

Summary Results Matrix: Government of Mongolia – UNICEF Country Programme, 2007-2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
<p>1. Child Survival and Development</p>	<p>1) U5-MR reduced by one-third from 52/1000 to 35/1000 live births and MMR from 93 to 50 per 100,000 live births</p> <p>2) EPI coverage Increased to and sustained at more than 97 per cent at national and sub-national levels.</p> <p>3) 65 per cent of rural schools and 70 per cent of households in country programme focus areas have access to safe water and adequate sanitation</p> <p>4) 80 per cent of children 6-59 months are protected from Vitamin A, D and iron deficiency anaemia</p> <p>5) Health Sector Master Plan (HSMP) allocated adequate resources and reviewed annually to assess progress towards targets</p>	<p>1) U5 Mortality Rate, Maternal MortalityRate</p> <p>2) Proportion of children 12-23 months of age fully immunized</p> <p>3) Percentage of rural schools and households in focus areas with access to safe water and sanitation</p> <p>4) Percentage of children 6-59 months who receive recommended supplementation of Vitamin D, A and iron</p> <p>5) National strategy, budget allocation and human resources to sustain EPI, micronutrient deficiency and safe motherhood programme reviewed and updated</p>	<p>MICS 4</p> <p>WHO and UNICEF Joint Report on EPI WHO and UNICEF JMP report</p> <p>Annual Health Statistics</p> <p>National Nutrition Survey and routine data</p> <p>Annual Review of HSMP 2005-2015</p>	<p><u>Major partners:</u> MoH, NCCD, WHO, NRC, PHI, City Health Department, MECS WVI</p> <p><u>Partnership framework:</u> Technical working group of Health Sector Coordination; Health Sector Master Plan and Sector Wide Approach Coordination Committees</p>	<p><u>UNDAF expected outcome:</u> Outcome 1: Pro-poor socio-economic services available to vulnerable population in disadvantaged regions and areas Outcome 3: A holistic approach to environmentally sustainable development is promoted and practiced for improving the well-being of rural and urban poor.</p> <p><u>WFFC Goal:</u> Promote healthy lives</p> <p><u>MDGs:</u> Goal 4: Reduce Child Mortality Goal 5: Improve Maternal Health Goal 7: Ensure Environmental Sustainability</p>
<p>2. Basic Education and Gender Equality</p>	<p>1) 50 per cent of children aged 3-5 years attending Early Childhood Development (ECD) programmes to facilitate an increase in pre-school enrollment rates from 34 per cent to 65 per cent.</p> <p>2) 75 per cent of secondary schools would have met the national criteria for a 'child-friendly' school (CFS). (do you have a baseline?)</p>	<p>1) Percentage of 3- 5 years children attending ECD programmes and net pre-school enrollment</p> <p>2) Percentage of secondary schools meeting the national CFS criteria</p>	<p>Annual Education Statistics</p> <p>Special Survey</p>	<p><u>Major partners:</u> MESO, Local Government Education Depts, ADB, World Bank, Save the Children's Fund, UNESCO, WVI, Gov of Japan</p> <p><u>Partnership frameworks:</u></p>	<p><u>UNDAF outcome:</u> Outcome 1: Pro-poor socio-economic services available to vulnerable population in disadvantaged regions and areas</p> <p><u>WFFC Goal:</u> Provide quality education</p> <p><u>MDGs:</u></p>

Summary Results Matrix: Government of Mongolia – UNICEF Country Programme, 2007-2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
	<p>3) 85 per cent of boys and girls who have dropped-out enrolled in non-formal education (NFE).</p> <p>4) Education Sector Master Plans (ESMP) targets related to Early Childhood Development (ECD) and Non-Formal Education for dropped out and never enrolled children achieved</p>	<p>3) Percentage of drop-outs enrolled in NFE</p> <p>4) National strategy, budget allocation and human resources ensured to sustain ECD and NFE programme</p>	<p>Education MIS, Non-Formal Directorate of Education</p> <p>Annual Education Sector Review</p>	<p>Education Sector Master Plan; Aid Coordination Committee Education Donor Consultative Mechanism</p>	<p>Goal 2: Achieve Universal Primary Education</p> <p>Goal 3: Promote Gender equality and Empower Women</p>
3. HIV/AIDS and Children	<p>1) 80 per cent of all public Sexually Transmitted Infection (STI) clinics at national and provincial levels have a functioning VCCT services.</p> <p>2) 90 per cent of Non-Formal Education (NFE) teachers trained in life-skills-based education (LSBE) focusing on HIV and AIDS prevention.</p> <p>3) 90 per cent of Antenatal Clinics (ANC) and referral hospitals at national level have the capacity to provide Prevention of Mother To Child Transmission (PMTCT) services, including counseling and treatment and 80 per cent of women are tested for HIV and AIDS at ANC visits.</p>	<p>1) Percentage of clinics at the national and provincial levels that have functioning VCCT services</p> <p>2) Percentage of NFE teachers trained in LSBE.</p> <p>3) Percentage of ANC clinics and referral hospitals at the national level that have the capacity to provide PMTCT services, including counseling and treatment.</p> <p>4) Proportion of ANC attendees tested for HIV</p>	<p>Annual Health Statistics</p> <p>EMIS, NFDE</p> <p>MICS 4</p>	<p><u>Major partners:</u></p> <p>Global Fund, MOH, NCCD, MOECS, National AIDS Foundation (NAF), AIDS Free Future (AFF), UN Joint Programme mechanism, UNFPA, WHO, Faith based organizations</p> <p><u>Partnership frameworks:</u></p> <p>UNTG on HIV/AIDS CCM</p>	<p><u>UNDAF Outcome:</u></p> <p>Outcome 1: Pro-poor socio-economic services available to vulnerable population in disadvantaged regions and areas</p> <p><u>WFFC:</u></p> <p>Combat HIV/AIDS</p> <p><u>MDG:</u></p> <p>Goal 6: Combat STIs, HIV/AIDS and TB</p>
4. Child Protection from Violence, Exploitation and Abuse	<p>1) National Plan of Action on Commercial Sexual Exploitation of Children and Trafficking 2005-2014 fully implemented with regular review and monitoring.</p>	<p>1) Percentage of action points in NPA implemented</p>	<p>NPA implementation report</p>	<p><u>Major partners:</u></p> <p>Office of Deputy Prime Minister, NSO, National Authority for Children, Parliament,</p>	<p><u>UNDAF outcome:</u></p> <p>Outcome 1: Pro-poor socio-economic services available to vulnerable population in disadvantaged regions and areas</p>

