

Summary Results Matrix: Government of Uzbekistan – UNICEF Country Programme, 2010-2015

MTSP Priority Area	Key Results Expected in this Priority Area	Key Progress Indicator	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmers	The expected Key Results in this Priority Area will Contribute to
1. Young Child Survival and Development (FA1)	1.1 Child mortality rate reduced from 57 to 24 per 1,000 live births Baseline: 57 deaths/1000 live births	1.1.1 % of health care facilities in all regions implementing updated international protocols and standards on new born and child survival 1.1.2 % of children completely immunized with eight recommended vaccinations and protected against EPI targeted diseases	Ministry of Health (MoH) Decree, in-service protocols, joint monitoring by MoH-WHO-UNICEF, MICS (2010 and 2014), MoH publications, Oblast/rayon statistics	MoH, EU, WHO, ADB, World Bank, UNFPA, GTZ, USAID, GAVI	UNDAF outcome 2: Enhanced access to and utilization of quality essential social services WFFC Goal on Promoting healthy lives MDGs: Eradicate extreme poverty and hunger, reduce child mortality and improve maternal health
	1.2 Maternal mortality ratio reduced from 28 to 23 per 100,000 live births Baseline: 28 deaths/100,000	1.2.1 % of maternities in all regions implementing perinatal care in accordance with WHO standards			
	1.3 Micronutrient deficiency rates reduced by 20 percent for anaemia and 50 percent for iodine deficiencies disorders (IDD) Baseline: >30% anemia incidence in women and Under-five children, 24% IDD in women	1.3.1 % of households consuming fortified flour 1.3.2 % of households consuming adequately iodized salt 1.3.3 Country certified to have achieved Universal Salt Iodization target	MoH statistics, MICS (2010 and 2014), DHS	Salt producers, flour mills, cotton oil producers, MoH, Ministry of Economy (MoEc), Ministry of Finance (MoF), WHO, World Bank, GTZ	
2. Basic Education and Gender Equality (FA2)	2.1 50% of 3-7 years old children have access to preschool education nationwide based on approved Early Learning Development Standards (ELDS) Baseline: 22% of 3-7 years old children have access to preschool education	2.1.1 The law on compulsory one-year pre-primary education adopted and functional 2.1.2 % of children covered by all forms of preschool education 2.1.3 % of families in selected districts with improved child rearing practices, including school preparedness	Cabinet of Ministers resolutions, MoPE statistics and reports, MICS, reports from communities, UNICEF field monitoring reports, FEP evaluation (2014)	MoEc, MOH, MOF, Women's Committee, local government offices, National TV/radio company	UNDAF outcomes 3: Increased access to and relevance of education for a market economy and rights based society WFFC Goal on providing quality education MDGs: Achieve universal primary education, promote gender equality and empower women
	2.2 50% of schools are Child Friendly Baseline: 750 Child Friendly Schools (8% of the total)	2.2.1 % of schools nationwide certified as Child Friendly, including safe water and adequate sanitation facilities 2.2.2 International students assessment system in place and learning assessments are conducted on a regular basis			
	2.3 20% increase in enrolment of children with special needs and at risk of drop out Baseline: Drop out study to be carried out in 2010	2.3.1 % of schools fully applying standards for mainstreaming children with special needs into basic education 2.3.2 % of schools fully applying methodologies for returning both boys and girls to school for completing basic education	Joint MoPE/UNICEF monitoring reports, Drop out study	MoPE, Ministry of Labour (MoL), Social Adaptation Center for Children	
3. HIV/AIDS and Children (FA3)	3.1 HIV infections from mother to child reduced to 2 per cent Baseline: 2.7% new HIV infections from vertical transmission	3.1.1 % of HIV positive pregnant women receiving ARV for PMTCT 3.1.2 % of HIV infected children receiving ARV 3.1.3 % of women who correctly identify means of HIV mother to child transmission	CDC/Government sentinel surveillance system, National statistics report, project evaluations, UNAIDS projections	Republican Commission on Coordination of Measures to Combat HIV Spread, MoH, Scientific Research Institute of Pediatrics, Republican AIDS Centre, National Association of	UNDAF outcome 2: Enhanced access to and utilization of quality essential social services WFFC Goal on combating HIV/AIDS

