

DRAFT: Summary Results Matrix: Government of Zimbabwe – UNICEF Country Programme, 2007-2011

UNICEF MTSP Focus Area	Key results expected in this priority area	Key progress indicators	Means of verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected key results in the Priority Area will contribute to:
1. Young Child Survival and Development	1.1. Increase and sustain vaccination coverage to at least 90% at national level and 80% in all districts. (Baseline: DPT 3-80% Measles-82%, Routine Vitamin A-46 %)	1.1.1. Percent of children under 1 who have received DPT3 2.1.2 Per cent of children 6-59 months old who received at least one high-dose vitamin A supplement within the last 6 months nationwide	1.1.1. Expanded Programme on Immunisation (EPI) reports (Annual)	Ministry of Health and Child Welfare; GAVI; GAIN; GFTAM; WHO; Rural District Councils	UNDAF outcome: Improved access to quality and equitable basic social services WFFC goal: Promoting Healthy Lives MDG: Reduce Child Mortality Improve Maternal Health Ensure Environmental Sustainability
	1.2 Coverage of ITNs for under five children and pregnant women increased (Target:80 per cent) (Baseline: 50%)	1.2.2 Percent of under 5 children who slept under an ITN in the previous night in 17 Malaria endemic districts (Target: 80%) 2.2.2 Percentage of pregnant women who slept under an ITN in the previous night in 17 Malaria endemic districts (Target:80%)	2.2.1 Health Management Information System (HMIS)		
	1.3 Prevalence of underweight in under five children reduced (Target: 13%) (Baseline: 17%)	2.3.1 Prevalence of underweight in under five children	2.3.1 Food and Nutrition Sentinel site surveillance (bi-annual)		

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	1.4. Access to improved water sources improved in convergence rural districts (Target: by 20%) (Baseline: 69%)	2.5.1 Proportion of population using an improved water source	2.5.1 HH Survey		
	1.5 Access to basic sanitation increased in convergence rural districts (Target: by 10%) (Baseline:34%)	2.6.2 Proportion of population using basic sanitation	2.6.2 HH Survey		

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2. Basic Education and Gender Equality	2.1 Increase net primary and secondary attendance ratio by 10% with equity maintained among boys and girls and OVC/non-OVC (Baseline: 77% for primary and 37% for secondary)	2.1.1 Net primary attendance ratio by sex& orphan status 2.1.2 Net secondary attendance ratio by sex & orphan status	2.1.1. OVC Baseline Survey (2007))	Ministry of Education, Sport, and Culture; Education Working Group; Ministry of Public Service, Labour, and Social; Working Party of Officials; UNESCO; Rural District Councils , Plan International	UNDAF outcome: Improved access to quality and equitable basic social services WFFC goal: Promoting Quality Education MDG: Achieve Universal primary education Promote Gender and Empower Women
	2.2 Increase completion of primary and secondary education by 10% with equity maintained among boys/girls and OVC/non-OVC (Baseline: 68% for primary and 73% for secondary)	2.2.1 Primary school completion rate by sex and orphan status 2.2.2 Secondary school completion by sex and orphan status	2.2.1 Education Management Information System (EMIS) 2.2.2 EMIS (Annual)		

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	<p>2.3 Life and survival skills incorporated in primary education</p> <p>Baseline: TBD by Dec 2006</p>	<p>2.3.1 percentage of schools with at least one teacher who has been trained in participatory life-skills based HIV/AIDS education and who has taught the subject during the last academic year</p>	<p>2.3.1 school based survey (2010)</p>		
	<p>2.4 Quality and relevance of primary and secondary education improved resulting in a 25% increase in grade 7 pass rate</p> <p>(Baseline: 39%)</p>	<p>2.4.1 Grade 7 school pass rate by sex and orphan status</p> <p>2.3.2 Textbook-pupil ratio</p>	<p>2.4.1 Monitoring of Learning Outcomes Assessments (MLA) (2007)</p> <p>2.4.2 Zimbabwe School Examination Council reports</p>		

