

NATIONAL PRIORITY:
VISION 2030 POLITICAL PILLAR: REALIZING AN ISSUE BASED, PEOPLE CENTRED, RESULTS ORIENTED AND ACCOUNTABLE DEMOCRATIC SYSTEM THAT RESPECTS THE RULE OF LAW AND PROTECTS THE RIGHTS AND FREEDOMS OF EVERY INDIVIDUAL IN SOCIETY

UNDAF Priority Area 1: Improving Governance and Realization of Human Rights

UNDAF OUTCOME 1.1
Democratic Governance and Human Rights including Gender Equality Progressively Enhanced

Country Programme Outcomes	Country Programme Outputs	Role of Partners ¹	Resource Mobilization Targets
CP 1.1.1 Implementation of global and regional covenants and conventions ratified by the Kenyan state accelerated, and advocacy for the ratification and domestication of those outstanding increased for progressive realization of human rights	CP OUTPUT 1.1.1.1 National legal and regulatory frameworks strengthened, reformed and implemented in compliance with regional and international instruments (UNODC ,UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, ILO, IOM, UNEP)	GoK: MPND, MoF, MoJCA, MoH, MoGSCSS, State Law Office, Judiciary, Kenya Police, KACC, Public Service Reform and Development Secretariat (PSRDS), MoLG, MoFA, MoWI, MoENR, OP, MoSPS, NCAPD, KNBS, MoSYA, YEDF, MoSIRP, MoLHRD, MoD, MoE, MoIC, MoL, KNCHR, Law Commission of Kenya, NACADA Non-State Partners: NGOs, CSOs, CBOs, FBOs, Private Sector institutions, Academia, Policy and Research Institutions Development Partners: Multilateral, bilateral, IDOs	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$40.5 million
	CP OUTPUT 1.1.1.2 Capacity of institutions to coordinate, monitor, implement and advocate for ratification and domestication of regional and global instruments enhanced (UNIFEM ,UNICEF, UNAIDS, UNFPA, UN OCHA, UNODC, ILO, IOM, UNEP)		
	CP OUTPUT 1.1.1.3 Improved systematic quality data collection, analysis and dissemination for evidence based planning, monitoring and evaluation of development programmes (UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, UNODC, ILO, IOM)		

¹ UNDAF Outcome 1 Role of Partners is defined as GoK, Non-State Partners, and Development Partners. **GoK** is determined to include the formulation of laws, policies, strategies, and enactment of legislation, and planning, funding, coordination, implementation, monitoring, and evaluation of programmes. **Non-State Partners** involve participation in planning, implementation, monitoring, and evaluation of programmes. **Development Partners** will provide technical assistance and resources including financial resources.

Country Programme Outcomes	Country Programme Outputs	Role of Partners ¹	Resource Mobilization Targets
<p>CP 1.1.2 More efficient, effective, and equitable public service delivery by institutions and systems for democratic governance and the rule of law enhanced</p>	<p>CP OUTPUT 1.1.2.1 Capacity of state institutions and systems to manage and deliver quality and equitable services enhanced (UNDP, UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, UNODC, ILO, IOM, UNHCR)</p>	<p>GoK: MoF, MPND, MoJCA, NCAPD, KNBS, MoGSCSS, State Law Office, MYA, YEDF, Judiciary, Kenya Police, KACC, PSRDS, MLG, MoFA, MoW, MoENA, OP, NACC, MoSPS, MoIC, MoSIRP, MoL, MoH, MoE, Parliament, ECK, KNCHR, National Legal Aid Council, NACADA</p> <p>Non-State Partners: NGOs, CSOs, CBOs, FBOs, Private Sector institutions, Academia, Policy and Research Institutions</p> <p>Development Partners: Multilateral, bilateral, IDOs</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$22.0 million</p>
	<p>CP OUTPUT 1.1.2.2 Results Based Management in the Public Service institutionalized (UNDP, UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, UNODC, ILO, IOM)</p>		
	<p>CP OUTPUT 1.1.2.3 Relevant national policies, strategies and plans developed/ revised and continuously advocated until adopted (UNDP, UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, UNODC, ILO, IOM)</p>		
	<p>CP OUTPUT 1.1.2.4 IT and e-Governance strategies strengthened at national and sub-national levels (UNDP)</p>		
	<p>CP OUTPUT 1.1.2.5 Decentralization processes strengthened at national and sub-national levels (UNDP)</p>		
	<p>CP OUTPUT 1.1.2.6 Enhanced capacity of citizens and other rights holders to effectively engage with government and other duty bearers towards inclusion and participation for equitable enjoyment of rights (UNDP, UNIFEM, UNFPA, UNODC, IOM,ILO)</p>		

