

Summary Results Matrix: Government of Botswana – UNICEF Country Programme, 2010 – 2014					
MTSP Focus Area	UNICEF Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
1. Young Child Survival and Development	<p>1.1 Increase and sustain coverage of high-impact preventive and outreach interventions for children and families.</p> <p>1.2 60% malnourished children in communities identified and take appropriate action</p>	<p>1.1.1 Proportion of Under 5s sleeping under ITNs (Baseline: <12% in 2007. Source Malaria Indicator survey)</p> <p>1.1.2 Proportion of children 6-59months receiving two doses of VitA (Baseline 20% EPI Coverage survey 2007)</p> <p>1.2.1 Proportion of malnourished children identified by HEA who receive therapeutic feeding or food supplements and/or counseling of their caretakers (Baseline: not available)</p> <p>1.2.2 Proportion of infants aged 6-8 months who receive complementary foods (disaggregated by breast feeding status, gender and wealth quintile) (Baseline: 57% MICS 2000)</p>	<p>1.1.1/ 2, 1.2.2 Botswana Demographic and Health Survey/ MICS</p> <p>1.1.1 Malaria surveys</p> <p>1.1.2 Post – campaign evaluations</p> <p>1.2.1 KAP study 2010</p> <p>1.2.1/2 Nutrition surveillance reports</p>	<p>Ministries of Health, Local Government; WHO, CDC, Clinton Foundation and NGOs. Professional Associations.</p> <p>UN Theme Group on ‘Health and HIV & AIDS’</p> <p>Ministry of Health ‘Strategic Plan’</p> <p>ICC ‘ACSD Strategic Plan’</p> <p>Ministry of Health, ‘National Nutrition Action Plan’</p>	<p>UNDAF outcome on Health and HIV/AIDS.</p> <p>MoH Strategic Plan, NDP 10 and Vision 2016 , “Ensure affordable and Quality Healthcare: “Prevent new HIV Infections” NDP 10</p> <p>WFFC goal to: Promote healthy lives.</p> <p>MDGs to: Eradicate extreme poverty and hunger; Reduce child mortality; Improve maternal health , Combat HIV/AIDS, malaria and other diseases</p>
3. HIV/AIDS and Children	3.1. Reduce number of new pediatric HIV infections.	<p>3.1.1 Proportion of children 18 months to four years who are HIV-positive (disaggregated by ART status). (Baseline: 6% m, 7% f, BAIS 2004)</p> <p>3.1.2 Proportion of HIV-positive pregnant women on ART. (Baseline: 89%, 2007 project records)</p>	3.1.1/2 Botswana AIDS Impact Studies and project records	<p>Ministries of Health, Local Government, Youth, Culture & Sports and Communication, Science and Technology; WHO, CDC, Clinton Foundation, media and NGOs.</p> <p>UN Theme Group on</p>	<p>UNDAF outcome on Health and HIV& AIDS.</p> <p>MoH Strategic Plan, Vision 2016 “Ensure affordable and Quality Healthcare” and NDP10 “Prevent</p>

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	<p>3.2 Improved treatment and care for HIV infected children</p> <p>3.3 60% of adolescents, in school and out of school, have correct information and relevant skills and services to reduce their risk and vulnerability to HIV (especially among young women/girls)</p> <p>3.4 Strengthened evidence informed behavioral and social change interventions, towards to reduce multiple concurrent partners and age disparate sex; and to</p>	<p>3.2.1 Distribution of feeding practices (exclusive breastfeeding, infant formula, mixed feeding, other) for infants born to HIV-infected women at 3 months (No baseline available)</p> <p>3.2.2 Proportion of children in PMTCT programme who initiate cotrimoxazole prophylaxis within 2 months after birth, and adhere to treatment (Baseline: initiation 82%, project records 2007)</p> <p>3.3.1 Proportion of males and females aged 15-24 (with sub-analysis for 15-19) with comprehensive correct knowledge of HIV/AIDS. (Baseline: 40%+ knowledge (women & men, 15-49) – UNGASS 2008)</p> <p>3.3.2 Proportion of primary and secondary school age children with access to life skills programmes. (Baseline: not available.)</p> <p>3.4.1 Proportion of females 15-19 years who have a regular partner at least 10 years older .</p>	<p>3.2.1 Study of infant feeding practices</p> <p>3.2.2 Project records.</p> <p>3.3.1, 3.4.1/2 Botswana AIDS Impact Surveys and KAP studies.</p> <p>3.3.2. Project records and KAP studies.</p> <p>3.5.1 Project records, safety net studies.</p>	<p>‘Health and HIV & AIDS’</p> <p>Ministry of Health ‘Strategic Plan’</p> <p>Ministry of Health ‘National Nutrition Action Plan’</p> <p>NACA ‘National Strategic Framework’ and ‘Prevention Operational Plan’</p>	<p>new HIV Infections”</p> <p>WFFC goals to: Combat HIV/AIDS, Promote healthy lives.</p> <p>MDGs to: Reduce child mortality; Improve maternal health; Combat HIV/AIDS, malaria and other diseases</p>

