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United Nations Children's Fund
Executive Board
First regular session 2008
29 January – 1 February 2008
Item 8 (d) of the provisional agenda *

For action

Intercountry programmes

Corrigendum

Page 16, paragraph 47, draft decision 1, should be replaced by

Draft decision 1

Regular resources programme budget estimates for the 2008-2009 biennium

47. It is recommended that the Executive Board adopt the following draft decision on regular resources programme budget estimates for the 2008-2009 biennium for programme activities at headquarters and regional offices:

The Executive Board

Decides:

(a) That a regular resources programme budget of \$28,750,000 (other than the Emergency Programme Fund) is approved for 2008-2009 as per the following details:

(In thousands of United States dollars)

Headquarters Offices	
Human Resources	-
Communication	5 700
Policy and Practice	3 650
Office of Emergency Programmes	1 050
Evaluation Office	1 900
Private Fundraising and Partnerships (Geneva and NY)	600
Public Alliances and Resource Mobilization Office (NY, Brussels, Tokyo)	100
Executive Office	600
Programme	4 100
Office of Research	1 200
Supply	1 000

* E/ICEF/2008/1.

Subtotal	19 900
Regional offices	
Eastern and Southern Africa	1 500
West and Central Africa	1 500
Americas and the Caribbean	950
East Asia and the Pacific	1 500
South Asia	950
Central and Eastern Europe and the Commonwealth of Independent States	1 500
Middle East and North Africa	950
Subtotal	8 850
Total	28 750

(b) That UNICEF is authorized to administer the funds in the most efficient manner under the provision for each of the funds. UNICEF may, without further authorization from the Executive Board, transfer, if necessary, between the programme fields an amount not exceeding 10 per cent of the approved budget of the fund to which the transfer is made.

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