Country Programme Outcomes	Country Programme Outputs	Role of Partners ¹	Resource Mobilization Targets
<p>CP 1.1.3 Gender equality, empowerment of women, and realisation of human rights enhanced</p>	<p>CP OUTPUT 1.1.3.1 National capacity to develop, implement, coordinate, monitor and evaluate gender responsive programmes enhanced (UNFPA, UNICEF, UNAIDS, UN OCHA, UNIFEM, UNODC, ILO, IOM)</p>	<p>GoK: MPND, MoF, MoJCA, MoH, MoG, NCAPD, KNBS, MoSYA, MoGSCSS, State Law Office, Judiciary, Kenya Police, KACC, PSRDS, MoLG, MoFA, MoW, MoENA, OP, NACC, NCGD, MoSPS, MoL, MoIC, MoLH, MoSIRP, MoE, KNCHR, NACADA</p> <p>Non-State Partners: NGOs, CSOs, CBOs, FBOs, Private Sector institutions, Academia, Policy and Research Institutions</p> <p>Development Partners: Multilateral, bilateral, IDOs</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION</p> <p>TOTAL \$19.7 million</p>
	<p>CP OUTPUT 1.1.3.2 Improved access to accurate and appropriate information and services on gender equality, women's empowerment and human rights (UNFPA, UNICEF, UNAIDS, UN OCHA, UNIFEM, UNODC, ILO, IOM)</p>		
	<p>CP OUTPUT 1.1.3.3 Institutional mechanisms to promote accelerated reduction and response of gender based violence and discrimination, particularly among the marginalized populations and during humanitarian crisis enhanced (UNFPA, UNIFEM, UNICEF, UNAIDS, , UN OCHA, UNODC, ILO, IOM, UNHCR)</p>		
	<p>CP OUPUT 1.1.3.4 Capacities of non-state actors (NSAs) and coordination strengthened to enable effective delivery of their mandates (UNDP,UNICEF, UNAIDS, UNFPA, UN OCHA, UNIFEM, UNODC, ILO, IOM)</p>		

NATIONAL PRIORITY:
VISION 2030 SOCIAL PILLAR: INVESTING IN PEOPLE AND REDUCING POVERTY AND VULNERABILITY.

PRIORITY AREA 2
Empowering People who are Poor and Reducing Disparities and Vulnerabilities

UNDAF OUTCOME 2.1
Increased Equitable Access and Use of Quality Essential Social and Protection Services with a Focus on Vulnerable Groups

Country Programme Outcomes	Country Programme Outputs	Role of Partners ²	Indicative Resource Mobilization Targets
CP 2.1.1 Eligible children and youth especially from vulnerable groups (girls, ASAL children, and OVCs) participate in and complete quality and equitable early childhood development and education (ECDE), primary, secondary or non-formal education, youth and adult literacy/education	CP OUTPUT 2.1.1.1 ECDE policy and service standards effectively implemented (UNICEF, UNESCO, WFP, UNHCR)	GoK: Various Ministries Non-State Partners: CSOs, NGOs, youth Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$113 million
	CP OUTPUT 2.1.1.2 Children and youth with special attention to girls and vulnerable children, in focus ASALs and Slums have improved access to and participate in Primary education, non-formal education or adult literacy (UNICEF, UNESCO, WFP, UNHCR)		
	CP OUTPUT 2.1.1.3 (CFS) principles including peace and citizenship education mainstreamed in primary and secondary education and the quality of teaching and learning improves as measured by CFS and MLA tools.		

² UNDAF Outcome 2.1 Role of Partners is defined as GoK, Non-State Partners, and UN System and Development Partners. **GoK** will be responsible for ensuring that the relevant services are established in a sustainable manner that can be scaled up throughout the country and that service providers have the necessary competencies. **Non-State Partners** will provide technical support to GoK and monitor their implementation, as well as complement the GoK with additional services. The **UN System and Development Partners** will provide technical and financial support.

