USD 1,000,000</p>
		<p><u>Indicator (UNESCO):</u> Literacy rate <u>Baseline:</u> 67% <u>Target:</u> 90%</p>	<p><u>UNICEF:</u> Technical support in the implementation of teacher training nationwide and the scaling up of the accelerating learning programme.</p> <p><u>UNESCO:</u> Support DNEG and provincial governments to monitor and evaluate the implementation of the literacy strategy as well as develop actions for their sustainability.</p>	<p><u>UNICEF:</u> USD 1,043,479</p> <p><u>UNESCO:</u> USD 15,000</p>	<p><u>UNICEF:</u> USD 4,095,056</p> <p><u>UNESCO:</u> USD 400,000</p>
		<p><u>Indicator (UNFPA):</u> Proportion of adolescents and youth able to report at least two messages related to reproductive health <u>Baseline:</u> No data; <u>Target:</u> 85%</p> <p><u>Indicator (UNV):</u></p>	<p><u>UNFPA:</u> Support to integrate adolescent and youth friendly RH into Health Units</p> <p><u>UNICEF:</u> HIV primary prevention and life skills in adolescents and youth. Gender clubs in schools for HIV prevention.</p>	<p><u>UNFPA:</u> USD 2,000,000</p> <p><u>UNICEF:</u> USD 1,982,676</p>	<p><u>UNFPA:</u> USD 1,000,000</p> <p><u>UNICEF:</u> USD 6,148,178</p>

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Country Programme Outcome by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT		Number of national initiatives involving young volunteers promoted <u>Baseline:</u> No data <u>Target:</u> At least one initiative involving young volunteers is promoted per year	<u>UNV:</u> Support national institutions to create a sustainable infrastructure for youth's participation as volunteers for development.	<u>UNV:</u> USD 15,000	<u>UNV:</u> USD 430,000
DRAFT	2.1.4 School curricula is reinforced by the inclusion of cross-cutting issues (UNFPA, UNESCO, UNDP, UNIDO)	<u>Indicator (UNFPA):</u> - Gender, Population and Family Life Education, Reproductive Health issues in curricula and manuals integrated. <u>Baseline:</u> 7,500.00 <u>Target:</u> 30,000.00 <u>Indicator (UNESCO):</u> - Gender, environment, peace education and human rights are integrated in school curriculum. <u>Baseline:</u> An inventory of cross-cutting issues in the curriculum conducted in 2007 <u>Target:</u> Curriculum approved and implemented <u>Indicator (UNDP, UNIDO):</u> Inclusion of Entrepreneurship education in secondary school curriculum <u>Baseline:</u> Not included <u>Target:</u> included <u>Indicator (UNDP):</u> # of material distributed for the Inclusion of HIV and sexual responsibility themes into the national school curriculum <u>Baseline:</u> n/a <u>Target:</u> 19,000	<u>UNFPA:</u> Advocate for integration of gender, population and family-life education, RH in secondary level curriculum at central level. <u>UNESCO:</u> Technical and financial support provided to INIDE, Teacher training colleges and ISCED for the mainstreaming of cross-cutting issues in the curriculum and the strengthening of teaching/learning of math, science and technology. <u>UNDP:</u> Support INIDE for the inclusion of entrepreneurship education in secondary schools; Support the Ministry of Education for the inclusion of HIV sexual responsibility topics into MED school materials <u>UNIDO:</u> will support the development of curriculum build the capacity of training in entrepreneurship development	<u>UNFPA:</u> USD 400,000 <u>UNESCO:</u> USD 470,000 <u>UNDP:</u> USD 345,750.00 <u>UNIDO:</u> USD 721,000.00	<u>UNFPA:</u> USD 150,000 <u>UNESCO:</u> USD 1,000,000 <u>UNDP:</u> USD 3,207,965 <u>UNIDO:</u> USD 721,000.00
2.2 Strengthened government capacity to provide social service delivery	2.2.1 Skilled and capacitated workers better able and available to ensure delivery of integrated, essential social packages, to families, women and children in targeted municipalities (UNFPA, WHO, UNICEF, IOM, UNIFEM, UNDP, UNAIDS)	<u>Indicator:</u> - Proportion of births assisted by skilled personnel (UNFPA, WHO, UNICEF) <u>Baseline:</u> 47% <u>Target:</u> 80% (in selected municipalities in targeted provinces) Modern contraceptive prevalence rate (UNFPA) <u>Baseline:</u> data 6%; <u>Target:</u> 10% (nationwide) % of structures offering reproductive health services, including prenatal, delivery and post-natal care and	<u>UNFPA:</u> Financial and technical support to implement reproductive health program, including the repositioning of family planning and Emergency Obstetric Care services. <u>WHO:</u> Strengthening districts-based immunization programmes and improving routine immunization services. And strengthening capacity of health workers to provide skilled assistance. <u>UNICEF:</u> Policy Development, Advocacy	<u>UNFPA:</u> USD 4,000,000 <u>WHO:</u> USD 7,500,000	<u>UNFPA:</u> USD 2,000,000 <u>WHO:</u> USD 18,000,000

