

**Programme Planning Levels
for
Regular Resources
2009**

30 October 2008

REGULAR RESOURCES PLANNING LEVELS FOR 2009

		Latest Approved Programme Cycle	USMR	GNI per Capita	Child Population ('000s)	2008 Calculated Share	2008 Planning Levels b/	2009 Calculated Share	2009 Planning Levels c/	% Change 2009 Planning level Vs. 2008 Planning Level*
			Latest estimate	2007	Latest estimate					
AFRICA										
<i>Eastern and Southern</i>										
Angola	a/	2009-2013	158	2,560	9,022	5,591	7,667	3,703	7,667	0%
Botswana		2008-2009	40	5,840	783	9	630	9	750	19%
Burundi	a/	2009	180	110	4,383	8,675	8,675	9,865	9,865	14%
Comoros	a/	2008-2012	66	680	403	183	743	224	750	1%
Eritrea	a/	2007-2011	70	230	2,402	1,718	1,963	1,895	1,963	0%
Ethiopia	a/	2007-2011	119	220	42,124	36,643	40,053	39,827	40,053	0%
Kenya		2009-2013	121	680	18,593	14,360	9,171	16,758	11,005	20%
Lesotho	a/	2008-2012	84	1,000	953	655	1,034	555	1,034	0%
Madagascar	a/	2008-2011	112	320	9,829	10,587	10,587	11,909	11,909	12%
Malawi	a/	2008-2011	111	250	7,479	9,179	9,179	9,390	9,390	2%
Mozambique	a/	2007-2009	168	320	10,909	13,341	13,341	19,631	16,009	20%
Namibia		2006-2010	68	3,360	939	47	667	97	750	12%
Rwanda	a/	2008-2012	181	320	4,921	7,704	7,875	9,737	9,450	20%
Somalia	a/	2008-2009	142	140	4,389	6,752	8,465	7,610	8,465	0%
South Africa		2007-2010	59	5,760	18,385	156	997	305	997	0%
Swaziland		2006-2010	91	2,580	534	147	751	123	751	0%
Tanzania, U. Rep. of	a/	2007-2010	116	400	20,630	18,267	18,267	20,748	20,748	14%
Uganda	a/	2006-2010	130	340	17,349	18,965	18,965	21,288	21,288	12%
Zambia	a/	2007-2010	170	800	6,270	8,204	8,204	8,559	8,559	4%
Zimbabwe		2007-2011	90	340	6,175	5,909	3,901	5,896	4,681	20%
Sub-total, ESAR						167,092	171,134	188,128	186,085	
<i>West and Central</i>										
Benin	a/	2009-2013	123	570	4,553	5,135	5,135	5,175	5,175	1%
Burkina Faso	a/	2006-2010	191	430	7,778	13,022	13,022	15,149	15,149	16%
Cameroon		2008-2012	148	1,050	8,908	6,588	5,121	8,996	6,145	20%
Cape Verde	a/	2006-2010	32	2,430	242	15	660	20	750	14%
Central African Rep.	a/	2007-2011	172	380	2,137	3,359	3,359	3,863	3,863	15%
Chad	a/	2006-2010	209	540	5,690	9,587	9,587	11,317	11,317	18%
Congo		2009-2013	125	1,540	1,825	1,252	1,252	1,133	1,252	0%
Cote d'Ivoire		2009-2013	127	910	9,271	6,920	6,920	8,757	8,303	20%
Dem. Rep. of the Congo	a/	2008-2012	161	140	33,784	54,946	54,946	48,984	54,946	0%
Equatorial Guinea	a/	2008-2012	206	12,860	247	1	736	0	750	2%
Gabon		2007-2011	91	6,670	555	10	615	9	750	22%
Gambia	a/	2007-2011	109	320	803	827	1,071	946	1,071	0%
Ghana		2006-2010	115	590	10,553	9,794	7,176	10,923	8,611	20%
Guinea	a/	2007-2011	150	400	4,656	6,426	6,426	7,228	7,228	12%
Guinea-Bissau	a/	2008-2012	198	200	918	1,868	1,868	2,149	2,149	15%
Liberia	a/	2008-2012	133	150	2,017	4,963	4,963	3,250	4,963	0%
Mali	a/	2008-2012	196	500	6,721	12,156	12,156	12,849	12,849	6%
Mauritania	a/	2009-2010	119	840	1,443	1,167	1,804	1,334	1,804	0%
Niger	a/	2009-2013	176	280	7,724	18,816	18,816	15,239	18,816	0%
Nigeria		2009-2012	189	930	75,065	57,895	42,489	59,044	50,987	20%
Sao Tome and Principe	a/	2007-2011	99	870	76	45	660	57	750	14%
Senegal	a/	2007-2011	114	820	5,998	4,455	4,455	5,373	5,346	20%
Sierra Leone	a/	2008-2010	262	260	2,889	7,750	7,750	8,643	8,643	12%
Togo	a/	2008-2012	100	360	3,260	3,108	3,210	3,426	3,426	7%
Sub-total, WCAR						230,105	214,197	233,864	235,043	
Total, Africa						397,197	385,331	421,992	421,128	

