

## Summary results matrix - Lebanon country programme 2009

Expected key results	Key progress indicators	Means of verification of results	Major partners, partner frameworks and programmes cooperation	Expected key results in this component will contribute to:
<b>UNICEF MTSP Focus Area 1: Young Child Survival and Development</b> <b>Country programme component: Child Care and Development</b>				
1.1. More than 80% children of 12-23 months of age immunized with Polio3 and against measles in targeted underserved districts <sup>1</sup> during 2009 (Baseline: less than 40% children of 12-23 months of age immunized with Polio3 and against measles in 4 out of 10 most underserved districts in 2007)	1.1.1. National expanded programme of immunization policy and implementation modalities (incl. RED - Reach Every District - micro-plans for underserved districts) developed, endorsed and operationalised by the Ministry of Public Health. 1.1.2. Polio 3 coverage rate among 12-23 month olds nationwide, and by district 1.1.3. MCV coverage rate among 12-23 month olds nationwide, and by district	Pan Arab Project for Family Health (2004), multiple indicator cluster survey (2008), World Health Organization rapid assessments in selected districts as baselines  WHO/UNICEF Joint Reporting Form (JRF)  Ministry of Public Health monitoring records, routine documentation and analytical reports	Ministry of Public Health, national NGOs (YMCA and others involved in immunization activities), private clinics, professional associations, National expanded programme of immunization Technical Committee, World Health Organization (WHO), World Bank – all acting within the framework of a national Health Sector Reform programme for 2007-2009	MDG: Reduce child mortality (Goal 4)  WFFC: Promoting healthy lives  UNDAF: not available yet
1.2 50% of health facilities in targeted underserved districts provide affordable and comprehensive, good quality PHC services to women of childbearing age, including a package of RH services. (Baseline: PHC guidelines not updated, less than half of the health facilities provide comprehensive PHC/RH services)	1.2.1 Updated primary health care guidelines (with special focus on RH/maternal health and neonatal/early childhood development practices) developed and endorsed by the Ministry of Public Health (MoPH). 1.2.2 International Code of Marketing of Breastmilk Substitutes is implemented by MoPH in at least public hospitals. 1.2.3 % of maternity room's health staff practicing neonatal	Pan Arab Project for Family Health (2004), multiple indicator cluster survey (2008), Living Conditions of Households Survey (2004) as baselines  Ministry of Public Health and MoSA monitoring records, routine documentation and analytical reports Rapid assessment surveys in selected districts  Data collected and analysis	Ministry of Public Health, MoSA, national NGOs (YMCA and others involved in immunization activities), private clinics, professional associations, National expanded programme of immunization Technical Committee, WHO, World Bank, Italian Cooperation – all acting within the framework of a national Health Sector Reform programme for 2007-2009	MDG: Improve maternal health (Goal 5)  WFFC: Promoting healthy lives  UNDAF: not available yet

<sup>1</sup> Capacity building activities supported by UNICEF at the decentralised level in 2009 will focus on up to 5 of the country's 10 most underserved districts, out of the total 27 districts (*Qazas*, or the 2<sup>nd</sup> administrative level after Governorates/*Mohafazats*).

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	resuscitation techniques. 1.2.4 % of health facilities providing EmONC and integrating services for prevention, detection and treatment of STIs and HIV, voluntary and confidential counselling and HIV testing.	conducted by universities and relevant technical institutions		
1.3 Development of a national strategy on drinking water informed by accurate evidence data (Baseline: no national strategy document on drinking water)	1.3.1. Draft Water Resource assessment report completed and presented to the Ministry of Energy and Water for endorsement as a first step in the direction of formulating a national strategy on drinking water	Availability of Water Resource assessment report	Ministry of Energy and Water, regional water establishments, Ministry of Public Health, Ministry of Environment, municipalities, WHO, UNDP, World Bank, EU, national and international NGOs, research institutions, private sector companies	UNDAF: not available yet MDG: Reduce child mortality (Goal 4) MDG: Improve maternal health (Goal 5) MDG: Ensure environmental sustainability (Goal 7)
1.4 At least 75% of the population in Nahr El-Bared Palestinian camp in North Lebanon benefit from the rehabilitation of water supply systems fully destroyed during the crisis in summer 2007 (Baseline: TBD)	1.4.1 % of households who have access to a fully rehabilitated water supply system.	Needs assessment documentation and records of the Joint UN project for Nahr El-Bared rehabilitation  UNICEF's and partner NGOs' project records  Government certification of project completion	Ministry of Energy and Water, regional water establishments, Ministry of Public Health, Ministry of Environment, municipalities, UNRWA, UNDP, EU, national and international NGOs, private sector companies	UNDAF: not available yet MDGs: Reduce child mortality (Goal 4), Improve maternal health (Goal 5), ensure environmental sustainability (Goal 7)