	3.2 60% Most at risk adolescents (MARA) use Youth Friendly Health Services (YFHS) Baseline: >20%	3.2.1 % of out patient clinics certified as YFHSs in accordance with international standards. 3.2.2 % of MARA using YFS in a given year	National Statistical reports, reports of partners, project evaluations, PMTCT and pediatric AIDS programmes evaluation (2014).	NGOs, NGOs and Initiative Groups of PLWHA, Adolescents Reproductive Health Centre, WHO, UNAIDS, UNFPA, GFTAM, and USAID.	MDG 6: Combat HIV/AIDS, malaria and others diseases
4. Child Protection from Violence, Exploitation and Abuse (FA4)	4.1 Reduction in the ratio between institutionalised children and children placed in alternative care by 25 percent Baseline: 1:15 ratio (source: MoPE, 2008)	4.1.1 % of regions providing minimum set of child protection services (alternative forms of care and Family and Child Social Services) in line with adopted minimum standards 4.1.2 # of institutions for children without parental care closed/transformed into other forms of child protection services	Report of ministries on children in institutions and in alternative care; MoHE certification of Social Work in service curriculum; MICS; UNICEF monitoring reports, evaluation of the child care system reform (2013)	MoPE, MoH, MoHE, Social Adaptation Center for Children, State Statistics, Khokimiyats, Tashkent State Institute of Culture, Mahalla foundation, Academies, Commission on Minors, Special Olympics, World Vision, UNDP, UNESCO	UNDAF outcome 1 on economic well-being of vulnerable groups improved; UNDAF outcome 2 on enhanced access to and utilization of quality essential social services; and UNDAF outcome 5 on effectiveness, inclusiveness and accountability of governance at the central and local levels enhanced WFFC Goal on Protecting against abuse, exploitation and violence Millennium Declaration section VI on protecting the vulnerable
	4.2 100% of schools nationwide have all grades functioning during the cotton harvest season Baseline: Government-UNICEF studies and KAPB on child labour to be conducted in 2009	4.2.1. Mechanism in place for the full implementation of the existing policy and legislation on prohibition of the use of children in cotton picking, especially during the academic period. 4.2.2 % of people at all levels conversant on the existence and implications of the existing policy and legislation on prohibition of the use of children in cotton picking	Government-UNICEF studies and KAPB on child labour; MICS; UNICEF and Government's monitoring reports, reports of the ombudsman for children	Cabinet of Ministers, Ministry of Labour, MoPE, local khokimiyats, mass media, Mahalla Foundation, Office of the Ombudsman for children, ILO, World Bank	
5. Policy Advocacy and Partnership for Children's Rights (FA5)	5.1. Child rights issues documented on a yearly basis and followed up Baseline: No functional child rights coordinating body in place; no database tool.	5.1.1 An independent National Ombudsman as well as a National Child Rights Monitoring and Coordinating systems for children functions according to adopted guidelines 5.1.2 % of regions implementing Child Welfare Strategy with a results-based management and budgeting approach 5.1.3 # of government institutions and local bodies applying DevInfo and disaggregated data analysis for assessing the realization of child rights.	Cabinet of Minister's Resolution, President's decree, MICS data, studies, survey and evaluation reports, Review of monitoring and reporting system on child rights and national/local impact on system (2014)	Parliament, Cabinet of Ministers, Academy of the State and Social Construction under the President, Ministry of Finance, Ministry of Economy, Local Governments, Sectoral Ministries, Centre of Economic Research, Women's Committee, Uzbek Children Fund, Children's Parliament, Charity Fund for Aral Gene Pool Protection, Ombudsman office, UNDP, Council of Europe, EU, World Bank, ADB	UNDAF outcome 5 on effectiveness, inclusiveness and accountability of governance at the central and local levels enhanced WFFC all goals MDGs all goals
6. Programme Support	6.1 National/local governments' capacities strengthened to ensure children and women's safety and wellbeing in case of disaster Baseline: Disaster response programme exists, preparedness/risk reduction strategies do not.	6.1.1 % of targeted schools and communities with disaster preparedness risk mitigation plans.	Document of the National Platform for the implementation of Hyogo Framework of Action, national/subnational/school disaster risk reduction and preparedness plans	Ministry of Emergency Situations, Local Governments, Sectoral Ministries, UNDP, Red Crescent.	UNDAF outcome 4 on principles of sustainable development integrated into country policies and programs