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	<p>increase safe male circumcision, and correct and consistent condom use among adolescents</p> <p>3. 5 The proportion of vulnerable children whose households received external care and support from non family sources that supplement existing family-based activities, reaching at least 60%.</p>	<p>(Baseline: 8% BAIS, 2004)</p> <p>3.4.2 Proportion of sexually active females 15-19 years having more than one sexual partner in past 12 months</p> <p>(Baseline: 4% BAIS, 2004)</p> <p>3.5.1 Proportion of households with OVC receiving external support</p> <p>(Baseline: 34.3% 2005)</p>			
4. Child Protection from Violence, Exploitation and Abuse	<p>4.1 Model “child friendly” and “gender appropriate” justice system for child victims, witnesses and offenders adopted.</p> <p>4.2 Effective public social protection mechanisms reaching at least 60% of families living below the poverty line.</p> <p>4.3. A model for integrated response services (police, justice, health, social welfare) for child and women survivors of abuse and violence replicated in</p>	<p>4.1.1. Government formal adoption of models. (Baseline: zero)</p> <p>4.2.1. Proportion of families below the poverty line receiving some form of social assistance from government (Baseline: 19% in 2002, BIDPA, 2007)</p> <p>4.3.1. Government formal adoption of models. (Baseline: zero)</p> <p>4.4.1 Proportion of all children (under 5 years) registered (Baseline: 58% of all children under-18, 2001 MICS)</p>	<p>4.1.1, 4.3.1 Project reports/ Policy statements</p> <p>4.2.1 Social safety net studies/ evaluation.</p> <p>4.4.1 MICS</p>	<p>Ministries of Local Government, Justice, Health, Education, Youth, Culture & Sports and Labour & Home Affairs. Ministry of Finance and Development Planning.</p> <p>UN Theme Groups on ‘Children, Youth and Women Empowerment’ and ‘Poverty Reduction and Economic Diversification’</p>	<p>UNDAF outcome on ‘Children, Youth and Women Empowerment’ and ‘Poverty Reduction and Economic Diversification’</p> <p>WFFC goal to: Protect against abuse, exploitation and violence.</p> <p>MDG to: ‘Eradicate extreme poverty and hunger’ and ‘Protect the Vulnerable’ (Millennium Declaration, Section</p>

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	selected districts. 4.4 Universal birth registration of all children under-5.				VI).
5. Policy Advocacy and Partnerships for Children's Rights	5.1. Research and analysis on efficiency and effectiveness of social protection mechanisms and poverty/ vulnerability trends and determinants, with particular focus on children and families. 5.2. Social policies, programs and budgets are evidence-based and address priority concerns of children and women. 5.3. Adoption of social development policies and subsequent implementation. 5.4. Children/adolescents participation is a regular feature in local and national institutions and related processes (family, school, community, events, etc)	5.1.1. # of high quality studies carried out or commissioned 5.1.2 # rigorous impact evaluations (No baseline) 5.2.1 # of initiatives/policies (reforming existing programs, improved implementation, capacity building, new programs, legislation) adopted based on evidence-based advocacy. 5.3.1. Approval by parliament of social development policies and subsequent implementation. 5.4.1 # of mechanisms that enhance equal opportunity for girls and boys to participate	5.1.1/2, 5.2.1, 5.4.1 Project records 5.2.1, 5.3.1 Government policy statements 5.3.1, 5.4.1 Evaluations.	University of Botswana, Botswana Institute of Development Policy Analysis, Ministry of Local Government, Ministry of Finance and Development Planning, and Ministry of Communications, Science and Technology. Planning and Research Units of Line Ministries. Parliament, <i>Ntlo Ya Digkosi</i> , media.	UNDAF outcome on 'Governance and Human Rights Promotion' and 'Poverty Reduction and Economic Diversification' MDG to: 'Develop a global partnership for development' and 'Protect the Vulnerable' (Millennium Declaration, Section VI).
6. Programme Support	6.1 Successful programme approaches and strategies documented in the above	6.1.1. Programme approaches documented and deemed successful	6.1.1, UNPOP MTR 2012; individual evaluations as included	Vision 2016, NDP10 and UNDAF II	Please see above

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	MTSP Priority Areas.	through external evaluations	in the IMERP		