Summary Results Matrix: Government of Mongolia – UNICEF Country Programme, 2007-2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
	<p>2) National Plan of Action on Domestic Violence Law emphasizing abuse, exploitation and neglect of children adopted by Parliament with regular review</p> <p>3) Assessment of child protection indicators conducted and national database institutionalized</p> <p>4) Diversion strategy and guidelines for rehabilitation of children in conflict with law institutionalized</p>	<p>2) NPA reviewed & revised to conform international standards and UN protocols</p> <p>3) National Database on child protection established</p> <p>4) Criminal Code and Criminal Procedures Law (CC &CPL) revised and amendments approved by the Parliament</p>	<p>NPA implementation report</p> <p>Annual Programme Review</p> <p>National review of CC and CPL</p>	<p>MoJHA, MoSW&L, General Police Department</p> <p><u>Partnership frameworks:</u> Aid Coordination Sub-committee on social protection</p>	<p><u>WFFC goal:</u> Protect against abuse, exploitation and violence</p> <p><u>MDGs:</u> Goal 9: Strengthen human rights and foster democratic governance</p> <p><u>Millennium Declaration:</u> "Protecting the vulnerable"</p>
<p>5. Policy Advocacy and Partnerships for Children's Rights</p>	<p>1) MDG Based National Development Strategy (NDS) 2005-2015 finalized and implemented addressing key priority areas for children</p> <p>2) Institutionalize child and young people's participation at national and sub national levels</p> <p>3) Institutional capacity of National Statistical Office, Office of Deputy Prime Minister, Children's Parliamentary Lobby Group and research institutions strengthened to monitor the situation of children</p> <p>4) Sector wide approach (SWAP) in health and education developed by broadening policy dialogues to address survival and development rights of</p>	<p>1) MDG Based NDS addressing key priorities for children finalized and implemented</p> <p>2) Percentage of sub-national programmes and projects with children and young peoples participation</p> <p>3) DevInfo and MICS for monitoring the situation of children institutionalized within the NSO Master Plan 2006-2010</p> <p>4) Implementation plans of health and education SWAPS finalized</p>	<p>Annual programme review</p> <p>Annual programme review</p> <p>Annual programme review</p> <p>SWAP reviews</p>	<p><u>Major partners:</u> UN Country Team, IFIs, bi-lateral donor supporting the MDG Based National Development Strategy, Health and Education Sector Master Plans, National Parliament, Ministry of Finance, MOSW&L</p> <p><u>Partnership frameworks:</u> Parliamentary Standing Committee on Social Policy, Executive Committee of Aid Effectiveness Programme</p>	<p><u>UNDAF outcome:</u> Outcome 2: Democratic processes are strengthened through institution building, civil society empowerment, and enhanced accountability and transparency to reduce disparities and human poverty</p> <p><u>WFFC goal:</u> Promote healthy lives. Provide quality education Protect against abuse, exploitation and violence</p> <p><u>MDGs:</u> Goal 9: Strengthen human rights and foster democratic governance</p>

Summary Results Matrix: Government of Mongolia – UNICEF Country Programme, 2007-2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
	<p>disadvantaged children</p> <p>5) Capacity of National Human Rights Commission and child rights organizations to monitor CRC strengthened</p>	<p>5) CRC Annual report published</p>	<p>CRC Annual report reviews with stakeholders</p>		
6. Convergent Basic Social Services	<p>1) Planning, implementation and monitoring capacity of Regional Development Councils in Uvs, Bayan-Ulgii, Khovd and Dornod provinces and two districts in Ulaanbaatar strengthened</p> <p>2) Family Empowerment Strategy (FES) implemented at provincial and district level to deliver basic social services for children in Uvs, Bayan-Ulgii, Khovd and Dornod provinces and two districts of Ulaanbaatar city</p> <p>3) Country Programme sectoral results related to service delivery achieved in Uvs, Bayan-Ulgii, Khovd and Dornod provinces and two districts of Ulaanbaatar city</p>	<p>1) FES institutionalized into regional development plans</p> <p>2) Local plans and strategies with budgets for disadvantaged communities developed</p> <p>3) Baseline survey and Community Based Monitoring and Information System</p>	<p>Annual Programme Review,</p> <p>Regional Review</p> <p>Annual Programme Review</p>	<p><u>Major partners:</u> Office of Deputy Prime Minister, National Council on Regional Development, Regional Development Councils, Ulaanbaatar City Council,</p>	<p><u>UNDAF outcome:</u> Outcome 1: Pro-poor socio-economic services available to vulnerable population in disadvantaged regions and areas Outcome 3: A holistic approach to environmentally sustainable development is promoted and practiced for improving the well-being of rural and urban poor</p> <p><u>WFFC goal:</u> Promote healthy lives. Provide quality education Protect against abuse, exploitation and violence</p> <p><u>MDGs:</u> Goal 2: Achieve Universal Primary Education Goal 4: Reduce Child Mortality</p>
