

Annex: Summary Results Matrix Zambia

UNICEF MTSP Focus Area	Key results expected in this Focus Area	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected key results in this Focus Area will contribute to
1. Young child survival and development	<p>1.1 80 % of children under one year reached by EPI throughout Zambia. <u>Baseline:</u> 1.1.1 Measles: 79% (2005) 1.1.2 Vitamin A among children: 67% (2002)</p> <p>1.2 60% of children under 5 years and pregnant women have access to malaria prevention and treatment. <u>Baseline:</u> 1.2.1 % Households with at least one ITN: 28% (2004) 1.2.2 Malaria case fatality for children under 5: 43 per 1,000 admissions (2004)</p> <p>1.3 . Population with access to clean water increased from 37% to 50% and sanitation from 13% to 35% in over 600 schools, 40 rural health centres and 2,220 villages in five targeted provinces <u>Baseline:</u> 1.3.1 Population with access to safe water: 37% 1.3.2 Population with access to sanitary latrine: 13%</p>	<p>1.1.1 % of one year olds immunized against measles 1.1.2 % of children who received at least one high-dose vitamin A supplement within the last six months</p> <p>1.2.1 % of households with at least one ITN. 1.2.2 % of pregnant women and U5s sleeping under a treated net? 1.2.3 Malaria case fatality rate for children under 5</p> <p>1.3.1 % of population with access to safe water supply in project areas 1.3.2 % of population with access to sanitary latrine in project areas</p>	<p>HIMS</p> <p>Zambia Demographic Health Survey (ZDHSs)</p>	<p>MOH</p> <p>WHO UNFPA JICA US CDC DFID Netherlands Government NGOs</p>	<p><u>UNDAF CP Outcome 1:</u> HIV & AIDS prevention, care & support & mitigation of impact <u>UNDAF CP Outcome 2:</u> Basic Social Services</p> <p><u>Millennium Development Goals:</u> MDG 1 - Eradicate extreme poverty and hunger (reduce under-nutrition in children) MDG4 - Reduce child mortality by two-thirds from by 2015 from 1990 levels (reduction in IMR and U5MR) MDG 5 – Improve maternal health (reduction in MMR) MDG6 – Combat HIV/AIDS and Malaria</p> <p><u>World Fit For Children (WFFC) goal:</u> Promote healthy lives.</p> <p><u>Abuja targets for Malaria control (2010)</u> <u>5th National Development Plan.</u></p>
2. Basic education and gender equality	<p>2.1 New entrants to primary school who had access to some form of early childhood care and development before enrolled in grade one increased from 16% to 30%. <u>Baseline:</u> 15.9% (2004)</p> <p>2.2 Primary school age boys and girls enrolled in primary school increased from 85.7% to 95% for boys and 84.7% to 95% for girls</p>	<p>2.1.1 % of grade one pupils who had some form of early childhood care and development before enrolled in grade one</p> <p>2.2.1 Net primary school enrolment ratio (Grade 1-7)</p>	<p>EMIS</p> <p>Field visit and project reports</p>	<p>MoE, WFP, JICA, RNE, Irish, Dfid, Belgium, USAID, NZAID, FAWEZA, Oxfam</p>	<p><u>UNDAF CP Outcome 2:</u> Basic Social Services</p> <p><u>Millennium Development Goals:</u> MDG2- MDG3-</p>

	<p><u>Baseline:</u> 85.7% (b), 84.7% (g) (2004)</p> <p>2.3 Primary completion (Grade 7) rate for boys and girls increased from 78.3% to 85% and 65.8% to 85%</p> <p><u>Baseline:</u> 78.3% (b), 65.8% (g) (2004)</p> <p>2.4 600schools in 20 project districts provided with safe water supply, sanitation and hand-washing facilities</p>	<p>2.3.1 Primary completion rate</p> <p>2.3.2 Drop-out rate in basic and community schools of project areas</p> <p>2.4.1 Number or % of schools with safe water supply, sanitation and hand-washing facilities.</p>			
3. HIV and AIDS and Children	<p>3.1 Access to a complete course of ARVs by HIV positive pregnant women increased from 25% to 60% to reduce MTCT through roll-out of PMTCT services from 36 districts to all 72 districts; <u>Baseline:</u> 3.1.1 25% (2005)</p> <p>3.2 Paediatric AIDS treatment increased from 5% of infected and diagnosed under 15 years to 20%; <u>Baseline:</u> 3.2.1 Not available 3.2.2 5%, (2005)</p> <p>3.3 30% of households headed by grandparents and children identified as particularly vulnerable by national criteria receiving social transfers in predictable and consistent manner <u>Baseline:</u> Not available</p>	<p>3.1.1 % of pregnant women testing HIV positive who received ART & other interventions to prevent PMTCT</p> <p>3.2.1 % of children born to HIV positive mothers who received cotrimoxazole 3.2.2 % of children HIV positive who are on ART 3.2.3 % of teaches and caregivers of children 0-6 years with correct knowledge about HIV and AIDS</p> <p>3.4.1 % of households headed by grandparents and children on social transfer scheme. 3.4.2 number of households identified as being the most vulnerable reached with psychosocial support</p>	<p>HMIS ZDHSS ZSBSS</p> <p>MCDSS reports CSO</p>	<p>MOH WHO US CDC UNFPA USAID DFID</p> <p>MCDSS ILO WORLD BANK DFID GTZ CARE INT'L CBOs/NGOs/FBOs</p>	<p><u>UNDAF CP Outcome 1:</u> HIV & AIDS prevention, care & support & mitigation of impact</p> <p><u>Millennium Development Goals:</u> MDG6</p> <p><u>UNGASS</u></p> <p><u>Zambia AIDS strategic plan 2006-2010</u></p> <p><u>UNDAF CP Outcome 2:</u> Basic Social Services <u>Millennium Development Goal:</u> MDG1 <u>UNGASS</u> <u>Social Protection Chapter: Zambia's 5th National Development Plan</u></p> <p>Zambia National Plan of Action (NPA)</p>
4. Child protection from violence, exploitation and abuse	<p>4.1 National legal framework and enforcement mechanisms are in place in line with CRC and CEDAW protecting rights of children and women especially in relations to sexual and gender based violence. <u>Baseline:</u> Not available</p>	<p>4.1.1 Number of victims of sexual and gender based violence assisted by legal resource centres.</p>	<p>Police Reports of Victim Support Unit (VSU). Court Records Legal Resource Foundation (LRF)</p>	<p>MOHA MOJ MCDSS LRF WILDAF YWCA GBV Partnership Child Justice Forum</p>	<p><u>UNDAF CP Outcome 3:</u> Governance</p> <p>Millennium Declaration, (esp. Section VI)</p> <p><u>Social Protection Chapter: Zambia's 5th National Development Plan</u></p> <p>Zambia National Plan of Action (NPA)</p>

5. Policy advocacy and partnerships for children's rights	<p>5.1 Stakeholders capacity for collection, analysis and dissemination of strategic information on children and women improved at national, provincial and district levels through use of ZambiaInfo</p> <p>5.2 90% of UN Programme Staff, MoFNP, CSO, MoE, and MoH trained to use ZambiaInfo for monitoring MDGs, UNDAF, and the FNDP goals.</p>	<p>5.1.1 No. of ZambiaInfo updates and disseminations.</p> <p>5.2.1 % of staff trained in user module of ZambiaInfo for UN Programme Staff, MoFNP, CSO, MoE and MoH</p> <p>5.2.2 % of staff using ZambiaInfo for planning, monitoring and reporting</p>			