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Country Programme Outcome by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT	DRAFT	<p>family planning (UNFPA) <u>Baseline:</u> 13%; <u>Target:</u> 50%; (in selected municipalities in targeted provinces)</p> <p><u>Indicator (UNICEF, WHO):</u> Percentage of municipalities with 80% or more of pentavalent-3 in children under-1 year old. <u>Baseline:</u> 12% <u>Target:</u> 80% (in selected municipalities in targeted provinces)</p> <p>Percentage of children under-5 years old sleeping under ITN. (UNICEF, WHO) <u>Baseline:</u> 22% <u>Target:</u> 80% (in selected municipalities in targeted provinces)</p> <p><u>Indicator (UNICEF):</u> % increase access to and use of improved and locally - managed sanitation systems in the 16 municipalities <u>Baseline:</u> ACSD Baseline results <u>Target:</u> 80%</p> <p><u>Indicator (UNDP):</u> Nr of TB patients receiving support through direct observation treatment <u>Baseline:</u> n/a <u>Target:</u> 13260</p>	<p>and Partnerships for ASCD scale-up initially implemented in 16 targeted municipalities in five provinces (Luanda, Bie, Huila, Moxico and Cunene). Institutional Capacity Strengthening for Decentralized Planning and Management of Health Services; Service delivery.</p> <p><u>UNDP:</u> provide TB Management training workshops to lab technicians, lab supervisors, nurses, municipal/provincial health supervisors</p>	<p><u>UNICEF:</u> USD 4,014,633</p> <p><u>UNDP:</u> USD 4,100,00</p> <p><u>IOM:</u> USD</p> <p><u>UNIFEM:</u> USD</p>	<p><u>UNICEF:</u> USD 16,395,441</p> <p><u>UNDP:</u> USD 0</p> <p><u>IOM:</u> USD</p> <p><u>UNIFEM:</u> USD</p>
		<p>2.2.2 Availability of essential medicines, equipment and supplies necessary in existing health facilities in the targeted municipalities for the implementation of revitalization packages (UNICEF, UNFPA, UNV)</p>	<p><u>Indicator (UNICEF):</u> % of facilities functional and offering integrated essential package in the 16 selected municipalities <u>Baseline:</u> awaiting ACSD Baseline results in May; <u>Target:</u> 95%</p> <p><u>Indicator (UNICEF):</u> % increase access to and use of improved and locally- managed water systems in the 16 municipalities <u>Baseline:</u> awaiting ACSD Baseline results <u>Target:</u> 80%</p> <p><u>Indicator (UNV):</u></p>	<p><u>UNICEF:</u> Ensuring provincial and municipal capacity for essential mother and child supplies, planning, procurement, distribution, and monitoring and storage facilities.</p> <p><u>UNV:</u> Monitoring, administrative and technical assistance</p> <p><u>UNFPA:</u> Technical and financial support in the implementation of the national Reproductive Health commodities security plan including the procurement and management of contraceptives and</p>	<p><u>UNICEF:</u> USD 6,423,413</p> <p><u>UNV:</u> USD 20,000</p> <p><u>UNFPA:</u> USD 2,000,000</p>