Country Programme Outcomes	Country Programme Outputs	Role of Partners ²	Indicative Resource Mobilization Targets
	<p>CP OUTPUT 2.1.1.4 Primary school children, especially girls and the vulnerable master the required learning competencies and transit to secondary school (UNICEF, UNESCO, WFP, UNHCR) Child friendly School (UNICEF, UNESCO, WFP, UNHCR)</p> <p>CP OUTPUT 2.1.1.5 Youth and adults access quality relevant learning and skills building programmes responsive to the need of the labour market.</p> <p>CP OUTPUT 2.1.1.6 Education Management and Information System (EMIS) responsive, functional and interactive (UNESCO, WFP, UNHCR)</p> <p>CP OUTPUT 2.1.1.7 HIV and AIDS (prevention care and support) mainstreamed into the education sector and lifeskills curriculum finalized and in use nationwide.</p>		
<p>CP 2.1.2 Utilisation of safe drinking water, adequate sanitation and safe hygiene practices in households, and institutions increased in selected districts.</p>	<p>CP OUTPUT 2.1.2.1 Water and sanitation services and facilities to households schools and health facilities increased and hygiene promotion enhanced in selected districts and urban informal settlements (UNICEF, UNHCR, WFP, UNESCO)</p>	<p>GoK: Various Ministries</p> <p>Non-State Partners: CSOs, NGOs, youth</p> <p>Development Partners: Multilateral, bilateral</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION</p> <p>TOTAL \$52.77 million</p>
<p>CP 2.1.3 Nationwide essential nutrition services improved and increasingly used with a special focus on vulnerable groups (including IDPs and host communities)</p>	<p>CP OUTPUT 2.1.3.1 Exclusive breast feeding and optimal infant and young child feeding improved (UNICEF, WFP)</p>	<p>GoK: Various Ministries</p> <p>Non-State Partners: CSOs, NGOs</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO</p>

Country Programme Outcomes	Country Programme Outputs	Role of Partners ²	Indicative Resource Mobilization Targets
	<p>CP OUTPUT 2.1.3.2 Uptake of micronutrient supplements through routine services improved (e.g. Malazi Bora) and consumption of micronutrient rich foods (e.g. iodized salt, fortification of foods) improved (UNICEF, WFP)</p> <p>CP OUTPUT 2.1.3.3 Schools in target districts have improved dietary intake and increased awareness of appropriate food production and nutritional practices (UNICEF, WFP, FAO)</p> <p>CP OUTPUT 2.1.3.4 Increased capacity of health care providers to assess and plan for effective nutrition care and support with a specific focus on micronutrient deficiencies, malnutrition and HIV/AIDS-UNICEF for women and children (UNICEF, WFP, FAO)</p> <p>CP OUTPUT 2.1.3.5 GOK capacity strengthened to develop an effective integrated M&E system for Nutrition information which will generate gender-disaggregated nutrition reports and guide planning (UNICEF, WFP, FAO)</p>	<p>Development Partners: Multilateral, bilateral</p>	<p>REVISION</p> <p>TOTAL \$44.05 million</p>
<p>CP 2.1.4</p> <p>Utilization of equitable, efficient and effective health services particularly for vulnerable population increased</p>	<p>CP OUTPUT 2.1.4.1 Availability of and demand for quality youth, maternal, and neonatal health services including PMTCT plus and gender based violence (GBV), psycho-social support with a focus on the vulnerable population including IDPs and host communities increased. (WHO, UNICEF, IOM, UNHCR, WFP, UNFPA)</p>	<p>GoK: Various Ministries</p> <p>Non-State Partners: CSOs, NGOs, youth</p> <p>Development Partners: Multilateral, bilateral</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION</p> <p>TOTAL</p>

Country Programme Outcomes	Country Programme Outputs	Role of Partners ²	Indicative Resource Mobilization Targets
	CP OUTPUT 2.1.4.2 Increased availability of and demand for essential child health services including equitable paediatric treatment with a focus on vulnerable populations IDPs and host communities increased (UNICEF, IOM, UNHCR, WHO, UNFPA)		\$50.3 million
	CP OUTPUT 2.1.4.3 Access to management of communicable/non-communicable diseases increased (UNICEF, IOM, UNHCR, WHO, UNFPA)		
CP 2.1.5 The most vulnerable groups, especially women and children, are protected from violence, abuse and exploitation.	CP OUTPUT 2.1.5.1 A national integrated protective services system, particularly for women and children established and utilised in selected districts.(UNICEF, UNHCR, IOM, ILO, UN HABITAT, UNFPA, UNIFEM, UN OCHA)	GoK: Various Ministries Non-State Partners: CSOs, NGOs, FBOs, Youth groups, Private Sector, tourism sector, families and children, CCI Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$43.05 million
	CP OUTPUT 2.1.5.2 Targeted Orphans and vulnerable children (including children in institutions, child labourers, refugee and IDP children, and other children at risk of separation and/or trafficking) are reintegrated into and or retained within their families or in family based care united with and/or retained within their families throughout Kenya (UNICEF, UNHCR, IOM, ILO, UN HABITAT, UNFPA, UNIFEM, UN OCHA)		
	CP OUTPUT 2.1.5.3 Communities actively prevent harmful practices including FGM, early marriage and sexual exploitation towards children and women, in selected districts. (UNICEF, UNHCR, IOM, ILO, UN HABITAT, UNFPA, UNIFEM, UN OCHA,)		

NATIONAL PRIORITY
VISION 2030 SOCIAL PILLAR: INVESTING IN PEOPLE AND REDUCING POVERTY AND VULNERABILITY- IN PARTICULAR REGARDING SECURITY, PEACE-BUILDING, AND CONFLICT MANAGEMENT AS WELL AS DISASTER MANAGEMENT.

