

## Annex A: Summary Results Matrix

Summary Results Matrix: Government of Timor-Leste – UNICEF Country Programme, 2009 – 2013					
UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
FA1: Young child survival and development	<p>1.1 20% increase of children and women utilising quality health care and nutrition services.</p> <p>Baseline: 1.1.1. 63%; 1.1.2. 23.8; 1.1.3. 75.4; 1.1.4. 21.2%; 1.1.5. not available; 1.1.6. 27.2%; 1.1.7. 30.7%; 1.1.8. 34.2%; 1.1.9. 72%</p> <p>1.2 80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation</p> <p>Baseline: 1.2.1. 58%; 1.2.2. 39%</p>	<p>1.1.1 Measles immunization coverage rate</p> <p>1.1.2 Proportion of children under 5 who sought care for suspected pneumonia</p> <p>1.1.3 Proportion of children under 5 who receive oral rehydration therapy during diarrhoea</p> <p>1.1.4 Proportion of births attended by the skilled health personnel</p> <p>1.1.5 Vit-A supplementation rate of children 6-59 months</p> <p>1.1.6 Proportion of households consuming iodised salt</p> <p>1.2.1 Proportion of rural population with access to an improved water source</p> <p>1.2.2 Proportion of population with access to improved sanitation</p>	<p>HMIS</p> <p>EPI Coverage Survey</p> <p>Household surveys</p> <p>Ministry of Health (MoH) Routine Reporting Programme Reports</p> <p>MoH/ NGO project reports</p>	<p>MoH, District Administrations and Local Departments for Health</p> <p>Pastoral da Crianca and other NGOs</p> <p>WHO, UNFPA, WFP, FAO</p> <p>Govt. of Japan, EU</p> <p>Health Sector Strategic Plan – Support Project (AUSAID and World Bank)</p>	<p><u>UNDAF expected outcome:</u></p> <p>3.2 Families and communities have improved access to and utilization of quality health care services</p> <p>3.3 Families and communities have improved feeding and caring practices and increased access to and utilization of quality nutrition services</p> <p><u>WFFC goal:</u> Promote healthy lives</p> <p><u>MDGs:</u></p> <p>1. Eradicate extreme poverty and hunger</p> <p>4. Reduce child mortality</p> <p>5. Improve maternal health</p> <p>7. Ensure environment sustainability</p>
FA2: Basic education and gender equality	<p>2.1 20% increase of children enrolled in free compulsory quality basic education</p> <p>2.2 25% increase of children completing free compulsory quality basic education</p> <p>Baseline: 2.1.1. 69%, 2.1.2. not available, 2.2.1. 47%, 2.2.2. not available, 2.3. 73 [total]/74 [male]/71 [female]</p>	<p>2.1.1 Net enrolment rate (NER) in primary education</p> <p>2.1.2 NER in pre-secondary education</p> <p>2.2.1 Proportion of pupils starting Grade 1 who reach Grade 6</p> <p>2.2.2 Proportion of pupils starting Grade 1 who reach Grade 9</p> <p>2.3 Literacy rate of 15-24 year olds</p>	<p>EMIS</p> <p>Households surveys</p>	<p>Ministries of Education, Health, Infrastructure, and Finance</p> <p>NGOs</p> <p>The Church</p> <p>Bilateral partners</p>	<p><u>UNDAF expected outcome:</u></p> <p>3.1 20% more children access, and 25% more children complete, free compulsory quality basic education.</p> <p><u>WFFC goal:</u> Provide quality basic education</p> <p><u>MDGs:</u></p>

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				World Bank	2. Achieve universal primary education 3. Promote gender equality and empower women
FA3: HIV/AIDS and children	3.1 30% increase in the proportion of youths and adolescents (in and out of school) having correct information and skills needed to reduce their vulnerability to HIV/AIDS infection.  Baseline: 25%  3.2 80% of HIV-infected children and women receive care  Baseline: n.a.	3.1.1 Proportion of population aged 15-24 years who have correct knowledge of HIV/AIDS.  3.2.1 Number and proportion of HIV positive children receiving ARV treatment  3.2.2 Number and proportion of HIV positive pregnant women who received VCCT & ART prophylaxis	HMIS  Household surveys  Programme records and reports	Ministry of Health  UNFPA, WHO  NGOs, Church-based organisations and community-based organisations	<u>UNDAF expected outcome:</u> 3.2 Families and communities have improved access to and utilization of quality health care services <u>WFFC goal:</u> Combating HIV/AIDS and provide quality basic education  <u>MDGs:</u> <u>6. Combating HIV/AIDS, malaria and other diseases</u>
FA4: Child protection from violence, exploitation and abuse	4.1 Children and their families benefit from a quality social welfare system, including in emergencies.  Baseline: 4.1.1. not available; 4.1.2. not available; 4.1.3. 22%  4.2 Vulnerable children including child victims, offenders and witnesses benefit from enhanced access to justice.  Baseline: 4.2.1. not available	4.1.1 Proportion of vulnerable children with access to the social welfare services 4.1.2 Number of cases of child exploitation, abuse, neglect and violence addressed by VPU 4.1.3 Proportion of children under 5 with birth registration  4.2.1 Number and proportion of cases involving children in contact with the law addressed by legal system according to international standards.	Social welfare and justice management information system  Project records and reports	Ministries of Social Solidarity, Justice, Health and Education  Secretaries of State for Youth & Sports and State for National Defense  NGOs, The Church  UNDP, UNFPA and UNIFEM	<u>UNDAF expected outcome:</u> 1.2 People have greater access to effective, transparent and equitable justice  <u>WFFC goal:</u> Protect against abuse, exploitation & violence and promote healthy lives  <u>MDGs:</u> Protect vulnerable (MD Chapter VI)

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FA5: Policy advocacy and partnership for children's rights	<p>5.1 Children and youth have opportunities to express their opinions and views on issues that affect them, and on the implementation of policies and programmes.</p> <p>Baseline: not available</p> <p>5.2 Strategic information on the situation of children and women is collected, analysed and used to deliver better results for children.</p> <p>Baseline: 5</p> <p>5.3 Policy makers and planners have increased capacity to make evidence- based policies and plans for children</p>	<p>5.1.1 Type and number of activities related to policy development, planning, M&amp;E that involve children and youth.</p> <p>5.2.1 Number of monitoring indicators for MDG 1-7 with data at district level.</p> <p>5.2.2 Number of data collection exercises, research, studies and evaluations undertaken and used to deliver better results for children</p> <p>5.3.1 Number of policy makers and planners trained to use strategic information</p> <p>5.3.2 Extent to which evidence is used to prepare policies and plans for children</p>	<p>Project records and reports</p> <p>Timor-LesteDevInfo database</p> <p>Programme reviews, evaluations and studies</p>	<p>Radio and TV Timor-Leste</p> <p>Community Radio Association</p> <p>National Statistics Directorate under Ministry of Finance Ministries of Health and Education</p> <p>District administrations and <i>suco</i> (village) councils</p> <p>UNDP, UNFPA, UNESCO and WHO</p>	<p><u>UNDAF expected outcome:</u> Children, young people, women and men have improved quality of life through reduced malnutrition, morbidity and mortality; strengthened learning achievement; and enhanced social protection.</p> <p><u>WFEC goal:</u> Promote healthy lives; provide quality education and protect against abuse</p> <p><u>MDGs:</u> MDGs 1-8</p>