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<b>UNICEF MTSP Focus Area 2: Basic Education and Gender Equality</b> <b>Country programme component: Education</b>				
2.1 National education reform process informed by new policy documents on Early Childhood Development (ECD) and Inclusive Education (IE) (baseline: no national policy documents on ECD and IE as of 2008)	2.1.1 Draft ECD and IE strategies (policy documents) developed and submitted to key stakeholders for revision and endorsement	Draft ECD and IE policy documents  Correspondences submitting ECD and IE policy documents to key stakeholders for review	MoEHE, Centre for Educational research and development, MoSA, MoPH, national NGOs, UNESCO, WHO, World Bank, private sector donors – all acting within the framework of a national Education sector Reform programme for 2007 – 2012	MDGs: Achieve universal primary education (Goal 2)  Promote gender equality and empower women (Goal 3)  WFFC: Providing quality education  UNDAF: not available yet
2.2 Comprehensive “school as a development centre for all” model fully operational in 20 public schools in pilot locations (baseline: public school resources generally not utilised for community development purposes, as of 2004)	2.2.1 Number of public schools with fully operational “school as a development centre for all” models in the pilot locations	UNICEF assessment of selected public schools in 2004-2005  MoEHE public school register (annual updates)  UNICEF and partner NGOs project documentation  School records in pilot locations	MoEHE, Centre for Educational research and development, MoSA, national NGOs, UNESCO, WHO, World Bank, private sector donors – all acting within the framework of a national Education sector Reform programme for 2007 – 2012	MDGs: Achieve universal primary education (Goal 2)  Promote gender equality and empower women (Goal 3)  WFFC: Providing quality education  UNDAF: not available yet

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<b>UNICEF MTSP Focus Area 3: HIV/AIDS and Children</b> <b>UNICEF MTSP Focus Area 4: Child Protection: preventing and responding to violence, exploitation and abuse</b> <b>Country programme component: Child and adolescent protection and empowerment</b>				
<p>3.1 20% increase in the number of adolescents benefiting from access to and use of gender-sensitive prevention information and services aimed to reduce their vulnerability to HIV/AIDS (Baseline: TBD)</p> <p>3.2 Partnerships with the media and engagement of non-health sectors are explored and promoted, for increased effectiveness of communication messages (Baseline: no partnership formed in 2008)</p>	<p>3.1.1 Annual % increase in the number of males and females aged 10-15 yrs and 15-24 yrs accessing the VCT centers to benefit from HIV risk reduction information and other services</p> <p>3.2.1 Audience coverage rate during HIV/AIDS Media Campaign</p>	<p>UNCT HIV/AIDS task force and National Aids Programme Statistics and databases</p> <p>UNICEF and partner NGO's project documentation</p>	<p>National and international NGOs, local municipalities and community activists, Higher Council for Childhood (HCC), MoSA, MoPH, Ministry of Youth and Sports, UNCT HIV/AIDS task force, participants in UNICEF-led Civil Networks for Child and Adolescent Protection and Empowerment</p>	<p>WFFC: Promoting Healthy Lives Combating HIV/AIDS</p> <p>MDGs: Promote Gender Equality and Empower Women (Goal 3) Combat HIV/AIDS (Goal 6) UNDAF: not available yet</p>
<p>4.1 MoSA's Social Action Plan addresses the need to address children in residential care. (Baseline: Research recommendations being discussed by stakeholders to set out long term action plan.)</p> <p>4.2 Young law offenders in at least 30% of cases registered annually by the Ministry of Justice benefit from measures of juvenile justice (Baseline: TBD)</p>	<p>4.1.1 Standard budget and support mechanisms to family-based forms of care set up and operationalized by MoSA</p> <p>4.2.1. Ministry of Justice's annual work plan and budget comprises specific support to the Juvenile Justice system (incl. social workers' staffing capacity for alternative to detention measures)</p> <p>4.2.2. % of registered young law offenders who benefit from measures of juvenile justice</p>	<p>UNICEF-supported national study of residential care institutions (as a 2007 baseline)</p> <p>Ministry of Justice's and United Nations Office on Drugs and Crime (UNODC) annual data on juvenile offences</p> <p>MoSA, MoEHE, MoJ annual work plans and budgets</p> <p>UNICEF and partner NGOs project documentation</p>	<p>MoSA, MoEHE, national NGOs and academic institutions, Higher Council for Childhood, Save the Children, World Bank, United Nations Office on Drugs and Crime (UNODC), members of the local Child Protection Working Group, UNICEF-led technical group on de-institutionalization – acting in the framework of Paris III reform package in the part related to social safety nets</p>	<p>WFFC: Providing quality education</p> <p>MDG: Eradicate extreme poverty and hunger (Goal 1) Achieve universal primary education (Goal 2)</p> <p>Millennium declaration, Section VI (preventing and responding to violence, exploitation and abuse)</p> <p>UNDAF: not available yet</p>

