

**Summary Results Matrix: Government of Montenegro – UNICEF Country Programme, 2010 -2011**

UNICEF MTSP Focus Area	Key Results Expected in this Focus Area/ Baseline Estimates for these Results	Key Progress Indicators	Means of Verification of Results	Major Partners, Partnership Frameworks and Cooperation Programmes	Expected Key Results in this Focus Area will contribute to:
1. Young Child Survival and Development	1.1 Utilisation of the appropriate care and feeding practices for infants by families and communities increased by at least 10% <b>Baseline:</b> 19% exclusive breastfeeding rate (MICS) 7 out of 11 maternity wards certified as Baby Friendly	1.1.1 Exclusive breastfeeding rate 0-6 months  1.1.2 Number of maternity wards that fully apply Family and Baby Friendly standards	Record of Ministry of Health (MoH), Labour and Social Welfare (MoHLSW), Institute for Public Health (IPH), maternity wards, Monstat	MoHLSW, IPH, WHO, maternity wards, centres for social welfare, local authorities, NGO/CBOs, media	<b>WFFC:</b> Promote healthy lives  <b>MDGs:</b> Eradicate extreme poverty and hunger; reduce child mortality; improve maternal health
2. Basic Education and Gender Equality	2.1 National Policy on early childhood development adopted <b>Baseline:</b> Policy not existing	2.1.1 National Policy on early childhood development adopted	Record of Ministry of Education and Science (MoES)	MoES, UN agencies, FOSI, Council on Child Rights	<b>National programme of Integration to the EU (NPI) Priority:</b> Early Learning and Development Standards; Improving Pre School Infrastructure and Quality  <b>WFFC:</b> Provide quality education  <b>MDGs:</b> Achieve universal primary education
3. HIV/ AIDS and Children	3.1 Most at risk adolescents (MARA) have correct information and relevant skills to reduce their risk and vulnerability to HIV <b>Baseline:</b> 2008/9 MARA research	3.1.1 Proportion of Roma MARA males and females aged 15–24 years with comprehensive correct knowledge of HIV/AIDS	Records of MoHLSW, MoES, IPH, MARA Research	MoHLSW, MoES, IPH, UN agencies	<b>WFFC:</b> Combat HIV/AIDS  <b>MDGs:</b> Combat HIV/AIDS, malaria and other diseases
4. Child Protection from Violence, Exploitation and Abuse	4.1 Ratio of children in institutional vs. family or community-based care reduced by at least 10% <b>Baseline:</b> 2:1 (approx)  4.2 An increase by 30 per cent in the number of juvenile offenders who are diverted to non-punitive care and protective services  <b>Baseline:</b> Data to be	4.1.1 Total number of children in institutions  4.1.2. Ratio of children in residential care and children in alternative family-based care  4.2.1 Law on Juvenile Justice adopted	Record of Ministry of Justice (MoJ), MoHLSW and Ministry of Interior and Public Administration (MoIPA) Record of public institutions, Statistical office, Ombudsperson office, judiciary, maternity wards,	MoHLSW, MoJ, MoIPA, Ombudsperson, Monstat, UN agencies, EC, Council of Europe, OSCE, Centre for mediation, Centre for training of bearers of legal function, state prosecutors’ offices, courts, prisons, centres for social welfare, residential institutions, maternity wards, local authorities, NGOs, media	<b>NPI Priorities:</b> Family and community based alternatives for children deprived of parental care and other who are placed in institutions established  Comprehensive Juvenile Justice System Reform  Introduction of additional social programmes to supplement existing services for children.

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	<p>collected through JJ Assessment (2009)</p> <p>4.3 Timely reporting of practices harmful to women and children increased <b>Baseline:</b> 11% of women report husband is justified in beating them (MICS3); 906 cases referred to Operational Teams since 2002</p>	<p>4.2.2 Number of juvenile offenders who are diverted to non-punitive care and protective services</p> <p>4.3.1 Number reported and referred cases of violence against women and children</p>	municipal and NGO record		<p><b>WFFC:</b> protecting against abuse, exploitation and violence</p> <p><b>Millennium Declaration section VI:</b> Protecting the vulnerable</p>
5. Policy Advocacy and Partnerships for Children's Rights	<p>5.1. Children and women's rights monitored and reported to a high standard, and information on the situation of children and on disparities and exclusion regularly and widely disseminated <b>Baseline:</b> Limited use of DevInfo; Deputy Ombudsperson not yet appointed; no Situation analysis of women and children</p> <p>5.2 Investments for children at risk or socially excluded visibly allocated <b>Baseline:</b> Data to be collected through Benefit Incidence analysis in education sector (2009)</p>	<p>5.1.1 DevInfo and/or other comparable databases include disaggregated data on children, and are used for evidence-based policy making</p> <p>5.1.2 Number and quality of reported and disseminated situation and thematic analyses on children and women's rights based on a human rights and gender analysis framework.</p> <p>5.2.1 Proportion of budget in social sectors allocated to vulnerable children</p>	National report to the Committee on the Rights of the Child, Ombudsperson's record and reports, Records of ministries, municipalities and Monstat,	MoHLSW, MoJ, MoIPA, MoES, Ministry of Finance, Secretariat for European Integration; the Human Resource Management Authority, EC, Council of Europe, UN agencies, NGOs, Ombudsperson Office, National Council on Child Rights, media.	<p><b>European Union Copenhagen Criteria:</b> political and legal</p> <p><b>WFFC:</b> all goals</p> <p><b>Millennium declaration Section VI:</b> protecting the vulnerable and all MDGs</p>