

## Annex A: Summary Results Matrix

(revised 22 October 2008)

All monitoring indicators will be disaggregated by gender where it is possible.

Summary Results Matrix: Government of Timor-Leste – UNICEF Country Programme, 2009 – 2013					
UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
FA1: Young child survival and development	<p>1.1 20% increase of children (girls and boys) and women utilising quality health care and nutrition services.</p> <p>Baseline: 1.1.1. 63%; 1.1.2. 23.8; 1.1.3. 75.4; 1.1.4. 21.8%; 1.1.5. not available; 1.1.6. 27.2%; 1.1.7. 30.7%; 1.1.8. 24.3%; 1.1.9. 59.9% ; 1.1.10 48.6</p> <p>1.2 80% of rural population in 150 villages including schools in 6 districts have access to sustainable safe water sources and improved sanitation</p> <p>Baseline: 1.2.1. 58%; 1.2.2. 39%</p>	<p>1.1.1 Measles immunization coverage rate</p> <p>1.1.2 Proportion of children under 5 who sought care for suspected pneumonia</p> <p>1.1.3 Proportion of children under 5 who receive oral rehydration therapy during diarrhoea</p> <p>1.1.4 Proportion of children under 5 who sleep under insecticide-treated nets</p> <p>1.1.5 Proportion of pregnant women who sleep under insecticide-treated nets</p> <p>1.1.6 Proportion of births attended by the skilled health personnel</p> <p>1.1.7 Exclusive breastfeeding rate of children 0-5 months</p> <p>1.1.8 Vit-A supplementation rate of children 6-59 months</p> <p>1.1.9 Proportion of households consuming iodised salt</p> <p>1.1.10 Prevalence of underweight among children under 5 by gender</p> <p>1.2.1 Proportion of rural population with access to an improved water source</p> <p>1.2.2 Proportion of population with access to improved sanitation</p>	<p>HMIS</p> <p>EPI Coverage Survey</p> <p>Household surveys</p> <p>Ministry of Health (MoH) Routine Reporting Programme Reports</p> <p>MoH/ NGO project reports</p>	<p>MoH, District Administrations and Local Departments for Health</p> <p>Pastoral da Crianca and other NGOs</p> <p>WHO, UNFPA, WFP, FAO</p> <p>Govt. of Japan, EU</p> <p>Health Sector Strategic Plan – Support Project (AUSAID and World Bank)</p>	<p><u>UNDAF expected outcome:</u></p> <p>3.2 Families and communities have improved access to and utilization of quality health care services</p> <p>3.3 Families and communities have improved feeding and caring practices and increased access to and utilization of quality nutrition services</p> <p><u>WFFC goal:</u> Promote healthy lives</p> <p><u>MDGs:</u></p> <p>1. Eradicate extreme poverty and hunger</p> <p>4. Reduce child mortality</p> <p>5. Improve maternal health</p> <p>7. Ensure environment sustainability</p>
FA2: Basic education and gender equality	<p>2.1 20% increase of girls and boys enrolled in free compulsory quality basic education</p> <p>2.2 25% increase of girls and boys</p>	<p>2.1.1 Net enrolment rate (NER) in primary education by gender</p> <p>2.1.2 NER in pre-secondary education by gender</p> <p>2.2.1 Proportion of pupils starting Grade 1</p>	<p>EMIS</p> <p>Households surveys</p>	<p>Ministries of Education, Health, Infrastructure, and Finance</p>	<p><u>UNDAF expected outcome:</u></p> <p>3.1 20% more children access, and 25% more children complete, free compulsory quality basic education.</p>