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Country Programme Outcome by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT		Number of UNV Volunteers mobilized <u>Baseline:</u> 4 International UNV Volunteers per year <u>Target:</u> At least one UNV Volunteer mobilized for each ACSD province	improving the logistic system.		
DRAFT	2.2.3 Increased knowledge of community on key aspects of family health care services and participation leading to increased community participation in the integrated management of child and maternal illnesses (UNICEF)	<u>Indicator (UNICEF):</u> % of primary caregivers who practice hand washing with soap at critical times <u>Baseline:</u> awaiting ACSD Baseline results <u>Target:</u> 80% <u>Indicator (UNICEF):</u> % of primary caregivers who can identify key symptoms and signs of diarrhoea, malaria and ARI <u>Baseline:</u> awaiting Nutrition Survey results, <u>Target:</u> 80%	UNICEF: Community Development, Behaviour Change & Social Mobilization. Monitoring and Evaluation and strengthening.	<u>UNICEF:</u> USD 5,620,486	<u>UNICEF:</u> USD 22,953,617
MDG 1: Eradicate extreme poverty and hunger MDG 2: Achieve universal primary education MDG 3: Promote gender equality and empower women MDG 4: Reduce child mortality MDG 5: Improve maternal health MDG 6: Combat HIV/AIDS, malaria and other diseases MDG 7: Ensure environmental sustainability					

UNDAF Outcome 3:	Strengthened institutional and technical capacity for National Response on HIV/AIDS, to ensure the scaling up of prevention, treatment, care and support towards universal access, as a step on the road to achievement of the MDGs by 2015, to eradicate stigma and discrimination, and to meet the epidemic's multigenerational challenge
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Agency Outcomes by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
3.1 Operational policy enables population in the 18 provinces of Angola, especially women, adolescents, youth, most-at-risk population and PLWHIV to have timely access to quality prevention, treatment, and care and support services DRAFT	3.1.1.Reinforced Ministry of Health and civil society technical capacity on Epidemiological surveillance, data evaluation, communication, prevention and monitoring and evaluation (WHO, UNFPA, UNICEF, UNESCO, UNDP)	<p>Surveillance and M&E systems operational in all 18 provinces of Angola Baseline: national system, but no provincial relay Target: 18 systems working</p> <p>Number of national prevention media campaigns implemented and evaluated Baseline: none Target: 2 per year</p> <p>Number of different prevention materials produced</p> <p><u>Indicator (UNDP):</u> Number of government and civil society staff capacitated for management of HIV/TB surveillance cases Baseline: 180 Target: 540</p>	<p><u>WHO:</u> will support the design, tools, guidelines and operational training at central and provincial level.</p> <p><u>UNICEF:</u> will contribute to strengthen capacity of the MoH at central and provincial level</p> <p><u>UNFPA:</u> will chair the UNJT thematic group on prevention and will support MOH in the production of prevention materials concerning HIV and reproductive health.</p> <p><u>UNDP:</u> Strengthen the epidemiological surveillance system, train national teams and technical staff (INLS and Blood Bank), reinforce logistics (also at provincial level) and provincial teams (administrative and technicians)</p> <p><u>UNESCO:</u> will promote the domestication in Angola of SADC guidelines on mainstreaming HIV & AIDS through dissemination of the SADC materials</p>	<p><u>WHO:</u> 10,000. USD</p> <p><u>UNICEF:</u> USD 333,333</p> <p><u>UNFPA:</u> USD 250,000</p> <p><u>UNDP:</u> 172,350</p> <p><u>UNESCO:</u> USD 15,000</p>	<p><u>WHO:</u> 40,000 USD</p> <p><u>UNICEF:</u> USD 335,660</p> <p><u>UNFPA:</u> USD 50,000</p> <p><u>UNESCO:</u> USD 50,000</p>
	3.1.2 Increased Access to integrated HIV prevention information and services, testing and counselling, especially for women, youth, adolescents, and vulnerable populations. (UNICEF, UNFPA, IOM, HCR, UNESCO, UNDP)	<p><u>Indicator (UNFPA, UNICEF, UNDP):</u> Number of health structures having integrated HIV prevention services into reproductive e health services Baseline: No data; Target: 75%</p> <p><u>Indicator (IOM, HCR):</u> Percentage of refugees and emigrated populations covered by prevention projects Target: 100%</p> <p>Nr. of Condoms distributed (UNFPA, UNDP) Baseline (2007): 30,000,000 Target (2010): 45,000,000</p> <p>% of women and men in reproductive age who</p>	<p><u>UNICEF:</u> will train Health workers and provide supplies to cover the needs, and will ensure that data are regularly collected in the 16 ACSD targeted municipalities</p> <p><u>WHO:</u> will contribute to scaling up access to PMTCT creating awareness, providing specific tools and improving the technical capacity.</p> <p><u>UNFPA:</u> will: a) support the integration of adolescent and youth friendly RH into Health Units; b) HIV prevention in pregnant women; and, c) the procurement, distribution and promotion of condom use (condom programming).</p>	<p><u>UNICEF:</u> USD: 766,700</p> <p><u>WHO:</u> USD 30,000</p> <p><u>UNFPA:</u> USD 3,000,000</p>	<p><u>UNICEF:</u> USD: 1,706,273</p> <p><u>WHO:</u> USD 45,000</p> <p><u>UNFPA:</u> USD 1,000,000</p>

