

Summary Results Matrix: Montenegro Programme of Cooperation, 2007 - 2009

UNICEF MTSP Focus Area 1	Key results expected in this priority area, measured from 2005.	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected key results in this Priority Area will contribute to
<p>1. Young Child Survival and Development</p>	<p>1.1 Reduction of U5MR by 50% among 20% of poorest and marginalized and one third at national level.</p> <p>1.2 excluded children are identified and long-term immunization plan with defined strategy for immunization of marginalized implemented</p> <p>1.3 Policies, legislation and standards for optimal development, protection and participation of young children developed and implemented</p> <p>1.4 Primary Caregivers have increased awareness and capacities to promote and protect children's rights</p> <p>1.5 50% of children 0-3 in 15 municipalities with caregivers knowledgeable in parenting practices</p> <p>1.6 Sustained elimination of Iodine Deficiency Disorders</p>	<p>1.1.1 U5 Mortality Rate</p> <p>1.2.1 Long-term immunization plan enacted</p> <p>1.2.2 No and % of identified non-vaccinated children included in the regular immunisation system</p> <p>1.2.3 % of total routine vaccine spending financed by the Government</p> <p>1.3.1 No of expected child rights based national policies addressing child health and nutrition, developed and enacted</p> <p>1.3.2 % of professionals and primary care givers using ECD standards</p> <p>1.3.3 % of children aged 36-59 months attending an organized early childhood education programme</p> <p>1.4.1 % of children 0-59 months living in households where an adult has engaged in activities to promote learning and school readiness</p> <p>1.5.1 No and % of maternity wards/health centres certified as Family and Baby Friendly</p> <p>1.5.2 Exclusive breastfeeding rate</p> <p>1.6.1 Proportion of households using adequately iodised salt</p> <p>1.6.2 Proportion of school age children with median urinary iodine levels > 100mcg/l</p>	<p>Statistical Yearbook DevInfo</p> <p>MoH reports, Institutes of Public Health reports,</p> <p>Government and NGOs policy documents</p> <p>Child rearing research and MICS3 (2006, baseline) and follow-up research and MICS 4 (2009)</p> <p>MoH reports, MICS (2006 baseline), MICS4 (2009)</p> <p>Report from the National Research on Biological impact of USI on school age children</p>	<p>MoHs, MoE, MoLSW, Institutes of Public Health, Commission for Elimination of IDD, Local authorities, Health centres, parents' Associations, CSOs, NGOs, media, WHO</p>	<p>UNDAF expected outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level</p> <p>PRSP: - Improvement of health of marginalized population groups</p> <p>WFFC goal: Promote Healthy Lives; Provide Quality Education</p> <p>MDGs: Eradicate extreme poverty and hunger, Reduce child mortality; Develop a global partnership for development</p>

<p>2. Basic education and gender Equality</p>	<p>2.1. Inclusive child friendly, gender sensitive policies protecting equal rights to education adopted and Roma education strategy implemented increasing attendance of excluded by 30%</p> <p>2.2. Child centered education standards and optimization of school network endorsed and implemented in 40% of schools.</p>	<p>2.1.1. % of excluded children identified 2.1.2 School attendance rate of the excluded children 2.1.3. % of schools applying gender and culture sensitive curriculum, monitor enrollment ratio, retention and success rates of all girls/boys in school.</p> <p>2.2.1. % of professionals/schools who apply child rights based and child-centered standards 2.2.2 % of municipalities with optimized school network</p>	<p>Participatory research on exclusion/inclusion; Roma education study; Evaluation of learning achievements of students. MoE reports</p>	<p>MoE, MoLSW, MoH, Statistical offices, Institute for Education, Local authorities, parents associations, CSOs, NGOs, schools, media</p>	<p>UNDAF Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level</p> <p>PRSP : Achieve education for all</p> <p>WFFC goal: Achieve universal primary education; Promote gender equity and empower women</p> <p>MDGs: Achieve universal primary education;</p>
	<p>2. 3. Parents/school/ community partnership implemented in 30% of schools.</p> <p>2. 4. Peer education standards institutionalized and youth clubs/child networks covering 20% of children/adolescents.</p>	<p>2.3.1. % of schools with parent/school/community initiatives implemented</p> <p>2.4.1 % of primary schools with active youth clubs/child networks.</p>			
<p>3. HIV/AIDS and Children</p>	<p>3.1 National HIV/AIDS and PMTCT and most at risk adolescents (MARA) policies and strategies adopted and implemented, with the participation of MARA</p> <p>3.2. Professional policy and standards on life-skills based HIV education; youth-friendly services, voluntary testing and counseling for HIV for MARA and prevention of HIV in infants adopted and applied by professionals.</p> <p>3.3 Outreach services for HIV/AIDS prevention for MARA in function in 15 municipalities and 50 % of adolescents and at least 30% of MARA have</p>	<p>3.1.1. % of institutions applying the child and MARA related strategies on HIV/AIDS and PMTCT. 3.1.2 National HIV/AIDS and PMTCT and MARA policies and strategies are adopted.</p> <p>3.2.1 % of professionals in health and education applying LSBE, VCT and YFS for MARA 3.2. 2 % of HIV infected pregnant women receiving a complete course of antiretroviral prophylaxes to reduce the risk of MTCT</p> <p>3. 3.1. % of adolescents aged 10-18 and % of MARA who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission 3.3.2 No. of municipalities which have</p>	<p>MoE report MoH report YFHS study MICS National Aids policy index,</p>	<p>RAC, UN TG on HIV/AIDS, MoE, MoH, MoLSW, IPH, health institutions, Local authorities, CBOs, NGOs, media, children, young people and youth groups.</p>	<p>UNDAF expected outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level</p> <p>PRSP: Health protection for reduction of poverty</p> <p>WFFC goal: Combating HIV/AIDS; Promote healthy lives</p> <p>MDGs: Combat HIV/AIDS, malaria and other diseases</p>

