

**SUMMARY RESULTS MATRIX FOR THE GOVERNMENT OF SOUTH AFRICA AND UNICEF
COUNTRY PROGRAMME OF COOPERATION 2007-2010**

UNICEF MTSP Focus Area	Key Results expected in this Focus Area and Baselines	Key Progress Indicators	Means of Verification	Major Partners, Partnership Frameworks and Cooperation Programmes	The expected results in this Focus Area will contribute to
I. Young Child Survival and Development	<p>1.1 U5MR reduced by 30% through improved health services, especially neo-natal care and pediatric ART care and support. Specific target in this respect is 60% of eligible HIV infected children receiving ART.</p> <p><i>(Baseline: under-five mortality rate = 67 per 1000 live births; 14,000 children under 15 years on ARVs, July 2006)</i></p>	<p>1.1.1 Under-5 mortality rate</p> <p>1.1.2 Percent of newborns and mothers receiving post-natal care within 3 days of delivery</p> <p>1.1.3 Proportion and number of HIV infected children receiving ART</p> <p>1.1.4 Proportion and number of children on ARVs receiving psychosocial support</p>	<p>- Demographic Health Survey 2008</p> <p>- NHIS system annual reports – available every October</p>	<p>Department of Health, Local Governments</p> <p>UN joint programme on HIV and AIDS, UNAIDS, UNFPA, WHO</p> <p>CDC, USAID, universities and research institutions, international NGOs, civil society including NGOs, CBOs, FBOs</p> <p>Project Cooperation Agreement (PCA)</p>	<p><u>UNDAF Social Cluster outcomes 3,6:</u> Capacity of Government to implement the HIV/AIDS comprehensive plan supported; capacity of the national health system to deliver quality service improved and expanded</p> <p><u>WFFC Priority Area of Action:</u> Promote healthy lives; combat HIV/AIDS</p> <p><u>MDGs 1,4,6,5:</u> Eradicate extreme poverty and hunger; reduce child mortality; improve maternal health; combat HIV/AIDS, malaria and other diseases</p>
	<p>1.2 Uptake in PMTCT+ increased from 13% to 80%</p> <p><i>(Baseline: 13% PMTCT Plus uptake, 2004)</i></p>	<p>1.2.1 % of HIV+ pregnant women taking ARV at appropriate point in labor</p> <p>1.2.2 % of HIV exposed babies receiving ARV at appropriate point after birth.OK</p> <p>1.2.3 % of health facilities adhering to all of the PMTCT+ indicators (as established by the Dept. of Health)</p>	<p>- PMTCT Steering Committee quarterly reports on provincial progressprogramme report</p> <p>- NHIS</p> <p>- Health facility records</p> <p>- Confidential Enquiry “Saving Mothers Report”</p>		
	<p>1.3 Exclusive infant feeding increased from 7% to 20% for 1st six months of life</p> <p><i>(Baseline: 12% of children aged less</i></p>	<p>1.3.1 % of babies who are exclusively breastfed for the first 6 months</p> <p>1.3.2 % of babies who receive exclusive formula feeding for the first 6 months</p>	<p>- Household nutrition survey every 3 years</p> <p>- Annual BFHI assessments reports</p> <p>- Demographic and Health Survey, 2008</p>		

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	<i>than 4 months receive exclusive feeding, DHS 2003</i>				
II. Basic Education and Gender Equality	<p>2.1 40% of schools are child-friendly and support access and retention of OVCs</p> <p><i>(Baseline: % children completing grade 5 = 65%)</i></p>	<p>2.1.1. Survival rate (cohort flow) to Grade 5 by gender and other disparity variables</p> <p>2.1.2 % of ECD programmes that contribute to school readiness for young OVC</p> <p>2.1.3 % of orphans who attend school versus non-orphans' school attendance.</p> <p>2.1.4 # or % of schools with gender responsive WES facilities</p> <p>2.1.5 % of schools with active SGB, GEM clubs (assessing through minutes and regularity of meetings)</p> <p>2.1.6 % of schools with the principals trained in leadership and management skills and competencies</p>	<p>- Education Information Management System (EMIS)</p> <p>- Survey/evaluation of school communities regarding the implementation of programmes to promote access, retention and quality education for girls and boys</p>	<p>Departments of Education & Social Development; Local Government; School Governing Bodies; School Management teams</p> <p>Inter-Governmental partnership (Social Development, Education, Arts & Culture, Sports & Recreation); Expanded Public Works Programme; Nelson Mandela Foundation</p> <p>GEM clubs; youth lifeskills clubs and associations, Dutch Government</p> <p>UN joint programme on HIV and AIDS; UNFPA; UNDP; UNODC</p>	<p><u>UNDAF Social Cluster outcome 2:</u> Access to education broadened and quality of education improved</p> <p><u>WFFC Priority Area of Action:</u> Provide quality education; combat HIV/AIDS</p> <p><u>MDGs:</u> achieve universal primary education; promote gender equality and empower women; combat HIV/AIDS; ensure environmental sustainability</p>
	<p>2.2 50% of children and adolescents accessing information and learning opportunities on health-enhancing life skills</p> <p><i>(Baseline: lifeskills baseline to be established)</i></p>	<p>2.2.1 % of males and females aged 15-24, with sub-analysis for 15-19 year-olds, with comprehensive correct knowledge of HIV/AIDS and awareness of their HIV status.</p>	<p>- Survey of children in schools and communities and evaluation of their knowledge on life-skills and implementation</p> <p>- DHS</p>	<p>Civil society; NGOs; private sector; tertiary and research institutions</p>	