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Agency Outcomes by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT		referred to the use of condoms in their last sexual relationship <u>Baseline:</u> 20% <u>Target:</u> 50%	UNESCO: Will provide technical support to the MoE and teacher training colleges and INIDE for the development of needed capacity to promote and implement the HIV & AIDS Policy in the sector, the integration of HIV in school curriculum, and the provision of materials and training for teachers IOM: will... UNHCR: will... UNDP: will fund KAP studies, reproduction of IEC material for HIV/AIDS peer educators in schools, universities, out of schools trainers, MAPESS staff, and mass media campaigns. Distribution of condoms and procurement of HIV tests.	UNESCO: USD 214,900	UNESCO: USD 1,500,000
		Integration of themes about HIV/AIDS prevention integrated into official curriculum of secondary public schools (UNESCO, UNDP) <u>Baselines:</u> HIV/AIDS themes not integrated <u>Target:</u> HIV/AIDS themes integrated into official curriculum <u>Indicator (UNDP, UNFAP):</u> Percentage of health facilities offering testing and counselling services at a national level <u>Baseline:</u> <u>Target:</u> 60% <u>Indicator (UNDP):</u> number of adolescents (between 14-24 years old) who practise safe sex <u>Baseline:</u> 32.43 <u>Target:</u> 240,000		IOM: USD UNHCR: USD UNV: USD40,000 UNDP	IOM: USD UNHCR: USD UNV: USD350,000
	3.1.3. To strengthen national authorities to ensure safe blood supply and set up/enhance HIV laboratories in 18 Provinces (WHO, UNDP)	<u>Indicator (WHO):</u> Number of volunteer blood donors mobilized per year <u>Baseline:</u> n/a <u>Target:</u> n/a % of Blood Services with blood tested. (WHO) <u>Baseline:</u> n/a <u>Target:</u> n/a <u>Indicator (UNDP):</u> Nr of Blood Bank sites equipped with testing, reagents and other equipment <u>Baseline:</u> n/a <u>Target:</u> 45	WHO: will continuously provide norms, guidelines, tools and training to the health team on blood safety. UNDP: will train blood bank staff, reinforce the logistics team at a central level, equip blood banks, help reproduction and dissemination of blood donors selection norms/protocol, and strengthen supervision and quality evaluation of labs and blood banks.	WHO: USD 10,000 UNDP 428,000.00 UNDP: 1,955.436	WHO: USD 40,000
	3.1.4 Access to ARVT enhanced to 50% of PLWA and adherence to treatment	Nr of adults and children with AIDS receiving ART <u>Baseline (2007):</u> 12,339 <u>Target (2010):</u> 63,000	UNDP: will procure for the MoH 18 different drugs to treat opportunistic infections, 5 different drugs for STI		