<b>Summary Results Matrix: Government of Timor-Leste – UNICEF Country Programme, 2009 – 2013</b>					
<b>UNICEF MTSP Focus Area</b>	<b>Key Results Expected in this Focus Area/ Baseline Estimates for these Results</b>	<b>Key Progress Indicators</b>	<b>Means of Verification of Results</b>	<b>Major Partners, Partnership Frameworks and Cooperation Programmes</b>	<b>Expected Key Results in this Focus Area will contribute to:</b>
	<p>completing free compulsory quality basic education</p> <p>Baseline: 2.1.1. 69%, 2.1.2. not available, 2.2.1. 47%, 2.2.2. not available, 2.3. 73 [total]/74 [male]/71 [female]</p>	<p>who reach Grade 6 <b>by gender</b></p> <p>2.2.2 Proportion of pupils starting Grade 1 who reach Grade 9 <b>by gender</b></p> <p>2.3 Literacy rate of 15-24 year olds <b>by gender</b></p>		<p>NGOs</p> <p>The Church</p> <p>Bilateral partners</p> <p>World Bank</p>	<p><u>WFFC goal:</u> Provide quality basic education</p> <p><u>MDGs:</u> 2. Achieve universal primary education 3. Promote gender equality and empower women</p>
FA3: HIV/AIDS and children	<p>3.1 30% increase in the proportion of youths and adolescents (in and out of school) having correct information and skills needed to reduce their vulnerability to HIV/AIDS infection.</p> <p>Baseline: 25%</p> <p>3.2 80% of HIV-infected children and women receive care</p> <p>Baseline: n.a.</p>	<p>3.1.1 Proportion of population aged 15-24 years who have correct knowledge of HIV/AIDS <b>by gender</b>.</p> <p>3.2.1 Number and proportion of HIV positive children receiving ARV treatment</p> <p>3.2.2 Number and proportion of HIV positive pregnant women who received VCCT &amp; ART prophylaxis</p>	<p>HMIS</p> <p>Household surveys</p> <p>Programme records and reports</p>	<p>Ministry of Health</p> <p>UNFPA, WHO</p> <p>NGOs, Church-based organisations and community-based organisations</p>	<p><u>UNDAF expected outcome:</u> 3.2 Families and communities have improved access to and utilization of quality health care services</p> <p><u>WFFC goal:</u> Combating HIV/AIDS and provide quality basic education</p> <p><u>MDGs:</u> <u>6. Combating HIV/AIDS, malaria and other diseases</u></p>
FA4: Child protection from violence, exploitation and abuse	<p>4.1 Children and their families benefit from a quality social welfare system, including in emergencies.</p> <p>Baseline: 4.1.1. not available; 4.1.2. not available; 4.1.3. 22%</p> <p>4.2 Vulnerable children including</p>	<p>4.1.1 Proportion of vulnerable children with access to the social welfare services <b>by gender</b></p> <p>4.1.2 Number of cases of child exploitation, abuse, neglect and violence addressed by VPU <b>by gender</b></p> <p>4.1.3 Proportion of <b>girls and boys</b> under 5 with birth registration</p>	<p>Social welfare and justice management information system</p> <p>Project records and reports</p>	<p>Ministries of Social Solidarity, Justice, Health and Education</p> <p>Secretaries of State for Youth &amp; Sports and State for National Defense</p>	<p><u>UNDAF expected outcome:</u> 1.2 People have greater access to effective, transparent and equitable justice</p> <p><u>WFFC goal:</u> Protect against abuse, exploitation &amp; violence and promote healthy lives</p>

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	<p>child victims, offenders and witnesses benefit from enhanced access to justice.</p> <p>Baseline: 4.2.1. not available</p>	4.2.1 Number and proportion of cases involving children ( <b>girls and boys</b> ) in contact with the law addressed by legal system according to international standards.		<p>NGOs, The Church</p> <p>UNDP, UNFPA and UNIFEM</p>	<p><u>MDGs:</u> Protect vulnerable (MD Chapter VI)</p>
FA5: Policy advocacy and partnership for children's rights	<p>5.1 Children and youth (<b>girls and boys</b>) have opportunities to express their opinions and views on issues that affect them, and on the implementation of policies and programmes.</p> <p>Baseline: not available</p> <p>5.2 Strategic <b>and gender disaggregated</b> information on the situation of children and women is collected, analysed and used to deliver better results for children.</p> <p>Baseline: 5</p> <p>5.3 Policy makers and planners have increased capacity to make evidence- based policies and plans for children</p>	<p>5.1.1 Type and number of activities related to policy development, planning, M&amp;E that involve children and youth.</p> <p>5.2.1 Number of monitoring indicators for MDG 1-7 with data at district level.</p> <p>5.2.2 Number of data collection, research, studies and evaluations undertaken and used to deliver better results for children</p> <p>5.3.1 Number of policy makers and planners trained to use strategic information</p> <p>5.3.2 Extent to which evidence is used to prepare policies and plans for children</p>	<p>Project records and reports</p> <p>Timor-LesteDevInfo database</p> <p>Programme reviews, evaluations and studies</p>	<p>Radio and TV Timor-Leste</p> <p>Community Radio Association</p> <p>National Statistics Directorate under Ministry of Finance Ministries of Health and Education</p> <p>District administrations and <i>suco</i> (village) councils</p> <p>UNDP, UNFPA, UNESCO and WHO</p>	<p><u>UNDAF expected outcome:</u> Children, young people, women and men have improved quality of life through reduced malnutrition, morbidity and mortality; strengthened learning achievement; and enhanced social protection.</p> <p><u>WFEC goal:</u> Promote healthy lives; provide quality education and protect against abuse</p> <p><u>MDGs: MDGs 1-8</u></p>