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Draft common country programme document for Cape Verde (2006-2010)

Addendum

Summary results matrix and summary budget table for UNICEF

Summary

This addendum to the draft common country programme for Cape Verde contains the results for the matrices which refer solely to UNICEF's share of the common country programme. It also contains a detailed table of the share of the regular and other budget resources allocated to UNICEF, and is submitted to the Executive Board for approval.

* E/ICEF/2005/10.

I. Summary budget table for UNICEF

(In thousands of United States dollars)

<i>Programme component</i>	<i>Regular resources</i>	<i>Other resources</i>	<i>Total</i>
Consolidating democratic governance	200	100	300
Promoting growth and economic opportunities for the poorer sectors	—	—	0
Sustainable management of the environment, disaster prevention and response	—	—	0
Developing human capital and reforming the social sector	900	1 000	1 900
Enhancing the effectiveness and sustainability of the social welfare system	1 250	1 050	2 300
Subtotal	2 350	2 150	4 500
Programme support	950	—	950
Total	3 300	2 150	5 450

II. Matrix of results specific to each agency: UNICEF

1. Consolidating democratic governance

National priority: Promote good governance, strengthen equality and ensure equity so that Cape Verde can continue its progress towards sustainable levels of development

UNDAF impact: National institutions enforce policies based on a human rights- and equity-based approach in order to ensure good governance and enable the country to graduate from the group of least developed countries (LDCs)

Subprogrammes of all four agencies	Effects of the subprogrammes	Outcomes	Role of the partners	Resources (In thousands of United States dollars)	
				Regular resources	Other resources (to be raised)
4. Decentralization and local public policies	4.1 Decentralized authorities and local development bodies respond in an effective and efficient manner to the socio-economic concerns of local people	4.1.2 Allocation of municipal budgetary resources and monitoring of their use are conducted with citizen participation in order to enhance spending in social sectors and those related to childhood	UNICEF (L) RN: NGOs, Ministry of Finance, SED, municipalities, NACVM	100	
		4.1.3 Information systems established in municipalities to monitor achievement of children's rights	UNICEF (L) RN: Ministry of Finance, SED, municipalities, NACVM	100	100
			Subtotal	200	100

Note: (L) = Lead agency; (S) = Support; (RN) = Responsible at national level.

4. Developing human capital and reforming the social sector

National priority: To develop human capital and guide the education and vocational training system towards priority areas of development

UNDAF outcome: National and municipal institutions and civil society ensure the integration of the right to socio-economic inclusion for population groups in the context of the country's social and demographic transition

<i>Subprogrammes of all four agencies</i>	<i>Effects of the subprogrammes</i>	<i>Outcomes</i>	<i>Role of the partners</i>	<i>Resources (In thousands of United States dollars)</i>	
				<i>Regular resources</i>	<i>Other resources (to be raised)</i>
11. Modernizing and expanding the education and health system	11.1 The most vulnerable population groups exercise their rights to quality education and health services	11.1.1 Strengthening the capacity of the Ministry of Finance and the National Assembly by setting up a sustainable financing mechanism for the social services and for monitoring and disseminating information about the social sector budget	UNICEF (L) RN: Ministry of Finance, AN	300	
		11.1.2 An increase and improvement in quality facilities for young children, with public participation and the establishment of a reference framework	UNICEF (L) RN: MEHRD	200	200
		11.1.4 The standard of basic education is improved	UNICEF (L) RN: MEHRD	200	200
	11.2 National institutions ensure progress is made and monitored in the achievement of human rights relating to basic social services	11.2.2 The people, especially the most vulnerable groups, have better access to a minimum package of quality health services, including essential medicines	UNICEF (L) RN: MEHRD	250	200

<i>Subprogrammes of all four agencies</i>	<i>Effects of the subprogrammes</i>	<i>Outcomes</i>	<i>Role of the partners</i>	<i>Resources (In thousands of United States dollars)</i>	
				<i>Regular resources</i>	<i>Other resources (to be raised)</i>
12. Support for implementing the national strategy to combat HIV/AIDS	12.1 Enhanced ability of national institutions and civil society to fight HIV/AIDS effectively	12.1.1 Improved access for vulnerable individuals to HIV/AIDS risk prevention	UNICEF (A) RN: Ministry of Health, CCC-AIDS		100
		12.1.2 Improved care for people living with HIV/AIDS and their families	UNICEF (A) RN: Ministry of Health, CCC-AIDS, municipalities		100
		12.1.3 Enhanced participation by NGOs, leaders of civil society and the private and public sectors, and politicians, to combat the HIV/AIDS epidemic more effectively	UNICEF (A) RN: Ministry of Health, CCC-AIDS, municipalities		100
		12.1.4 Improved knowledge of the dynamics of the HIV/AIDS epidemic and the availability of monitoring and evaluation mechanisms	UNICEF (A) RN: Ministry of Health, CCC-AIDS, municipalities, NSI		100
Subtotal				900	1 000

5. Social welfare

National priority: To enhance the effectiveness and sustainability of the social welfare system

UNDAF outcome: National and municipal institutions ensure an effective and sustainable social welfare system

<i>Subprogrammes of all four agencies</i>	<i>Effects of the subprogrammes</i>	<i>Outcomes</i>	<i>Role of the partners</i>	<i>Resources (In thousands of United States dollars)</i>	
				<i>Regular resources</i>	<i>Other resources (to be raised)</i>
13. Efficacy and sustainability of social protection	13.1 Vulnerable groups, especially children and adolescents, exercise their rights to social protection and to water and sanitation	13.1.3 The legal and institutional framework is revised to provide integral protection for the rights of children and adolescents	UNICEF (L) RN: Ministry of Justice, Ministry of Labour and Solidarity, CVIM	450	300
		13.1.4 Systems are established in each municipality for the integral protection of children and adolescents	UNICEF (L) RN: Ministry of Justice, Ministry of Labour and Solidarity, CVIM, municipalities, SED, NACVM	200	
		13.1.5 A system of juvenile justice is established	UNICEF (L) RN: Ministry of Justice, Ministry of Labour and Solidarity, ICM		100
		13.1.6 A citizens' observatory on children's rights is established and becomes operational	UNICEF (L) RN: NGOs, civil society	150	100
		13.1.8 Enhanced capacity of national central and local institutions to (a) increase access to and quality of water and sanitation services; (b) improve hygiene in schools and communities	UNICEF (L) RN: MEHRD, MEAF, NIWRM, municipalities	450	550
			Subtotal	1 250	1 050
			Total	2 350	2 150