UNCT Angola – UNDAF 2009-2013 – Results Matrix

Agency Outcomes by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT	increase from 30% to 80% until 2013, with an increased number of TB services are able to deal with HIV related issues (UNDP, WHO)	<p>Number of provinces where there is active partnership between ARVT services and PLWHIV network, in order to improve adherence to treatment <u>Baseline:</u> 1 Province <u>Target:</u> 18 Provinces</p> <p><u>Indicator (WHO):</u> % of TB patient in DOTS tested for HIV and counselled (WHO) <u>Baseline:</u> n/a <u>Target (2009):</u> 80%</p>	<p>treatment, paediatric ARV drugs, and Adults ARV</p> <p><u>WHO:</u> will train and refresh health team professionals in proper management TB/HIV co infected patient.</p>	<u>WHO:</u> USD 75,000	<u>WHO:</u> USD 125,000
DRAFT	3.1.5 Reinforced capacity for care and support, including enlarged psychological and social support to people affected by HIV (UNDP, UNICEF)	<p><u>Indicator (UNDP):</u> People with HIV receiving psycho-social support from community-based organizations Baseline: 6,747 Target: 30,000</p> <p>Proportion of identified NGOs, CBOs and FBOs trained in OVC care and protection <u>Baseline:</u> <10% <u>Target:</u> 80%</p>	<p><u>UNICEF:</u> will support partner in mapping vulnerability of affected children and ensure that sustainable care and support is provided to identified vulnerable groups</p> <p><u>UNDP:</u> will finance community-based organizations (NGOs, faith-based org., Volunteers communities) with projects that support home-based care and material dissemination to people with HIV. Home-based care will include psychosocial support, treatment adherence support, and nutritional support. UNDP will also reinforce networks of people with HIV connected to clinical services, and finance educational material about the importance of treatment and prevention amongst people with HIV.</p>	<u>UNICEF:</u> USD 766,700	<u>UNICEF:</u> USD 1,706,273
3.2 Strengthened gender-responsive policies and approaches to reduce stigma and discrimination are applied throughout 18 provinces of Angola	3.2.1 A coordinated strategy in place and operational projects implemented on reducing stigma and discrimination among PLWHIV & most-at-risk populations (UNAIDS, UNDP, FAO, IOM, UNHRC)	<p>Number of projects on discrimination held by Civil Society Organizations, including PLWHIV Network. <u>Baseline:</u> 0 <u>Target:</u> 20</p> <p>Number of updates to Stigma and Discrimination Index revealing a constant positive changing trend in discrimination towards PLWHIV. <u>Baseline:</u> 0 <u>Target:</u> 5</p> <p><u>Indicator (UNDP):</u> Amount of materials distributed about HIV prevention, stigma and discrimination (including work places)</p>	<p>IOM: will ...</p> <p>HRCR: will ...</p> <p><u>UNAIDS:</u> will fund the application, analysis and divulgation of the Stigma and Discrimination Index</p> <p><u>UNDP:</u> Will Support Mass Media campaign on HIV ways of transmission and against stigma and discrimination, disseminate IEC material (MED, MAPESS, Armed Forces, and INLS) in Portuguese and national</p>	<p><u>IOM:</u> USD</p> <p><u>HRCR:</u> USD</p> <p><u>UNAIDS:</u> USD 100,000</p> <p><u>UNDP:</u> (*)</p>	<p><u>IOM:</u> USD</p> <p><u>HRCR:</u> USD</p> <p><u>UNAIDS:</u> USD 300,000</p>

UNCT Angola – UNDAF 2009-2013 – Results Matrix

Agency Outcomes by 2013	Country Programme Output by 2013	Indicator Baseline Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT		<u>Baseline:</u> n/a <u>Target:</u> ≥16, 000 materials distributed	languages, Carry out workshops and training sessions on HIV prevention, fight against stigma and discrimination, STI and gender issues		
	MDG 6: Combat HIV/AIDS, malaria and other diseases				

* Obs: UNDP-GFATM budget for all the HIV activities listed in this template for 2009 and 2010: USD 55,123,000.00