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	<p><i>HIV sero-prevalence 2005: 15-24 yrs: 16.9% females, 4.4% males; 10-14 yrs: 1.8% females, 1.6% males)</i></p> <p>2.3 Quality integrated early childhood development services provided to 50% of babies and young children (0-4) at household level, 30% at community level and 20% at centre level in line with the government's <i>National Integrated Plan for Early Childhood Development (Baseline to be established)</i></p>	<p>2.2.2. % of young people who report reduced multiple partnerships</p> <p>2.2.2 Proportion of children and adolescents who can state three ways that they protect themselves from abuse</p> <p>2.3.1 Number and % of parents trained and utilizing ECD skills.</p> <p>2.3.2 Number of new ECD workers benefiting from the Expanded Public Works Programme</p> <p>2.3.3 Number of new community-level ECD services identified and number of communities providing community-level services.</p> <p>2.3.4 % and number of children aged 0-4 months receiving ECD services</p>	<p>- Education Information Management System (EMIS)</p> <p>- Survey/evaluation of school communities regarding the implementation of ECD programmes.</p>	<p>Departments of Education & Social Development; Local Government; Expanded Public Works Programme; Civil society; NGOs; private sector</p>	
III. HIV and AIDS and Children	<p>3.1 Cross-reference with 1.1 to 1.3</p> <p>3.2 Cross-reference with 2.1 to 2.2</p> <p>3.3 Cross-reference with 4.1 to 4.3</p> <p>3.4 Cross-reference with 5.1 to 5.2</p>	<p>3.1.1 See 1.1.1 to 1.3.2</p> <p>3.2.1 See 2.2.1 to 2.2.2</p> <p>3.3.1 See 4.1.1 to 4.3.2</p> <p>3.4.1 See 5.1.1 to 5.2.2</p>	<p>See focus areas I, II, IV and V</p>	<p>Interdepartmental line Departments, including Social Development, Health, Education, Home Affairs, Justice at national, provincial and local levels</p> <p>UN joint programme on</p>	<p><u>UNDAF Social Cluster outcome 3</u>: Capacity of Government to implement the HIV/AIDS comprehensive plan supported</p> <p><u>WFFC Priority Area of</u></p>

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				HIV and AIDS Civil society including NGOs, FBOs, CBOs, academia, media, artists & intellectuals, children and women; International NGOs; Private sector; NACCA / PACCA / DACCA	<u>Action:</u> Combat HIV/AIDS <u>MDGs:</u> Combat HIV/AIDS
IV. Child Protection: Preventing and responding to violence, exploitation and abuse	4.1 Coverage of community and home based care, support and protection increased to 70% of OVCs. (Baseline: <i>Access to CSG estimated at 66%</i>)	4.1.1 No. and proportion of children protected by Child Care Forums (including ECD centers, schools, municipalities, etc.). Target is 70% 4.1.2 % of eligible children receiving CSG (target is 90%) 4.1.3 % of OVC with an appointed caregiver (rural/urban differentiation). Target is 70%	- Monthly reports from Department of Social Development - Department of Social Development data collection system	Interdepartmental line Departments, including Social Development, Health, Education, Home Affairs, Justice at national, provincial and local levels UN reform groups; Civil society including NGOs, FBOs, CBOs, academia, media, artists & intellectuals, children and women; International NGOs; Private sector NACCA / PACCA / DACCA	<u>UNDAF Governance and Administration Cluster outcome 1:</u> Improved capacity of Provincial and Local Government to deliver effective basic social services; <u>outcome 4:</u> Enhanced partnerships for effective service delivery <u>UNDAF Justice, Crime Prevention and Safety Cluster outcome 1:</u> Harmonized national, regional and international laws related to the rights of children, women,
	4.2 National and Provincial Government (s) have developed capacity to coordinate and monitor OVC services. 4.3 50% of local municipalities have developed capacity to coordinate and monitor OVC services. (Baseline: <i>to be established</i>) 4.4 Government structures (NPA, IDMT) strengthened to target	4.2.1 Established National Functional data collection and monitoring system for OVC 4.3.1 No. of provinces and local municipalities with coordinated services for OVC. 4.4.1. Number of fully operational Thuthuzela Care	- Administrative registers - Department of Social Development data collection system - Monthly reports - Surveys - Clinical/hospital monthly case management reports		marginalized and vulnerable populations; <u>outcome 3:</u> Enhanced structures for prevention and response to address violence against children and women <u>WFFC Priority Area of Action:</u> Protect against abuse, exploitation and violence; combat