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<p><b>UNICEF MTSP Focus Area 3:</b>  <b>UNICEF MTSP Focus Area 4:</b>  <b>Country programme component:</b></p>	<p><b>HIV/AIDS and Children</b>  <b>Child Protection: preventing and responding to violence, exploitation and abuse</b>  <b>Child and adolescent protection and empowerment</b></p>			
<p>4.3 Two additional sub-national Child Protection Networks (CPNs) established with 2009 year's focus on capacity building for effective work planning (Baseline: 0)</p>	<p>4.3.1 Number of sub-national Child Protection Networks (CPNs) in the North, Beqaa and South are operational</p>			
<p>4.4 Channels for translating adolescents and young people's specific needs and concerns into national and local development plans are strengthened and institutionalised (Baseline: as of 2008, weak linkages between youth NGOs and local authorities; suspended work of youth advisory groups at the Ministries established in 2005-2006 as part of the National Youth Policy process)</p>	<p>4.4.1. Activity reports available for two Civil Networks For Child and Adolescent Empowerment and Protection that are operational at the sub-national level, in tandem and connection with the Child Protection Networks</p> <p>4.4.2. Number of local development initiatives with a particular focus on promoting tolerance and culture of peace among young people designed and implemented in locations covered by Civil Networks For Child and Adolescent Empowerment and Protection</p> <p>4.4.3. Number of workshops to reactivate the national debate around the draft National Youth Policy (re-instated in the new Government's agenda) and resumption of youth advisory groups in sectoral Ministries</p>	<p>PAPFAM (2004), Living conditions of households survey (2004), Global school health survey (2005), KAP on HIV/AIDS matters (2005), opinion polls among school and university students (2006-2008), UNICEF's assessment of the 2006 war impact on youth (2007)</p> <p>UNICEF and partner NGOs' project documentation</p>	<p>National and international NGOs, local municipalities and community activists, Higher Council for Childhood (HCC), MoSA, MoL, MoJ, MoEHE, Ministry of Youth and Sports, National Demining Office, academic institutions, World Bank – as participants in UNICEF-led Civil Networks for Child and Adolescent Protection and Empowerment (developed on the basis of Child Protection cluster/working group originally established to respond to Lebanon Emergency in summer 2006, and the community based child protection networks model established in late 2007)</p>	<p>WFFC: Protecting against abuse, exploitation and violence</p> <p>Millennium declaration, Sections III (empowerment of women to combat poverty and stimulate development) and V (genuine participation by all citizens, including children and young people)</p> <p>UNDAF: not available yet</p>

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4.5 Not less than 70% of issues out of these raised by SAWTOUNA youth TV programmes are addressed in sectoral plans by the ministries of Education, Health, Youth, Social Affairs, Labour and Justice or/and in local development plans (Baseline: as of 2008, no immediate link between SAWTOUNA exposés and local development interventions)	4.5.1 Eight regional SAWTOUNA groups producing approximately 50 thematic reportages during the year			
<b>UNICEF MTSP Focus Area 5: Policy, Advocacy and Partnerships for Child Rights</b> <b>Country programme component: Research and advocacy</b>				
5.1. Statistical and factual data on the situation of children and women in Lebanon consolidated, analyzed and presented for public debate and policy making (Baseline: Lebanon MICS3 currently on-going)	5.1.1 Multiple indicator cluster survey (MICS3) report available and distributed to government and other stakeholders  5.1.2 DevInfo functional at the Central Administration for Statistics (CAS) and website operational  5.1.3 Situation analysis of the situation of children and women in Lebanon updated and disseminated	MICS3 Report  Central Administration for Statistics (CAS) publications and data releases  Functioning DevInfo web-site  Updated situational analysis report	Central Administration for Statistics (CAS), National Statistical Master Plan, Higher Council for Childhood, Ministry of Social Affairs, “shadow” reporting by non-governmental organizations (NGOs) on the implementation of the Convention on the Rights of the Child (CRC), national commitment to the <i>A World Fit for Children</i> (WFFC) framework	MDGs: Eradicate extreme poverty and hunger (Goal 1)  Develop a Global partnership for development (Goal 8)  UNDAF: not available yet