** : UNAIDS contribution reflects agencies financial participation in the Join Programme

DRAFT

UNDAF Outcome 4:	Strengthened pro-poor economic growth and accountable macroeconomic management and integrated rural development, natural resources and energy management to promote environmental protection and adaptation to climate change.
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Country Programme Outcome by 2013	Country Programme Outputs by 2013	Indicator/Baseline/Target	Agency Role	Budget estimation	Mobilize
				Regular	
<p>4.1 National (and sub-national) government is better able to benefit from, and protect natural resources, energy and environmental assets, and promote adaptation to climatic change. UNDP, UNIDO, UNESCO, FAO</p> <p>DRAFT</p>	<p>4.1.1 National capacity for the conservation of natural resources and energy enhanced (UNDP, FAO, UNESCO, UNIDO)</p>	<p><u>Indicator (UNDP):</u> Nr of environmental strategies plans and reports approved <u>Baseline:</u> n/a <u>Target:</u> 7</p> <p><u>Indicator (UNESCO):</u> Development and implementation of the National Strategy for the DESD <u>Baseline:</u> no <u>Target:</u> yes</p> <p><u>Indicator (UNIDO):</u> Establishment of the National Energy Management Standard <u>Baseline:</u> not established <u>Target:</u> National Energy Management Standard is established, KWh of energy saved and tonnes of GHG emissions reduced.</p>	<p><u>UNDP:</u> support the development of national capacity to mainstream environment into national development plans and programmes</p> <p><u>FAO:</u> Support the implementation of environmental conservation laws, Contribute to institutional capacity development for forestry conservation, Support design of / preparation of programme for promotion and development of Bio fuels</p> <p><u>UNESCO:</u> Support the setting up and operation of a national multi-disciplinary team for the development of a national strategy for DESD, facilitate the establishment of partnerships for the promotion of Global, regional and national policies, guidelines frameworks and conventions aiming at sustainable development from socio-cultural, environmental and economic points of view. Facilitate journalism networks and research on sustainable development issues and science journalism</p> <p><u>UNIDO:</u> support the improvement of the energy policy framework and the development and build the capacity for the implementation of a National Energy Management Standard, as well as introduction of industrial system optimization.</p>	<p><u>UNDP:</u> USD 3,500,000</p> <p><u>FAO:</u> USD 1,282,000</p> <p><u>UNESCO:</u> USD 50,000</p> <p><u>IOM:</u> USD</p> <p><u>HRCR:</u> USD</p> <p><u>UNIDO:</u> USD 2,500,000</p>	<p><u>UNDP:</u> USD 6,250,000</p> <p><u>FAO:</u> USD 2,500,000</p> <p><u>UNESCO:</u> USD 1,000,000</p> <p><u>IOM:</u> USD</p> <p><u>HRCR:</u> USD</p> <p><u>UNIDO:</u> USD 2,500,000</p>
				<p><u>UNDP:</u> USD 3,700,000</p>	<p><u>UNDP:</u> USD 12,200,000</p>
<p>4.2 Poor and vulnerable contribute to, and benefit from rural and private sector development, improved market access, capacity building, trade, regional integration process for MDG</p>	<p>4.2.1 Visible Progress towards MDG achievement and reduction in poverty through enhanced pro-poor policy making, private sector development and increased market access</p>	<p><u>Indicator (UNDP):</u> Poverty incidence <u>Baseline:</u> To be defined in IDR 2 <u>Target:</u> to be defined in line with MTDP numbers</p> <p><u>Indicator (UNDP):</u> Increase in non-oil exports</p>	<p><u>UNDP:</u> Contribute to successful and competitive integration of Angola in the international trade</p> <p><u>UNDP:</u> will support MDG-based national development planning that promote inclusive growth</p>	<p><u>UNDP:</u> USD 3,700,000</p>	<p><u>UNDP:</u> USD 12,200,000</p>