UNDAF OUTCOME 2.2
Humanitarian Impact and Risk of Natural and Human-Made Disasters Reduced

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
CP 2.2.1 National plans & policies for conflict and disaster management operationalised and capacity developed at national and district level for at least 60 conflict and disaster prone districts and at least 5 urban settlements.	CP OUTPUT 2.2.1.1 Framework for conflict transformation, peace building, information management and analysis institutionalized at national and district level (UN OCHA, UNDP)	GoK: NSC Non-state Partners: CSOs, NGOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$20.2 million
	CP OUTPUT 2.2.1.2 National coordination mechanisms in disaster management functional and harmonized (UN OCHA, UNDP, WHO, WFP, UNICEF, UNFPA, UNHCR, FAO, IOM, UNIFEM, UNESCO, ISDR)	GoK: NDOC, NSC, KFSM, ALRMP, MoSSP, MoEnvironment Non-State Partners: Kenya Red Cross, NGOs, CSOs Development Partners: Multilateral, bilateral	
	CP OUTPUT 2.2.1.3 District level conflict and disaster coordination mechanisms including through updated contingency plans strengthened and links with national level functional (UN OCHA, UNICEF, WFP, WHO, UNDP, UNHCR, FAO, UNIFEM, IOM, ISDR)	GoK: DSG, NOC, NSC, KFSM, ALRMP, OP SP Non-State Partners: Kenya Red Cross, CSOs Development Partners: Multilateral, bilateral	

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	<p>CP OUTPUT 2.2.1.4 Issues of forced displacement return, resettlement and reintegration addressed in line with humanitarian principles and Kenyan law (UN OCHA, UNICEF, UNHCR, UNDP, WHO)</p>	<p>GoK: Ministry of Justice, KNCHRs, NSC</p> <p>Non-State Partners: NGOs, NRC, RCK ,KHCR, CSOs</p> <p>Development Partners: Multilateral, bilateral</p>	
	<p>CP OUTPUT 2.2.1.5 Community participation in conflict transformation and disaster management and peace building improved with greater engagement of the youth (UN OCHA, UNDP, UNICEF, WFP, UNHCR, ISDR, UNV)</p>	<p>GoK: DSG, District Peace Committees, Ministry of Environment</p> <p>Non-State Partners: CSOs, Opinion leaders</p> <p>Development Partners: Multilateral, bilateral</p>	
	<p>CP OUTPUT 2.2.1.6 Link between National Early Warning and Response Systems strengthened, and establishment of community early warning systems (EWS) on all forms of the disasters and for food & livelihoods insecurity in all districts where such systems are still missing(WFP, UN OCHA, UNCEP, WHO, FAO, IOM, UNFPA, UNEP, UNHABITAT, UNESCO, ISDR)</p>	<p>GoK: OP, Meteorological Department, MoENA, KFSM, NDOC, ALRMP, NSC, MoEnvironment</p> <p>Non-State Partners: Fewsnet</p> <p>Development Partners: Multilateral, bilateral</p>	

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	CP OUTPUT 2.2.1.7 Information management strengthened and analysis of capacities, vulnerabilities, needs and risks improved (UN OCHA, WFP, WHO, UNICEF, UNFPA, FAO, IOM, UNHCR, UNESCO, ISDR)	GoK: KFSM, NSC, NDOC, OP, Kenya National Bureau of Statistics, Sectoral Ministries, MoEnvironment Non-State Partners: CSOs, NGOs Development Partners: Multilateral, bilateral	
CP 2.2.2 Disaster Risk Reduction effectiveness enhanced at national, provincial and district levels	CP OUTPUT 2.2.2.1 National Platform for Disaster Risk Reduction strengthened and supported to provincial and district levels(UN OCHA, UNDP, WFP, UNICEF, WHO, UNFPA, FAO, IOM, UNESCO, ISDR)	GoK: MoS, NDOC, NSC, KFSM, ALRMP, Kenya Red Cross, Relevant sectoral ministries, MoEnvironment Non-State Partners: CSOs,NGOs Kenya Red Cross Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$34.7 million
	CP OUTPUT 2.2.2.2 In disaster prone communities and at least 5 urban neighbourhoods, resilience and coping mechanisms enhanced, and vulnerable livelihoods protected (WFP, UN OCHA, WHO, FAO, UNICEF, UNHCR, UNESCO, ISDR)	GoK: MoA, MoLFD, ALRMP, OP, NOC Non-State Partners: Partner NGOs Development Partners: Multilateral, bilateral	

