

21 October 2010

**Increases in ceilings of other resources for country programmes
approved by the Executive Director in 2010**

In 2010, pursuant to Executive Board decision 2009/12, the Executive Director approved increases in ceilings of other resources (OR) for 52 country programmes listed below. In that decision, the Executive Board had further requested the Executive Director to inform the Executive Board of such increases on an annual basis. The increases in ceilings of other resources for these country programmes will enable them to continue to receive additional other resources from donors. The amounts approved by the Executive Director are listed in column B.

<i>Region/country or territory</i>	<i>Executive Board approved programme duration</i>	<i>Document E/ICEF/</i>	<i>Current approved OR ceiling</i>	<i>Additional OR approved by the Executive Director in 2010</i>	<i>Total OR ceiling</i>
			(A)	(B)	(A+B)
West and Central Africa					
Cape Verde	2006-2010	2005/P/L.31	2,150,000	800,000	2,950,000
Central African Republic	2007-2011	2006/P/L.39	30,000,000	20,000,000	50,000,000
Chad	2006-2010	2005/P/L.32/Rev.1	48,600,000	17,000,000	65,600,000
Gambia	2007-2011	2006/P/L.40/Rev.1	11,100,000	2,000,000	13,100,000
Ghana	2006-2010	2005/P/L.1/Rev.1	110,000,000	16,000,000	126,000,000
Guinea Bissau	2008-2012	2007/P/L.7	18,000,000	25,000,000	43,000,000
Guinea	2007-2011	2006/P/L.9/Rev.1	40,700,000	31,000,000	71,700,000
Mauritania	2009-2010	2008/P/L.22	14,500,000	16,500,000	31,000,000
Senegal	2007-2011	2006/P/L.41/Rev.1	31,000,000	22,000,000	53,000,000
Sierra Leone	2008-2010	2007/P/L.9	36,000,000	30,300,000	66,300,000
Subtotal by region				180,600,000	
Eastern and Southern Africa					
Eritrea	2007-2011	2006/P/L.35	30,000,000	10,000,000	40,000,000
Madagascar	2008-2011	2007/P/L.37	57,200,000	48,900,000	106,100,000
Malawi	2008-2011	2007/P/L.3	94,032,000	19,000,000	113,032,000
Mozambique	2007-2011	2006/P/L.4/Rev.1	101,000,000	93,000,000	194,000,000
Namibia	2006-2012	2005/P/L.1/Rev.1	27,665,000	12,666,000	40,331,000
Somalia	2008-2010	2007/P/L.39	83,489,000	9,489,000	92,978,000
South Africa	2007-2010	2006/P/L.36/Rev.1	52,000,000	28,000,000	80,000,000
United Republic of Tanzania ¹	2007-2011	2006/P/L.37	73,068,000	18,267,000	91,335,000

¹ The duration of the country programme for the United Republic of Tanzania is only for six months, from 1 January to 30 June 2011.

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			(A)	(B)	(A+B)
Zimbabwe	2007-2011	2006/P/L.6	140,000,000	180,000,000	320,000,000
Subtotal by region			419,322,000		
Central and Eastern Europe and the Commonwealth of Independent States					
Albania	2006-2011	2005/P/L.13/Rev.1	22,000,000	5,200,000	27,200,000
Azerbaijan	2005-2010	2004/P/L.11/Rev.1	8,700,000	1,950,000	10,650,000
Georgia	2006-2010	2005/P/L.16/Rev.1	16,000,000	8,000,000	24,000,000
Kyrgyzstan	2005-2010	2004/P/L.14	8,000,000	4,000,000	12,000,000
Republic of Moldova	2007-2011	2006/P/L.16	15,250,000	5,500,000	20,750,000
Serbia Kosovo ²	2005-2010	2004/P/L.16/Rev.1	19,000,000 17,500,000	4,200,000 4,000,000	23,200,000 21,500,000
Ukraine	2006-2010	2005/P/L.19/Rev.1	21,600,000	2,000,000	23,600,000
Subtotal by region			34,850,000		
East Asia and Pacific					
Cambodia	2006-2010	2005/P/L.7/Rev.1	81,360,000	5,000,000	86,360,000
Democratic People's Republic of Korea	2007-2010	2006/P/L.56/Rev.1	30,000,000	3,387,509	33,387,509
Malaysia	2008-2010	2007/P/L.16	4,500,000	3,000,000	7,500,000
Philippines	2005-2011	2004/P/L.9/Rev.1	47,000,000	26,000,000	73,000,000
Thailand	2007-2011	2006/P/L.12/Rev.1	22,500,000	15,000,000	37,500,000
Viet Nam	2006-2010	2005/P/L.11/Rev.1	63,800,000	16,000,000	79,800,000
Subtotal by region			68,387,509		
Middle East and North Africa					
Algeria	2007-2011	2006/P/L.17/Rev.1	2,500,000	1,000,000	3,500,000
Djibouti	2008-2012	2007/P/L.23	9,000,000	6,000,000	15,000,000
Iran, Islamic Republic of	2005-2010	2004/P/L.21-/Rev.1	12,780,000	2,800,000	15,580,000
Morocco	2007-2011	2006/P/L.21/Rev.1	16,871,000	6,000,000	22,871,000
Oman	2007-2010	2006/P/L.22	4,000,000	2,000,000	6,000,000
Occupied Palestinian Territory	2008-2010	2007/P/L.25/Rev.2	22,800,000	12,450,000	35,250,000
Tunisia	2007-2011	2006/P/L.25/Rev.1	3,000,000	700,000	3,700,000
Subtotal by region			30,950,000		
South Asia					
Bangladesh	2006-2010	2005/P/L.12/Rev.1	265,000,000	47,600,000	312,600,000
Bhutan	2008-2012	2007/P/L.19	15,000,000	5,000,000	20,000,000
India	2008-2012	2007/P/L.20/Rev	350,000,000	150,000,000	500,000,000
Nepal	2008-2012	2007/P/L.52	48,000,000	32,000,000	80,000,000

² UNICEF activities in Kosovo are planned and implemented in accordance with United Nations Security Council resolution 1244 (1999).

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			(A)	(B)	(A+B)
Pakistan	2009-2010	2008/P/L.11	86,700,000	113,800,000	200,500,000
Sri Lanka	2008-2012	2007/P/L.22	35,000,000	65,000,000	100,000,000
Subtotal by region			413,400,000		
The Americas and the Caribbean					
Chile	2005-2011	2004/P/L.6/Rev.1	6,850,000	1,050,000	7,900,000
Colombia	2008-2012	2007/P/L.44	30,000,000	15,000,000	45,000,000
Costa Rica	2008-2012	2007/P/L.45	2,000,000	2,115,000	4,115,000
Cuba	2008-2012	2007/P/L.14	6,000,000	1,500,000	7,500,000
Guyana	2006-2011	2005/P/L.34/Rev.1	8,500,000	3,400,000	11,900,000
Peru	2006-2010	2005/P/L.6	18,700,000	27,085,000	45,785,000
Uruguay	2005-2010	2004/P/L.6/Rev.1	5,600,000	1,500,000	7,100,000
Subtotal by region			51,650,000		
TOTAL			1,199,159,509		