UNCT Angola – UNDAF 2009-2013 – Results Matrix

Country Programme Outcome by 2013	Country Programme Outputs by 2013	Indicator/Baseline/Target	Agency Role	Budget estimation	
				Regular	Mobilize
achievement at large. UNDP, UNIDO, WFP, FIDA, FAO DRAFT		<u>Target:</u> 20% Means for verification: INE national accounts <u>Indicators (UNDP):</u> Status of MDG based planning <u>Baseline:</u> not started <u>Target:</u> designed and on course	<u>UNDP:</u> Will Support to pro poor private sector development and national entrepreneurship		
DRAFT	4.2.2 Authorities with capacity to promote and secure food needs (FAO,) and insure food safety (UNIDO)	<u>Indicator (FAO):</u> Percentage increase in agricultural production in FAO intervention municipalities <u>Baseline:</u> n/a <u>Target:</u> 80% <u>Indicator WFP:</u> Nr of trained staff on food commodity management for emergency preparedness and response <u>Baseline:</u> 0 <u>Target:</u> 108 <u>Indicator (UNIDO):</u> Quality infrastructure and food safety in place <u>Baseline:</u> ?? <u>Target:</u> ??	<u>FAO:</u> will support institutional capacity development of MINADER, including enhancement of research & development in agriculture; development of an enabling environment for land management; creation & dissemination of community relevant information in rural areas / for rural development; establishment of mechanisms for food quality control (UNIDO); design and implementation of the national strategy for food and nutritional security; -develop an agro-processing pilot Center (UNIDO) <u>UNIDO:</u> support the establishment of mechanisms for food quality control; develop an agro-processing pilot center	<u>FAO:</u> USD 6,900,000	<u>FAO:</u> USD 5,700,000 <u>UNIDO</u> 2,000,000.00
4.3 Vulnerable population benefiting from authorities' enhanced design and implementation of post crisis and disaster mitigation/management policies. (UNICEF, UNDP, UNFPA, FAO, WFP)	4.3.1 National institutions with capacity developed to formulate and implement rapid response policies and strategies	<u>Indicator (UNDP):</u> Nr. of provincial disaster contingency plans set up <u>Baseline:</u> 1 National disaster preparedness and response plan 2007/8 prepared <u>Target:</u> 9 provincial plans Nr. early warning systems set up <u>Baseline:</u> 1 early warning system in place <u>Target:</u> 5 % of affected population reached with emergency aid within 48 hours of the onset of the emergency <u>Baseline:</u> less than 50% <u>Target:</u> 80%	<u>UNICEF:</u> Technical, financial and procurement support for disaster preparedness and response <u>UNDP:</u> Capacity development to setting up national strategies and programmes on Disaster risk reduction (DRR) and promotion of stakeholders dialogue <u>FAO:</u> Contribute to agricultural diversification to mitigate impact of soaring food prices <u>UNFPA:</u> Provision of emergency reproductive health kits to vulnerable population during crisis and disaster situation	<u>UNICEF:</u> USD 0 <u>UNDP:</u> USD 726 ,000 <u>FAO:</u> USD 0 <u>UNFPA:</u> USD 100.000	<u>UNICEF:</u> According to emergency <u>UNDP:</u> USD 1,000,000 <u>FAO:</u> USD 2,500,000 <u>UNFPA:</u> USD 100.000
	4.3.2 National institutions with capacity developed to combat human trafficking,	<u>Indicator (UNDP):</u> Availability of strategic plan contemplating positive incentives for communities to engage in the	<u>UNDP:</u> Support to capacity development of national authorities for SALW management and control; Support to	<u>UNDP:</u> USD 1,800,000	<u>UNDP:</u> USD 8,000,000

UNCT Angola – UNDAF 2009-2013 – Results Matrix

Country Outcome by 2013	Programme Outputs by 2013	Indicator/Baseline/Target	Agency Role	Budget estimation	
				Regular	Mobilize
DRAFT	manage small arms and the impact of mine action (UNDP)	collection and handling in of Small arms and light weapons (SALW) in illicit possession <u>Baseline:</u> strategic plan not available <u>Target:</u> existence of strategic plan	capacity development of the national mine action authorities		
		<u>Indicator (UNDP):</u> Nr of medium impact minefield areas remaining <u>Baseline:</u> 650 <u>Target:</u> 300			
MDG 1: Eradicate extreme poverty and hunger MDG 7: Ensure environmental sustainability					

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