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	CP OUTPUT 2.2.2.3 Opportunities for cross border collaboration natural disasters and conflicts enhanced (UNDP, UNEP, UN Habitat, UN OCHA, UNHCR, UNESCO, IOM)	GoK: NSC, NOC Other Governments Regional Organizations: IGAD, Great Lakes Conference Secretariat Development Partners: Multilateral, bilateral	
	CP OUTPUT 2.2.2.4 Opportunities for cross border collaboration natural disasters and conflicts enhanced (UNDP)	Indicator: Integrated cross border projects Baseline: Regional DM Centre of excellence for 11 countries Target: Regional integration and cooperation on DM Indicator: Cross border common services Baseline: Cross border studies conflict/development studies not mapped out Target: Cross border peace committees established	GoK: NSC, NOC Other Governments Regional Organizations: IGAD, Great Lakes Conference Secretariat Development Partners: Multilateral, bilateral
CP 2.2.3 Effectiveness of Emergency Preparedness, Response and Early Recovery for communities and displaced populations enhanced in at least 60 conflict and disaster prone districts and at least 5 urban settlements	CP OUTPUT 2.2.3.1 Food security at community and household level during emergency improved (UNDP, WFP, UNICEF, FAO, UN OCHA, UNHCR)	GoK: MoA, MoLFD, KFSM, OP SP Non-State Partners: Kenya Red Cross Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	CP OUTPUT 2.2.3.2 Basic social services including SRH/GBV maintained and protection enhanced for communities and mobile populations including those in camps during and after disasters (UNDP, UNICEF, WFP, FAO, WHO, UN OCHA, UNHCR, UNFPA)	GoK: Sectoral Ministries, KFSM Non-State Partners: CSOs, Kenya Red Cross Development Partners: Multilateral, bilateral	\$34.2 million
	CP OUTPUT 2.2.3.3 National and district level capacity for Preparedness, Response and Early Recovery programming strengthened (UNDP, WFP, UN OCHA, UNICEF, WHO, FAO, ISDR)	GoK: NSC, NDOC, KFSM, MoEnvironment Non-State Partners: CSOs, NGOs, Kenya Red Cross Development Partners: Multilateral, bilateral	

NATIONAL PRIORITY:
VISION 2030 SOCIAL PILLAR: INVESTING IN PEOPLE AND REDUCING POVERTY AND VULNERABILITY. TO REDUCE THE SPREAD OF HIV, IMPROVE THE QUALITY OF LIFE OF THOSE INFECTED AND AFFECTED AND MITIGATE THE SOCIO-ECONOMIC IMPACT OF THE EPIDEMIC IN KENYA.

UNDAF OUTCOME 2.3
Evidence-Informed and Harmonized National HIV Response is Delivering Sustained Reduction in New Infections, Scaled Up Treatment, Care, Support and Effective Impact Mitigation

Country Programme Outcomes	Country Programme Outputs	Role of Partners ³	Resource Mobilization Targets
CP 2.3.1 Progress towards equitable universal access to quality prevention treatment care and support services and protection of human rights in the context of HIV accelerated	CP OUTPUT 2.3.1.1 HIV prevention becomes evidence -informed and accelerated (WHO, UN system)	GoK: NACC, MoH Non-State Partners: Implementing partners within CSO, public and private sectors Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$71.4 million
	CP OUTPUT 2.3.1.2 National structures and capacity to manage and coordinate effective behaviour change communication (BCC) programmes in place (UNFPA, UNICEF, IOM, UNAIDS)		

³ **UNDAF Outcome 2.3.1 Role of Partners** is defined as GoK, Non-State, and Development. **GoK** will oversee development and enforcement of relevant policies and guidelines, roll-out relevant programmes and services, including training and supply management, and strengthen reporting, monitoring and accountability structures for agreed prevention indicators. **Non-State Partners** will help to design and implement evidence-informed and standardized interventions and report in an effective and timely manner through the common M&E system. **Development Partners will be involved in** effective and complementary allocation of resources and alignment to national frameworks, priorities, modalities and tools.