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	integrated prevention and response to abuse and sexual violence. <i>(Baseline: 12 Thuthuzela Care Centers, 2005)</i>	Centers (target is 80) 4.4.2. Number and proportion of local municipalities that have developed capacity for coordinated responses to address violence (target is 50%)	- NPA monthly reports - Court reports - Field visits and trip reports - District and local municipality reports - Quarterly and annual reviews		HIV/AIDS <u>MD VI</u> : Protecting the vulnerable <u>MDGs</u> : Combat HIV/AIDS
V. Policy, Advocacy and Partnerships for Child Rights	5.1: National legislative and policy framework for child rights improved: <i>(Baseline: to be established)</i>	5.1.1 Comprehensive Children's Act costed and approved by 2008. 5.1.2 All Policies and legislative Acts that impact on children analysed, gaps identified and proposals made for amendments by 2008. 5.1.3 % of provincial and local government officials rendering services to children who have received training on the National Policy Framework and new child related legislation. (Target is 75%) 5.1.4 Indicators developed for implementation of new comprehensive Children's Act by 2007. 5.1.5 % of processes related to the development of children's legislation, policies and programmes that include the participation of children (target is 50%).	- District and local municipality reports - Progress reports on the Government programme of action - EPWP progress report - Project Consolidate progress report - Departmental Strategic Plans - Medium Term Expenditure Framework documents and annual reports - Monthly updates/reports fro IDASA - Minutes and participants list of policy development workshops, meetings, public hearings	National, Provincial and Local Municipality Steering Committees for Plans of Action for Children; Department of Provincial and Local Government; National and Provincial ORCs; Local Government (district and local municipalities); Departments of Health, Social Development and Education, Home Affairs, Public Service and Administration; National and Provincial Treasuries NGOs UNDP, UN-Habitat, UNFPA; media; donor community; private sector	<u>UNDAF Economic, Investment and Employment Cluster outcome 3</u> : Strengthened Government ability to develop and implement Coordinated Second Economy interventions <u>UNDAF Governance and Administration Cluster outcome 1</u> : Improved capacity of Provincial and Local Government to deliver effective basic social services; <u>outcome 2</u> : Improved processes related to the Macro-organization of the state; <u>outcome 3</u> : Strengthened participatory governance processes; <u>outcome 4</u> : Enhanced partnerships for effective service delivery <u>UNDAF Justice, Crime Prevention, and Safety Cluster outcome 1</u> : Harmonized national,

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	<p>5.2 Service delivery for children improved through better resource allocation, expenditure and monitoring</p> <p><i>(Baseline: to be established)</i></p>	<p>5.2.1 Budget allocation and expenditure patterns regarding services to children analysed and recommendations made for prioritisation and planning annually by 2007.</p> <p>5.2.2 Indicators to measure the streamlining and scope of financial allocations for services to children developed by 2007.</p> <p>5.2.3 Policy revised for orphans and vulnerable children aged 15 to 18 and child-headed households to have access to Child Support Grants by 2008.</p>	<ul style="list-style-type: none"> - Budget speeches and accompanying documents - Departments' Annual Reports - IDP and PGDS progress reports 		<p>regional and international laws related to the rights of children, women, marginalized and vulnerable populations</p> <p><u>UNDAF Social Cluster outcome 7</u>: Efficient delivery of social grants in a comprehensive social security system supported</p> <p><u>WFFC Priority Area of Action</u>: Promote healthy lives; provide quality education; protect against abuse, exploitation and violence; combat HIV/AIDS</p> <p><u>MDGs</u>: develop a global partnership for development; combat HIV/AIDS</p>
	<p>5.3. Capacity developed of provincial departments and local municipalities to plan, implement and evaluate programmes for children. Specific targets include:</p>	<p>5.3.1 % of local municipalities have developed capacity to plan, implement and evaluate programmes for children (target is 50%).</p> <p>5.3.2 Provincial M&E framework developed to monitor services for children by 2007.</p>	<ul style="list-style-type: none"> - Provincial, district and local municipality reports - Progress reports on the Government programme of action - IDP progress reports - evaluation study - Survey of municipalities 		