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ASIA										
<i>East Asia and the Pacific</i>										
Cambodia	a/	2006-2010	91	540	6,247	4,098	6,506	5,308	6,506	0%
China		2006-2010	22	2,360	341,820	4,828	10,986	5,864	10,437	-5%
Indonesia		2006-2010	31	1,650	76,805	4,894	5,035	5,684	5,539	10%
Korea, Dem. Peo. Rep.		2007-2009	55	1,420	6,656	2,162	1,692	1,902	1,861	10%
Lao Peo. Dem. Rep.	a/	2007-2011	70	580	2,681	1,570	1,965	1,690	1,965	0%
Malaysia		2008-2010	11	6,540	9,663	10	500	16	750	50%
Mongolia		2007-2011	43	1,290	898	214	816	215	775	-5%
Myanmar	a/	2006-2010	103	220	15,617	14,795	14,795	16,717	16,717	13%
Papua New Guinea		2008-2012	65	850	2,941	1,322	1,358	1,443	1,443	6%
Philippines		2005-2009	28	1,620	36,804	2,788	2,775	3,189	3,053	10%
Thailand		2007-2011	7	3,400	16,430	48	900	91	855	-5%
Timor Leste	a/	2009-2013	97	1,510	590	180	1,125	288	1,125	0%
Viet Nam		2006-2010	15	790	30,263	1,989	3,800	2,269	3,610	-5%
<i>Pacific Island Countries</i>										
Cook Island		multi-country	18		5					
Fed States of Micronesia		multi-country	40	2,470	50					
Fiji		multi-country	18	3,800	320					
Kiribati	a/	multi-country	63	1,170	35					
Marshall Islands		multi-country	54	3,070	22					
Nauru		multi-country	30		4					
Niue		multi-country			1					
Palau		multi-country	10	8,210	8					
Samoa	a/	multi-country	27	2,430	88					
Solomon Islands	a/	multi-country	70	730	229					
Tokelau		multi-country			1					
Tonga		multi-country	23	2,320	44					
Tuvalu	a/	multi-country	37		4					
Vanuatu	a/	multi-country	34	1,840	103					
Sub-total, EAPR						44,397	57,753	50,175	60,135	
<i>South Asia</i>										
Afghanistan	a/	2009	257	250	14,526	33,521	33,521	39,417	39,417	18%
Bangladesh	a/	2006-2010	61	470	64,486	20,824	20,824	22,482	22,482	8%
Bhutan	a/	2008-2012	84	1,770	248	65	966	88	966	0%
India		2008-2012	72	950	446,646	61,063	37,466	68,650	41,213	10%
Maldives	a/	2008-2010	30	3,200	121	4	734	6	750	2%
Nepal	a/	2008-2010	55	340	12,606	6,373	6,738	6,832	6,832	1%
Pakistan		2009-2010	90	870	70,609	25,086	15,935	27,633	17,529	10%
Sri Lanka		2008-2012	21	1,540	5,504	194	760	504	750	-1%
Sub-total, ROSA						147,131	116,945	165,612	129,939	
Total, Asia						191,528	174,698	215,787	190,074	

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Central and Eastern Europe and Common Wealth of Independent States										
Albania	2006-2010	15	3,290	986	13	607	20	750	24%	
Armenia	2005-2009	24	2,640	760	39	644	40	750	16%	
Azerbaijan	2005-2009	39	2,550	2,536	599	995	243	945	-5%	
Belarus	2006-2010	13	4,220	1,870	12	600	17	750	25%	
Bosnia-Herzegovina	2009	14	3,580	825	9	600	13	750	25%	
Bulgaria	2006-2009	12	4,590	1,298	6	600	8	750	25%	
Georgia	2006-2010	30	2,120	1,006	99	641	95	750	17%	
Kazakhstan	2005-2009	32	5,060	4,558	63	934	71	887	-5%	
Kyrgyzstan	2005-2010	38	590	1,945	595	968	637	920	-5%	
Macedonia	2005-2009	17	3,460	476	6	600	10	750	25%	
Moldova	2007-2011	18	1,260	932	70	683	85	750	10%	
Romania	2005-2009	15	6,150	4,154	13	623	13	750	20%	
Russian Federation	2006-2010	15	7,560	27,044	27	865	27	822	-5%	
Serbia	2005-2009	8	5,180	2,204	3	603	5	750	24%	
Montenegro	2007-2009	10	4,730	142	0	600	1	750	25%	
Tajikistan	2005-2009	67	460	3,081	1,781	2,107	2,004	2,002	-5%	
Turkey	2006-2010	23	8,020	24,623	63	908	32	862	-5%	
Turkmenistan	2005-2009	50	650	1,845	361	887	780	843	-5%	
Ukraine	2006-2010	24	2,550	8,389	421	907	469	862	-5%	
Uzbekistan	2005-2009	41	730	10,593	3,056	2,990	3,398	3,289	10%	
Total, CEE/CIS					7,237	18,361	7,969	19,681		