UNDAF Outcome 2.3.2 Role of Partners is defined as GoK, Non-State, and Development. Various **GoK** partners will be involved in the following: strengthen HIV mainstreaming frameworks, tools and capacity; roll-out of relevant support services, including training and supply management; strengthen public sector resource allocation, reporting and monitoring; strengthen harmonized coordination of HIV response; capacity development and performance contract monitoring; and strengthen reporting, monitoring and accountability structures and national review processes. **Non-State Partners** will help to design and implement evidence-informed and standardized programmes and interventions and report in an effective and timely manner through the common M&E system, and design and carry out critical research to inform strategic planning and programming. **Development Partners** will be involved in the allocation of resources and alignment to national frameworks, priorities, modalities and tools

Country Programme Outcomes	Country Programme Outputs	Role of Partners ³	Resource Mobilization Targets
	CP OUTPUT 2.3.1.3 Comprehensive national programme for prevention of mother-to-child transmission (PMTCT), supported by all stakeholders, in place and implemented (UNICEF, WHO, UNFPA)		
	CP OUTPUT 2.3.1.4 Prevention among most-at-risk groups (vulnerable youth, IDUs, sex workers, truckers, prisoners, MSM) and populations of humanitarian concern as part of the national response advocated and scaled up (UNODC, UNICEF, UNFPA, WHO, IOM, UNHCR, UNAIDS, WFP, ILO)		
	CP OUTPUT 2.3.1.5 National condom programme, including strengthened procurement and distribution of male and female condoms, implemented (UNFPA, WHO, UNICEF)		
	CP OUTPUT 2.3.1.6 Quality and equity of national AIDS -related treatment services (including commodities forecasting and distribution) effectively strengthened (WHO, UNAIDS, UNICEF, UNFPA, IOM, UNHCR)		
	CP OUTPUT 2.3.1.7 Coherent policy and programmatic interface between TB and HIV - related services is established and maintained (WHO, UNICEF, UNFPA)		
	CP OUTPUT 2.3.1.8 Comprehensive national service delivery framework for the continuum of treatment and care for HIV-exposed children established (WHO, WFP, UNICEF, UNFPA)		

Country Programme Outcomes	Country Programme Outputs	Role of Partners ³	Resource Mobilization Targets
	<p>CP OUTPUT 2.3.1.9 Approach for HIV care in community setting standardized (WHO, UNICEF, WFP)</p> <p>CP OUTPUT 2.3.1.10 Nutritional clinical care and support integration into AIDS –related treatment services enhanced (WFP, UNICEF, WHO)</p> <p>CP OUTPUT 2.3.1.11 Framework for protection of human rights in the context of HIV in place and strengthened (UNICEF, UNAIDS, UNIFEM, UN system)</p>		
<p>CP 2.3.2 Effectiveness and sustainability of the national multisectoral response improved</p>	<p>CP OUTPUT 2.3.2.1 HIV mainstreaming in development budgets as articulated in MTEF and district development plans enforced (UNAIDS)</p> <p>CP OUTPUT 2.3.2.2 National OVC Plan of Action, including scaled up cash transfer and other sustainable livelihood interventions targeting orphans, operationalized (UNICEF, UNFPA, WHO, FAO, UN system)</p> <p>CP OUTPUT 2.3.2.3 HIV and AIDS integration strategy in private and informal sector developed and implemented (ILO, UNAIDS)</p> <p>CP OUTPUT 2.3.2.4 HIV mainstreaming in six priority sector plans (education, health, agriculture, transport, security, law and order) enhanced (UNESCO, UNICEF, UNODC, WFP, IOM, UNFPA, WHO,FAO)</p> <p>CP OUTPUT 2.3.2.5 NACC coordination capacity and support services necessary for effective delivery of a multi-sectoral response to HIV improved (UNAIDS, WHO)</p>	<p>GoK: NACC, MNDP, MoHA/Children's Department, MoF, OP, MoH, KARSCOM</p> <p>Non-State Partners: Implementing partners within CSO, private/ informal sector</p> <p>Development partners Multilateral, bilateral</p>	<p>THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION</p> <p>TOTAL \$21.25 million</p>

Country Programme Outcomes	Country Programme Outputs	Role of Partners ³	Resource Mobilization Targets
	CP OUTPUT 2.3.2.6 Evidence –informed and harmonized processes for KNASP planning and implementation in place (UNAIDS, UN system)		
	CP OUTPUT 2.3.2.7 Synchronized national HIV response M&E system and robust strategic information utilization mechanism in place (UNAIDS, UN system)		
	CP OUTPUT 2.3.2.8 Consolidated national technical support management system in line with the KNASP designed and implemented (UNAIDS, UN system)		
	CP OUTPUT 2.3.2.9 Contribution of the UN system to the national HIV response increased and coordinated (UNAIDS, UN system)		

NATIONAL PRIORITY:
VISION 2030 ECONOMIC PILLAR: ENHANCING ECONOMIC GROWTH AND REDUCING POVERTY. ENSURING THAT ALL KENYANS HAVE ACCESS TO NUTRITIOUS AND SAFE FOOD AND INCREASED PRODUCTIVITY OF CROPS AND LIVESTOCK BY 2015.