	access to knowledge and services	functioning outreach services for HI/AIDS prevention for MARA.			
4. Child protection from violence, exploitation and abuse	<p>4.1. Child rights based standards, policies and legislation developed and endorsed.</p> <p>4.2. Decrease by 30% in the number of children in institutions and by 80% in the number of children under 3 years of age in institutions</p> <p>4.3. Operational Multidisciplinary Teams (OMTs) for protection of children against violence, abuse, neglect in function in 10 municipalities</p> <p>4.4. National Juvenile Justice Policy and legislative framework harmonized with international standards: Community based response to crime alternatives implemented in 5 municipalities.</p>	<p>4.1.1 Extent of compliance with the minimum standards of respect of physical integrity of children</p> <p>4.2.1. Ratio between children in residential care and children in alternative care.</p> <p>4.2.2. Total number of children in public care</p> <p>4.2.3. Number of children under 3 in institutions.</p> <p>4.3.1 % of municipalities with initiatives to prevent and combat violence against children</p> <p>4.3.2 Number of reported and referred cases of violence against children</p> <p>4.4.1. Rate of children in pre-sentence detention</p> <p>4.4.2. %receiving pre-trial diversion</p> <p>4.4.3. % receiving custodial sentences</p> <p>4.4.4. No of municipalities with community-based diversion programmes implementation.</p>	<p>4.1.1 Laws/policy papers</p> <p>4.2.1./4.2.2./4.2.3. Records of institutions under MoLSW MoJ, MoH, MoE, MoJ, Mol, municipal social depts. Statistical offices</p> <p>4.3.1./4.3.2. Records of institutions (under MoLSW MoJ, MoH, MoE), Judiciary, Statistical offices, municipal and NGO records</p> <p>4.4.1./4.4.2./4.4.3./4.4.4. Official records (Judiciary, Prosecution, Ministry of Justice, Ministry of Interior, municipal records, Statistical office.</p>	<p>MoLSW, MoJs, MIAs, MoE, MoH, Mol, judiciary, prosecutor's offices, Commission for Child Rights, CBOs, NGOs, Local authorities, parents Associations, Ombudspersons, media</p>	<p>UNDAF Outcome: Efficient, accountable and people centered public service; strengthened rule of law, equal access to justice and promotion of rights.</p> <p>PRSP: To widen the provision and access to social protection and improve targeting of social services.</p> <p>WFFC Goal: Protecting against abuse, exploitation and violence.</p> <p>MDG: Eradicate extreme poverty and hunger.</p> <p>Millennium Declaration: Human rights, democracy and good governance.</p> <p>The UN Secretary General's Study on Violence Against Children.</p>
5. Policy Advocacy and Partnerships for Children's Rights	<p>5.1 Legislative framework that incorporate CRC and CEDAW and is in accordance with European standards is adopted</p> <p>5.2. Government collects, analyzes and uses disaggregated data and monitors the realization of children's and women's rights for evidence based policy</p>	<p>5.1.1. Number of relevant laws and policies harmonized with CRC, CEDAW and relevant European standards.</p> <p>5.2.1. No of ministries that regularly update DevInfo and use it as a tool for policy making</p> <p>5.2.2. No of municipalities regularly update DevInfo and use it as a tool for policy making</p>	<p>5.1.1. Laws and policy papers.</p> <p>5.2.1. Records of ministries, municipalities and MONSTAT</p> <p>5.2.2. Records of ministries, municipalities</p>	<p>Line Ministries, Parliament, Ombudsman, Commission on Child Rights, Media</p>	<p>UNDAF Outcome: Efficient, accountable and people-centred public sector; sustainable development and increased capacity at municipal level</p> <p>PRSP - Improvement of health of marginalized population groups; achieve education for all; health protection for reduction of poverty; widen the provision and access to social protection and improve targeting of social services.</p>

	<p>development and decision making.</p> <p>5.3. Budget allocated for implementation of NPA /LPA for children</p> <p>5.4. Deputy Ombudsperson for children appointed/general framework for individual child rights protection developed</p>	<p>5.3.1. % of policies and expected results in the NPA reflected in the national budget and adequately spent.</p> <p>5.3.2. No. of municipalities with LPA developed</p> <p>5.3.3 % of municipalities with national budget allocation for implementation of LPA</p> <p>5.3.4 No of municipalities with municipal budget allocation for LPA implementation</p> <p>5.4.1 Deputy Ombudsperson assigned, no. of children rights violations reported to Ombudsman and responded to</p> <p>5.4.2 General framework for individual child rights developed.</p>	<p>and MONSTAT</p> <p>National and Municipal budgets</p> <p>5.4.1./5.4.2. Ombudsman's report and records</p>		<p>WFFC goals: Promoting healthy lives; providing quality education: combating HIV/AIDS; protecting against abuse, exploitation and violence</p> <p>MDGs: Eradicate extreme poverty and hunger; achieve universal primary education; reduce child mortality; combat HIV/AIDS; develop a global partnership for development</p>
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