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Americas and the Caribbean										
Argentina		2005-2009	16	6,050	12,279	24	600	43	750	25%
Belize		2007-2011	25	3,800	124	1	600	3	750	25%
Bolivia		2008-2012	57	1,260	4,167	1,184	1,229	1,370	1,352	10%
Brazil		2007-2011	22	5,910	62,565	148	832	222	790	-5%
Chile		2005-2009	9	8,350	4,848	0	0	2	750	
Colombia		2008-2012	20	3,250	16,196	311	803	420	763	-5%
Costa Rica		2008-2012	11	5,560	1,482	2	600	5	750	25%
Cuba		2008-2012	7	1,170	2,571	25	600	66	750	25%
Dominican Rep.		2007-2011	38	3,550	3,788	110	631	186	750	19%
Ecuador		2009	22	3,080	5,060	119	767	182	750	-2%
El Salvador		2007-2011	24	2,850	2,696	85	662	124	750	13%
Guatemala		2009	39	2,440	6,588	338	891	678	846	-5%
Guyana		2006-2010	60	1,300	267	76	635	90	750	18%
Haiti	a/	2009-2011	76	560	4,211	2,671	3,024	2,930	3,024	0%
Honduras		2007-2011	24	1,600	3,257	336	809	335	769	-5%
Jamaica		2007-2011	31	3,710	1,007	19	601	36	750	25%
Mexico		2008-2012	35	8,340	37,772	16	600	56	750	25%
Nicaragua		2008-2012	35	980	2,441	421	819	569	778	-5%
Panama		2007-2011	23	5,510	1,181	5	400	9	750	88%
Paraguay		2007-2011	29	1,670	2,537	172	709	309	750	6%
Peru		2006-2010	20	3,450	10,273	237	810	260	770	-5%
Uruguay		2005-2009	14	6,380	938	1	500	2	750	50%
Venezuela		2009-2013	19	7,320	10,089	14	600	20	750	25%
<i>East Caribbean</i>		2008-2011				3,200	3,200	3,200	3,200	0%
Antigua & Barbuda		multi-country	11	11,520	28					
Barbados		multi-country	12	8,080	66					
British Virgin Islands		multi-country								
Dominica		multi-country	11	4,250	22					
Grenada		multi-country	19	4,670	42					
Montserrat		multi-country								
St Kitts & Nevis		multi-country	18	9,630	17					
St. Lucia		multi-country	18	5,530	54					
St. Vincent & The Grenadines		multi-country	19	4,210	42					
Suriname		multi-country	29	4,730	158					
Trinidad and Tobago		multi-country	35	14,100	357					
Turks & Caicos Is.		multi-country								
Total, Americas						9,517	20,921	11,119	23,541	

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Middle East and North Africa										
Algeria		2007-2011	37	3,620	11,780	398	1,028	519	977	-5%
Djibouti	a/	2008-2012	127	1,090	369	243	790	311	790	0%
Egypt		2007-2011	36	1,580	29,422	2,809	2,809	3,687	3,090	10%
Iran, Islamic Rep. of		2005-2009	33	3,470	24,229	623	1,557	868	1,479	-5%
Iraq		2007-2010	44	2,170	13,847	1,116	2,088	1,793	1,984	-5%
Jordan		2008-2012	24	2,850	2,500	70	634	115	750	18%
Lebanon		2009	29	5,770	1,365	5	600	12	750	25%
Morocco		2007-2011	34	2,250	11,075	926	1,273	1,084	1,209	-5%
Sudan	a/	2009-2012	109	960	17,961	8,452	8,452	12,260	10,142	20%
Syrian Arab Republic		2007-2011	17	1,760	8,424	262	875	521	831	-5%
Tunisia		2007-2011	21	3,200	3,178	64	600	101	750	25%
Yemen	a/	2007-2011	73	870	11,729	7,153	7,153	6,195	7,153	0%
Palestinian Women and Children in Jordan, Lebanon, the Syrian Arab Republic and the Occupied Palestinian Territory		2008-2009				4,000	4,000	4,000	4,000	0%
Total, MENA						26,121	31,859	31,466	33,905	
TOTAL (all regions and multi-country fixed allocations)						631,600	631,170	688,331	688,330	

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	2008 Planning Levels b/	2009 Planning Levels c/
Share of EPF	30,000	30,000
Share of PSD net income (retained at country level)	3,000	3,000
Sub-total, EPF and PSD	33,000	33,000
Total for all countries and programmes	664,170	721,330
Affordable RR expenditure	729,000	790,000
Set-Aside	50,024	54,295
% of Affordable RR attributable for set-aside	7	7
Total for all countries and programmes, including EPF AND PSD	664,170	721,330
Budget for advocacy and programme development for HQ and ROs	14,375	14,375
7% Set-Aside	50,024	54,295
GRAND TOTAL	728,569	790,000

a/ = LDCs as identified by UN.

b/ = 2008 Regular Resources Planning levels as per C/PD/PRO/2007-07

c/ = 2009 RR planning levels computed using modified system as described in E/ICEF/1997/12/Rev1 and Board Decision 2008/15

* Countries whose 2009 calculated share is lower than the minimum allocation receive an allocation of \$750,000.

For most of these countries, the increase in planning ceilings is greater than the maximum of 20%