PRIORITY AREA 3
Promoting Sustainable and Equitable Economic Growth for Poverty and Hunger Reduction with a Focus on Vulnerable Groups

UNDAF OUTCOME 3.1
Equitable Livelihood Opportunities and Food Security with a focus on Vulnerable Groups Enhanced and Sustained

Country Programme Outcomes	Country Programme Outputs	Role of Partners ⁴	Resource Mobilization Targets
CP 3.1.1 Adoption of equitable pro-poor and gender sensitive economic policies and programmes increased	CP OUTPUT 3.1.1.1 National Capacity to negotiate and manage global and regional I trade, labour and Multilateral Environmental Agreements (UNEP, UNDP, UNIDO, FAO, WTO, UNCTAD, ILO)	GoK: AG, MoTI, MoF, MoENR, MoEA&RC, MoT, , MoYA, MFA, MoLHRD Non-State Partners: KEPSA, CSOs Trade Unions and Employers Organisations , Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$4.8 million
	CP OUTPUT 3.1.1.2 National and Local Institutions dealing with macro economy and development policies and programmes strengthened (UNDP, UNIDO, ILO, FAO)	GoK: MoPND, MoF, MoA, MoTI, MoLFD, MoCDM, MoYA, Kenya Investment Authority (KIA) Non-State Partners: KEPSA, CSOs Development Partners: Multilateral, bilateral	

⁴ UNDAF Outcome 3.1 Role of Partners is defined as GoK, Regional Organizations, Non-State Partners, and Development Partners. **GoK involves the** formulation of laws, policies, strategies and enactment of legislation and planning, coordination, implementation, funding, monitoring, and evaluation of programmes. **Regional Organizations involves the promotion of** Regional integration and initiatives. **Non-State Partners (Private Sector, CSOs and International Organizations) includes** participation in planning, advocacy, resources mobilization, implementation, monitoring and evaluation of programmes. **Development Partners will help to** Coordinate and harmonize and will provide technical assistance and resources including financial resources.

Amended at the UNDAF review post election crisis 19 March 2008

Country Programme Outcomes	Country Programme Outputs	Role of Partners ⁴	Resource Mobilization Targets
CP 3.1.2 Business environment productivity and competitiveness of MSMEs improved	CP OUTPUT 3.1.2.1 Access of vulnerable groups to micro finance, micro-insurance, business development services, energy services, and new technologies improved (UNDP, UNIDO, ILO, FAO)	GoK: MoF, MoTI, MoE, MoENR, MoA, MoST, MoLFD, , MoYA Non-State Partners: KEPSA, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$14.5 million
	CP OUTPUT 3.1.2.2 Entrepreneurship skills, labour-based techniques and MSMEs development increased (UNDP, ILO, UNIDO, WFP)	GoK: MoTI, MoLHRD, MoYA, MoST, MoR-PW Non-State Partners: KEPSA, COTU, CSOs Development Partners: Multilateral, bilateral	
	CP OUTPUT 3.1.2.3 Gender responsive skills and knowledge development addressing labour market needs enhanced (UNDP, UNIDO, ILO, UNESCO, FAO, UNICEF, UNEP, IOM)	GoK: MoGSCSS, MoE, MoST, MoLHRD, MoIC, MoYA, MoA, MoLFD Non-State Partners: Equity Bank, KEPSA, CSOs Development Partners: Multilateral, bilateral	
CP 3.1.3 Food availability and access for the most vulnerable population increased	CP OUTPUT 3.1.3.1 Livelihood opportunities including frameworks-support systems, land use policy, institutional coordination and coping mechanisms for vulnerable groups enhanced (FAO, UNDP, UNICEF, WFP, OCHA, UNHCR)	GoK: MoA, MoLFD, MoCD, MoTI, OP-SP, MoPND, MoF MoLands,, Non-State Partners: Private Sector, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$11.3 million

Country Programme Outcomes	Country Programme Outputs	Role of Partners ⁴	Resource Mobilization Targets
	CP OUTPUT 3.1.3.2 Management, access, control and utilization of food resources and information systems improved (FAO, WFP, UNICEF, UNDP, OCHA, UNIDO, WMO)	GoK: MoA, MoLFD, MoH, MoE, OP-SP, MoPND, MoF Non-State Partners: Private Sector, CSOs Development Partners: Multilateral, bilateral	
CP 3.1.4 Agricultural productivity and competitiveness of small holders increased	CP OUTPUT 3.1.4.1 Institutional capacity for provision of extension services, agricultural inputs, research and marketing intelligence services improved (FAO, UNDP, UNIDO)	GoK: MoA, MoLFD, MoE, MoWI Non-State Partners: Private Sector, IOs, research organisations (ROs), CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$10.5 million
	CP OUTPUT 3.1.4.2 Productivity and value addition of crops, livestock, commercial insects and fishery increased (FAO, UNDP, UNIDO, IMO)	GoK: MoA, MoLFD, MoWI, MoCDM, MoENR, MoRDA, MoTI Non-State Partners: Private Sector, IOs, ROs, CSOs Development Partners: Multilateral, bilateral	

