


























2011 VACCINE PROJECTIONS: QUANTITIES AND PRICING

As of April 2011

Vaccine		Presentation	Total Projected Quantity (in doses)	Weighted Average Price per dose (USD)
BCG (ampoule/vial) (lyophilized)		20ds vial/ampoule + diluent	110,000,000	\$0.106
DTPw		10ds vial	24,000,000	\$0.178
DTPw		20ds vial	13,260,000	\$0.141
DT		10ds vial	1,500,000	\$0.105
Td adults		10 ds vial	4,000,000	\$0.096
TT		10ds vial	89,000,000	\$0.077
TT		20ds vial	64,015,000	\$0.047
tOPV**		10ds vial/tube	60,000,000	\$0.173
tOPV**		20ds vial/tube	604,448,000	\$0.130
mOPV1**		20ds vial/tube	84,429,000	\$0.121
mOPV3**		20ds vial	52,000,000	\$0.125
bOPV1 + 3**		20ds vial	572,679,000	\$0.133
Measles (lyophilized)		10ds vial + diluent	160,415,000	\$0.237
Yellow Fever (lyophilized)		5 ds vial + diluent	6,690,600	\$0.660
Yellow Fever (lyophilized)		10ds vial + diluent	25,202,720	\$0.864
Yellow Fever (lyophilized)		20ds vial + diluent	680,200	\$0.605
Hepatitis B (recombinant)*		1 ds vial	2,000,000	\$0.400
Hepatitis B (recombinant)*		10ds vial	27,000,000	\$0.210
MMR (Urabe and Leningrad Zagreb Mumps Strain (lyophilized)		1ds vial + diluent	528,740	\$1.850
MMR (Urabe and Leningrad Zagreb Mumps Strain (lyophilized)		10ds vial + diluent	1,254,000	\$1.183
MMR (Leningrad-Zagreb Mumps Strain (lyophilized)		5ds vial + diluent	2,970,000	\$0.900
MR (lyophilized)		10ds vial + diluent	1,751,600	\$0.534
Meningococcal A conjugate vaccine (lyophilized)		10 ds vial + diluent	45,000,000	\$0.520
Meningococcal ACW PS vaccine		50 ds vial + diluent	1,385,000	\$1.260
Meningococcal AC PS vaccine (lyophilized)		10ds vial + diluent	4,000,000	\$1.000

Notes:

- 1) The above represents the total projected quantities and weighted average prices for 2010 per product presentation.
- 2) Contracted quantities represent the aggregated forecast, based on country forecast for routine and country and global forecasts for accelerated disease control initiatives.
- 3) The above pricing includes vaccine vial monitors, when available.
- 4) Due to varying price ranges within each presentation, the price indicated will not reflect actual price. UNICEF country offices are requested to contact Supply Division for specific budget request needs.
- 5) Projected quantities adjusted throughout the year, subject to change in country need and forecasts.
- 6) Vaccines noted with an asterisk (*) only include quantities that are not procured on behalf of GAVI/VF.
- 7) Vaccines noted with two asterisks (**) do not include quantities that are projected to be procured on behalf of the Indian Government.