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3. HIV/AIDS and Children	3.1 HIV prevalence of young people (15-24 years) reduced to below 10% (Baseline: 17.4%)	3.1.1. Percentage of young people aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission (Baseline: 28%) 3.1.2 percentage who used condom during last sexual intercourse with co-habiting and non-cohabiting partners	3.1.1 Zimbabwe Demographic Health Survey (2005 ZDHS) 3.1.2 Ministry of Health and Child Welfare (MoHCW) HIV sentinel surveillance reports (Annual) 3.1.3 School Based Survey (2006)	Ministry of Health and Child Welfare; National AIDS Council; Ministry of Health and Child Welfare; Ministry of Youth Development, Gender and Employment Creation; Ministry of Education, Sport and Culture; Ministry of Higher Education and Technology; UN Theme Group on HIV/AIDS; UNAIDS; UNFPA; UNESCO; WHO; Centre for Disease Control; Rural District Councils	UNDAF outcome Reduce the spread of infection, improve quality of life of those infected and mitigate the impact of HIV and AIDS WFFC goal: Combating HIV/AIDS MDG: Combat HIV/AIDS, malaria and other diseases
	3.2 Increase coverage of home based care and counseling to 25% (Baseline: 10%)	3.2.1 Percentage of chronically ill people whose households receive free basic external support	3.2.1 MOHCW Reports (Annual)		
	3.3 In seven focus districts 90% of HIV positive pregnant women attending ANC receive comprehensive PMTCT services (Baseline: XXX)	3.2.1 Proportion of HIV positive pregnant women attending ANC receiving comprehensive PMTCT services 3.2.2 HIV prevalence among women (15-24 years) attending antenatal clinics	3.2.1 Ministry of Health and Child Welfare (MoHCW) HIV sentinel surveillance reports (Annual)		

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<p>4. Child Protection: Preventing and responding to violence, exploitation and abuse</p>	<p>4.1. Proportion of children protected from violence, exploitation, and abuse increased (Baseline: XXX)</p>	<p>4.1.1 number of districts with functional child protection committees</p>	<p>4.1.1 Routine monitoring by Ministry of Public Service Labour and Social Welfare (MoPSLSW)</p>	<p>Ministry of Justice, Legal and Parliamentary Affairs; Ministry of Public Service, Labour, and Social; Working Party of Officials; Rural District Councils</p>	<p>UNDAF outcome: Mechanisms for promoting the rule of law, dialogue, participation in the decision-making process and promotion of human rights and gender equality strengthened</p> <p>Improved access to quality and equitable basic social services</p> <p>WFFC goal: Protecting against abuse, exploitation and violence</p>
	<p>4.2. At least 25 per cent of needy OVC reached with free basic support (Baseline: 10 %)</p>	<p>4.2.1. % of OVC receiving free basic external support</p>	<p>4.2.1 OVC Survey (2007) 4.2.2 Routine monitoring</p>		
	<p>4.3 The percentage of children aged 0-4, (including orphans and other vulnerable children) whose births are registered increased by 25%. (Baseline: 38.5)</p>	<p>4.3.1 Percentage of children 0-4 years with a birth certificate in 7 convergence districts</p>	<p>4.3.1 Registrar General report (annual) 4.3.2 OVC Survey (2007)</p>	<p>Registrar General's Office, MoPSLSW</p>	

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5. Policy advocacy and partnerships for children's rights	5.1 Development and implementation of the Zimbabwe Economic Development Strategy Baseline: No strategy document in place	5.1.1 Gender sensitive Zimbabwe Economic Development Strategy document approved by Cabinet Social Services Action Committee	5.1.1 NZimbabwe Economic Development Strategy document	Ministry of Finance Economic Development (MoFED), MoPSLSW, UN Agencies, Non Governmental Organisations, Donors	ZUNDAF Outcome: Enhanced national capacity and ownership of development processes towards the attainment of the MDGs by 2015 Strengthened national capacity to formulate, implement and monitor pro-poor gender sensitive policies MDG Eradicate Extreme Poverty and Hunger Promote Gender and Empower Women
	5.2 MDG monitoring Baseline: 2004 MDG Progress Report	5.2.1 Number of annual MDG reports produced 5.2.2 Five-year MDG Report produced	5.2.1 MoPSLSW 5.2.2 MoPSLSW	UN Agencies, MoFED, National Association of NGOs (NANGO), MoPSLSW	
	5.4 Capacity development for mainstreaming of human rights and gender in development Baseline: TBD	5.4.1 number of districts & programmes supported to use the HRBAP/CCCD approach to programming	5.4.1. Programme Monitoring reports 5.4.2 UNICEF Annual Reports	Ministry Local of government, Ministry of Justice, MoPSLSW, NGOs	