

ANNEX A: SUMMARY RESULTS MATRIX; BELIZE – UNICEF PROGRAMME OF COOPERATION 2007 - 2011

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Framework and Cooperation programmes	The Expected Key Results in this focus area will contribute to:
<p>1: Young child survival and development:</p> <p>MDG: Reduce Child Mortality</p>	<p>1.1 By 2011, 50% of families utilizing appropriate care and feeding practices for child survival and growth in 20 of the poorest selected communities.</p>	<p>1.1.1 % of infants exclusively breastfed for 6 months</p> <p>1.1.2. # of families trained and utilizing appropriate care and feeding practices)</p>	<p>1.1.1.1 Annual MOH reports</p> <p>1.1.2.2 Baseline and local/household surveys.</p>	<p>Ministry of Health (MOH)</p> <p>Village Councils</p> <p>Toledo Children and Adolescents Corporation (TOLCA)</p> <p>Ministry of Human Development</p> <p>PAHO</p>	<p>MDG : 1,4, 5</p> <ul style="list-style-type: none"> -Eradicate extreme poverty and hunger - Reduce child mortality -Improve maternal health <p>UNDAF Outcome 1: By 2011, the most vulnerable and excluded populations fulfill their rights to more equitable and quality basic education, health and protection</p> <p>WFFC 1: Promoting healthy lives</p> <p>WFFC3: Protection against abuse, exploitation and violence</p>
	<p>1.2 By 2011, 2 hospitals and 7 clinics in the Southern Zone implementing safe motherhood procedures and protocols</p>	<p>1.2.1. No. hospitals and health centers certified by MOH as implementing Safe Motherhood guidelines and protocols.</p>	<p>1.2.1.1 Annual MOH reports</p>		
	<p>1.3 By 2011, 100% of school children in selected communities in Toledo and Stann Creek Districts benefiting from improved water and sanitation facilities, annual parasite and Vitamin A treatment.</p>	<p>1.3.1. % of schools with basic sanitation and quality water source.</p> <p>1.3.2. % of children receiving treatment for parasite infestation and Vitamin A supplementation.</p>	<p>1.3.1.1 MOE Statistical Digest</p> <p>1.3.2.1 UNICEF/MOE/MOH baseline and ongoing surveys</p>	<p>Ministry of Education (MOE)</p> <p>Ministry of Health (MOH)</p> <p>Toledo Children and Adolescents Corporation (TOLCA)</p> <p>PAHO</p>	<p>MDG: 7</p> <ul style="list-style-type: none"> - Ensure environmental sustainability

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Focus Area 2: Basic Education and gender equality	2. BY 2011 60% of pre and primary schools rated child-friendly	2.1.1. No.& % of schools adopting and achieving standards of “child-friendly schools”.	2.1.1.1 UNICEF/MOE/MOH baseline and ongoing surveys	Ministry of Education	MDG Goals: 2, 3 - Achieve universal primary education - Promote gender equality and empower women UNDAF Outcome 1: By 2011, the most vulnerable and excluded populations fulfill their rights to more equitable and quality basic education, health and protection WFFC 2: Providing quality education
	2.2 By 2011, all primary school aged-children & adolescents have received disaster preparedness training	2.2.1. % of school aged children with knowledge on disaster reduction and mitigation.	2.2.1.1 UNICEF/MOE/MOH baseline and ongoing surveys	UNESCO Toledo Children and Adolescents Corporation (TOLCA)	
	2.3 By 2011, a 50 percent reduction in primary school dropout and repetition rates.	2.3.1. % of dropouts (by class level); 2.3.2. % of repeaters (by class level)	2.3.2 MOE Annual Education Statistical Digest	UNDP	

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FA3 HIV/AIDS and children	3.1 By 2011, 50% reduction in the number of children born with HIV	3.1.1. MTCT rate.	3.1.1. National Health Information Surveillance System	Ministry of Health (MOH)	MDG Goals: 6 Combat HIV/AIDS, malaria and other diseases UNDAF Outcome 2: By 2011, the HIV prevalence is reduced by 25% and all infected persons have universal access prevention, care treatment and support services WFFC 4: Combating HIV/AIDS
	3.2 By 2011, 50% increase in the number of infected children receiving ARVs.	3.2.1. % of infected children receiving ARV	3.2.1.1 National Health Information Surveillance System	PAHO UN Country Team	
	3.3 By 2011, 100% of OVCs receive treatment and support	3.3.1. % of OVC receiving treatment and support	3.3.1.1 MOH DevInfo 3.3.1.2 MHD Devinfo	UNAIDS Cornerstone Foundation	

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FA4 Child protection from violence, abuse and exploitation	4.1 By 2011, 20% reduction in reported cases of violence against children and women	4.1.1 No. of reported cases of violence and abuse (gender, age, district)	4.1.1.1. Family Violence Unit Reports	Ministry of Attorney General	MDG 3: Eliminate gender disparity in education and empower women MDG 8: Global Partnerships
	4.2 By 2011, 50% increase in number of successful prosecution of perpetrators of abuse, trafficking in persons and exploitation against children	4.2.1 Proportion of cases brought before the court that are successfully prosecuted (district)	4.2.1.1 Police Devinfo Database	Police Ministry of Human Development PAHO	UNDAF Outcome 1: By 2011, the most vulnerable and excluded populations fulfill their rights to more equitable and quality basic education, health and protection WFFC 3: Protecting against abuse, exploitation and violence

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FA5 Policy advocacy and partnerships for children's rights	5.1 National Child friendly public policies formulation and implementation capacities strengthened	5.1.1. Proportion of policies that are child-friendly and positively impacting on children. 5.1.2. No. of national child friendly policies implemented in priority districts.	5.1.1.1 Cabinet papers and briefs/. 5.1.1.2 Assessment studies of nacional/district capacities	Ministry of National Development Ministry of Finance (MOF)	All MDGs addressed in FA 5 UNDAF Outcomes 1: By 2011, the most vulnerable and excluded populations fulfill their rights to more equitable and quality basic education, health and protection
	5.2 -National budget assessed and improved targeting of social investment	5.2.1. % of national budget implemented in child related issues.	5.2.1.1 NHDAC Reports and Reports of Counterparts	Belize Statistical Institute UNCT UNDP Belize Media	UNDAF Outcome 2: By 2011, the HIV prevalence is reduced by 25% and all infected persons have universal access prevention,

	<p>5.3 Systems of data compilation, analysis and disaggregation improved.</p> <p>-</p>	<p>5.3.1.No. of government/ NGO generated thematic reports prepared and disseminated, with disaggregated information.</p>	<p>5.3.1.1. Devinfo Database</p>	<p>Association IDB</p>	<p>care treatment and support services</p> <p>WFFC: 1, 2, 3 & 4</p>
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