**NATIONAL PRIORITY:
VISION 2030 SOCIAL PILLAR: A JUST AND COHESIVE SOCIETY ENJOYING EQUITABLE SOCIAL DEVELOPMENT IN A CLEAN AND SECURE ENVIRONMENT**

**UNDAF OUTCOME 3.2
Enhance Environmental Management for Economic Growth with Equitable Access to Energy Services and Response to Climate Change**

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
CP 3.2.1 Pro-poor policies for sustainable management of environment and natural resources enhanced	CP OUTPUT 3.2.1.1 Integration of environmental dimensions in poverty reduction and national development frameworks including recovery strategy enhanced (UNEP, UNDP, FAO, UNIDO, UNESCO, UNICEF, UN-HABITAT)	GoK: MoENR, MoPND Non-State Partners: Private Sector, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$12.6 million
	CP OUTPUT 3.2.1.2 National and community level capacity for sustainable management of natural resources enhanced (UNEP, UNDP, FAO, UNIDO, UNESCO, UNICEF, UN-HABITAT, UNHCR)	GoK: MoENR, MoWI, MoA, MoLFD, MoLG, MoE, MoTI, MoTW Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	
	CP OUTPUT 3.2.1.3 Capacity for generation and access of disaggregated environmental data and information management enhanced (UNEP, UN-HABITAT, FAO, UNESCO, WMO)	GoK: MoENR, MoPND, MoA, OP-SP Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	CP OUTPUT 3.2.1.4 Capacity for enforcement of and compliance with national environmental laws and regulations strengthened (UNEP, UNDP, UN-HABITAT, FAO)	GoK: MoENR, MoA, MoLFD, AG, MoJCA Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	
C.P 3.2.2 Sustainable energy efficiency and conservation at all levels promoted	CP OUTPUT 3.2.2.1 Framework for integrating energy services and efficiency in all sectors developed and implemented (UNDP, UNIDO, UN-HABITAT, UNEP, WHO, FAO)	GoK: MoE, MoPND, MoF Non-State Partners: Private Sector, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$5.0 million
	CP OUTPUT 3.2.2.2 Sustainable bio-energy production and access to affordable modern and clean energy services enhanced and up-scaled in environmentally appropriate areas (UNDP, UNIDO, UN-HABITAT, UNEP, UNIFEM, WHO, FAO)	GoK: MoE, MoENR, MoA, MoLFD, MoF, MoEA&RC, MoWI Non-State Partners: Private Sector, CSOs Development Partners: Multilateral, bilateral	
C.P 3.2.3 Integration of Climate change dimensions in national development frameworks and programmes enhanced	CP OUTPUT 3.2.3.1 climate change adaptation and mitigation strategies developed and implemented (UNDP, UNIDO, UN-HABITAT, UNEP, WHO, FAO, UNESCO)	GoK: MoENR, MoPND, MoF, MoA, MoLFD, MoE, MoT, MoIC, MoTI Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$7.1 million

Country Programme Outcomes	Country Programme Outputs	Role of Partners	Resource Mobilization Targets
	CP OUTPUT 3.2.3.2 Capacities of all stakeholders in negotiations and access to funding mechanisms enhanced (UNDP, UNIDO, UN-HABITAT, UNEP, WHO, FAO, UNESCO, UN OCHA)	GoK: MoENR, MoF, MoTI, MoA, MoE, MoLFD, MoFA Non-State Partners: AG, IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	
C.P 3.2.4 Integrated frameworks for sustainable urbanisation and human settlements developed and implemented	CP OUTPUT 3.2.4.1 National land policy and national urban policy development and implementation supported (UN-HABITAT, UNEP, FAO, IFAD, UN OCHA)	GoK: MoL, MoA, MoF, MoPND, MoENR, MoWI, MoLFD, MoE, MoHousing, MoLG Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	THESE ARE INDICATIVE ESTIMATES AND SUBJECT TO REVISION TOTAL \$2.5 million
	CP OUTPUT 3.2.4.2 Integrated pro-poor and gender sensitive strategies for slum upgrading and human settlements planning enhanced (UN-HABITAT, UNEP, UNICEF, FAO)	GoK: MoL, MoF, MoPND, MoENR, MoWI, MoE, MoHousing, MoLG Non-State Partners: IOs, Private Sector, CSOs Development Partners: Multilateral, bilateral	